

# ORDRE DU JOUR

## Agenda

Séance régulière du conseil qui aura lieu  
à 19 h, le mercredi 22 avril 2026  
*Regular council meeting scheduled for Wednesday,  
April 22, 2026 at 7:00 p.m.*

### 1. OUVERTURE CALL TO ORDER

- Reconnaissance des terres autochtones par la Mairesse / *Indigenous land acknowledgement by the Mayor;*

### 2. PRÉSENCE ROLL CALL

	In attendance	Absent	With Notice	Without Notice
Mayor Beverly Nantel				
Councillor Hélène Perth				
Councillor Julila Hemphill				
Councillor Krystel Lévesque				
Councillor Jr. Vallières				
CAO-Clerk				
Treasurer/Tax Collector				
Infrastructure Superintendant				
Misc. Municipal Employees				

### 3. APPEL ET DÉCLARATION D'INTÉRÊT PÉCUNIAIRE DECLARATION OF CONFLICT

### 4. ADOPTION DE L'ORDRE DU JOUR APPROVAL OF AGENDA

**5. ADOPTION DES PROCÈS-VERBAUX**  
**ADOPTION OF MINUTES**

- 5.1 Procès-verbal daté du 26 mars 2026 de la réunion régulière du conseil municipal / *Regular Municipal Council meeting minutes dated March 26, 2026*; **(Resolution)**

**6. DÉLÉGATIONS**  
**DELEGATIONS**

**7. CORRESPONDANCE**  
**CORRESPONDENCE**

- 7.1 Procès-verbal daté du 26 novembre 2025 de la Santé publique Algoma / *Algoma Public Health Board of Health meeting minutes dated November 26, 2025*; et / and **(Information / Resolution)**
- 7.2 Procès-verbal daté du 12 avril 2025 d'ADMA / *Algoma District Municipal Association (ADMA) meeting minutes dated April 12, 2025*; et / and **(Information / Resolution)**
- 7.3 Procès-verbal daté du 4 février 2026 du Groupe des maires nord-est-supérieur / *Northeast Superior Mayors Group meeting minutes dated February 4, 2026*; et / and **(Information / Resolution)**
- 7.4 Lettre datée du 1 avril 2026 du Ministère des Affaires municipales et du Logement, Bureau du ministre au sujet du projet de loi 98, intitulé Loi de 2026 pour la construction de logements et l'amélioration de l'infrastructure de transport / *Letter dated April 1, 2026, from the Ministry of Municipal Affairs and Housing, Office of the Minister with regards to the Building Homes and Improving Transportation Infrastructure Act, 2026, (Bill 98)*; et / and **(Information / Resolution)**
- 7.5 Lettre datée du 15 janvier 2026 de Crime Stoppers au sujet d'enseigne / *Letter dated January 15, 2026, from Crime Stoppers with regards to signage*; et / and **(Information / Resolution)**
- 7.6 Note d'information technique datée du 10 mars 2026 du Ministère de l'Environnement, de la Protection de la nature et des Parcs au sujet de l'amélioration du système des autorités de conservation de l'Ontario / *Technical briefing dated March 10, 2026, from the Ministry of the Environment, Conservation and Parks with regards to improving Ontario's conservation authority system*; et / and **(Information / Resolution)**
- 7.7 Avis public – Pompiers volontaires recherchés / *Public Notice - Volunteer Firefighters Needed*; et / and **(Information / Resolution)**

- 7.8 Lettre datée du 9 avril 2026 de la Santé publique Algoma au sujet d'une demande de support concernant l'initiative Planet Youth Algoma / *Letter dated April 9, 2026, from the Algoma Public Health with regards to a request for support concerning the Planet Youth initiative for Algoma*; et / and **(Support / Resolution)**
- 7.9 Résolution datée du 14 avril 2026 de la Municipalité de Shuniah au sujet d'une demande de support concernant la prolongation et l'amélioration du Fonds ontarien pour l'infrastructure communautaire au-delà de 2026 / *Resolution dated April 14, 2026, from the Municipality of Shuniah with regards to a request for support concerning the extension and enhancement of the Ontario Community Infrastructure Fund (OCIF) beyond 2026*; et / and **(Support / Resolution)**
- 7.10 Lettre datée du 15 avril 2026 du Conseil d'administration des services du district d'Algoma au sujet d'une invitation à l'assemblée générale de ses membres communes / *Letter dated April 15, 2026 from ADSAB with regards to an invitation to their General Meeting of Member Municipalities*; **(Resolution)**

## **8. RAPPORT DES COMITÉS ET DÉPARTEMENTS** **REPORTS FROM COMMITTEES AND DEPARTMENTS**

- 8.1 Nouvelle politique relative au format des rapports pour le conseil / *Newly Revised Council Report Format Policy*; et / and **(Resolution)**
- 8.2 Rapport annuel 2025 – Service des pompiers volontaires de Dubreuilville / *2025 Annual Report – Dubreuilville Volunteer Fire Department*; et / and **(Resolution)**
- 8.3 Discussion générale concernant des sujets variés municipaux / *General discussion with regards to various municipal subjects*; **(Information / Resolution)**

## **9. RÉGLEMENTS** **BY-LAWS**

- 9.1 Arrêté-municipal no. 2026-15, étant un règlement visant à confirmer les travaux du Conseil de la Corporation du Canton de Dubreuilville à sa séance régulière tenue le 22 avril 2026 / *By-Law No. 2026-15, being a By-law to confirm the proceedings of the Council of the Corporation of the Township of Dubreuilville at its regular meeting held on April 22, 2026*; et / and **(Resolution)**
- 9.2 Arrêté-municipal no. 2026-16, étant un règlement visant à adopter le budget prévisionnel de toutes les dépenses nécessaires et de prélever et percevoir les impôts fonciers pour l'année fiscale 2026 / *By-Law No. 2026-*

*16, being a By-law to adopt the estimates of all sums required and to levy and collect property taxes for the 2026 taxation year; et / and (Resolution)*

- 9.3 Arrêté-municipal no. 2026-17, étant un règlement visant à établir et à adopter une politique de recouvrement des impôts / *By-Law No. 2026-17, being a By-law to establish and adopt a tax collection policy; et / and (Resolution)*
- 9.4 Arrêté-municipal no. 2026-18, étant un règlement visant à établir une politique d'investissement municipal pour la Corporation du Canton de Dubreuilville / *By-Law No. 2026-18, being a By-law to establish a municipal investment policy for the Corporation of the Township of Dubreuilville; et / and (Resolution)*
- 9.5 Arrêté-municipal no. 2026-19, étant un règlement visant à autoriser la signature d'une entente avec le Dubreuilville Fitness Centre en vue de la prestation de services / *By-Law No. 2026-19, being a By-law to authorize the execution of an agreement with the Dubreuilville Fitness Centre for the delivery of services; et / and (Resolution)*
- 9.6 Arrêté-municipal no. 2026-20, étant un règlement visant à autoriser la diffusion d'informations relatives aux élections dans des langues autres que l'anglais / *By-Law No. 2026-20, being a By-law to authorize the provision of election related information in languages other than English; (Resolution)*

**10. AJOUT**  
**ADDENDUM**

**11. ASSEMBLÉE A HUIS CLOS**  
**CLOSED SESSION**

- 11.1 La réunion a pour but de discuter des renseignements privés concernant une personne qui peut être identifiée, y compris des employés de la municipalité ou du conseil local / *The meeting is held for the purpose of discussing personal matters about an identifiable individual, including municipal or local board employees; (Municipal Act, 2001, S.O. 2001, c. 25. S. 239 (2) (b)) (Resolution)*

**12. AJOURNEMENT**  
**ADJOURNMENT**



**THE CORPORATION OF THE TOWNSHIP OF DUBREUILVILLE**

**-MINUTES-**

Regular Council Meeting held on  
March 26, 2026, at 7:00 p.m.  
Council Chambers

PRESENT Mayor, B. Nantel  
Councillor, H. Perth  
Councillor, K. Lévesque  
Councillor, J. Hemphill

ABSENT: Councillor, Jr. Vallières – with notice

STAFF: CAO-Clerk, Shelley B. Casey

**Mayor B. Nantel called the meeting to order at 7:02 p.m.**

**26-054** Moved By: Councillor H. Perth  
Seconded By: Councillor K. Lévesque

Whereas that the agenda for the regular municipal council meeting dated March 26, 2026, be adopted as submitted.

Carried

**26-055** Moved By: Councillor K. Lévesque  
Seconded By: Councillor J. Hemphill

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and approve the following municipal council meeting minutes as submitted:

- Regular Municipal Council meeting minutes dated March 11, 2026.

Carried

**26-056** Moved By: Councillor K. Lévesque  
Seconded By: Councillor H. Perth

Whereas that the following be received as information only:

- 7.1 News release from Superior East Community Futures Development Corporation with regards to the Francophone Community Immigration Pilot (FCIP); and
- 7.2 Inspection of 2026-2027 Annual Work Schedules for White River, Nagagami and Missinaibi Forests; and
- 7.3 Letter dated March 13, 2026, from the Ministry of Health with regards, to the transition of Sault Ste. Marie Central Ambulance Communications Centre (SSM CACC) to the Ministry of Health Operations.

Carried

**26-057** Moved By: Councillor K. Lévesque  
Seconded By: Councillor J. Hemphill

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby acknowledges and approves the attached CAPTrains Petition to Support Algoma Passenger Trains: Mask-wa Oo-ta-ban, the (Bear Train) for passengers, as presented

Carried

**26-058** Moved By: Councillor K. Lévesque  
Seconded By: Councillor H. Perth

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby acknowledge and approves the attached letter dated February 5, 2026, from the AORS with regards to a request for support concerning an urgent health and safety concern putting municipal workers at risk facing increased harassment, threats, and dangerous interference from members of the public while delivering essential municipal services, particularly during winter maintenance and emergency operations, as presented.

Carried

**26-059** Moved By: Councillor K. Lévesque  
Seconded By: Councillor H. Perth

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby acknowledge and approves the attached letter dated March 12, 2026, from the Ministry of Environment, Conservation and Parks with regards to the 2025-2026 Inspection Report for the Dubreuilville Drinking Water system, DWS# 210001442, as presented.

Carried

**26-060** Moved By: Councillor H. Perth  
Seconded By: Councillor K. Lévesque

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby acknowledge and approves the attached Planning Report recommendations dated March 25, 2026, from Fotenn Consultants Inc. with regards to the extension of a Temporary Land Use By-Law for Alamos Gold Inc. continues use of the existing dormitory facilities situated at 1 & 3 Goudreau Road and Hwy 519, Parts 1, 2, 7, 8 & 9, for a period expiring April 13, 2028, as presented.

Carried

**26-061** Moved By: Councillor H. Perth  
Seconded By: Councillor K. Lévesque

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby acknowledge and approves the attached recommendations dated March 18, 2026, from the Royal Bank of Canada with regards to deposit and investment solutions, as presented.

Carried

**26-062** Moved By: Councillor H. Perth  
Seconded By: Councillor K. Lévesque

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to cancel the April 8, 2026, regular municipal council meeting.

Carried

**26-063** Moved By: Councillor H. Perth  
Seconded By: Councillor K. Lévesque

Whereas that By-Law No. 2026-11, being a By-law to confirm the proceedings of the Council of the Corporation of the Township of Dubreuilville at its regular meeting held on March 26, 2026, be adopted as presented.

Carried

**26-064** Moved By: Councillor H. Perth  
Seconded By: Councillor K. Lévesque

Whereas that By-Law No. 2026-12, being a By-law to adopt a Community Improvement Plan for the Economic Growth (CIPEG), be adopted as presented.

Carried

**26-065** Moved By: Councillor H. Perth  
Seconded By: Councillor K. Lévesque

Whereas that By-Law No.2026-13, being a By-law to amend Zoning By-law 2015-44, as amended, pursuant to the provisions of Section 39 of the Planning Act, R.S.O. 1990, as amended, with respect to certain lands identified as 1 & 3 Goudreau Road and Highway 519, Parts 1, 2, 7, 8 & 9 in the Corporation of the Township of Dubreuilville, be adopted as presented.

Carried

**26-066** Moved By: Councillor H. Perth  
Seconded By: Councillor K. Lévesque

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby authorizes the following individual(s) to attend the upcoming conferences:

- FONOM Annual Conference in Timmins, May 11 to 13, 2026

N/A

- AMO Annual Conference in Ottawa, August 16 to 19, 2026

Mayor, Beverly Nantel

Carried

**26-067** Moved By: Councillor H. Perth  
Seconded By: Councillor K. Lévesque

Whereas that we adjourn to go in closed session at 7:59 p.m.

11.1 The meeting is held for the purpose of a proposed or pending acquisition or disposition of land by municipality or local board; (Municipal Act, 2001, S.O. 2001, c. 25, s. 239 (2) (c)).

Carried

**26-068** Moved By: Councillor H. Perth  
Seconded By: Councillor K. Lévesque

Whereas that we reconvene in regular municipal council meeting at 8:27 p.m.

Carried

**26-069** Moved By: Councillor H. Perth  
Seconded By: Councillor J. Hemphill

Whereas that this regular municipal council meeting dated March 26, 2026, hereby adjourn at 8:28 p.m.

Carried

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Mayor

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CAO/Clerk

# Board of Health Meeting

## MINUTES

Wednesday, November 26, 2025 - 5:00 pm  
SSM Algoma Community Room | Videoconference

### BOARD MEMBERS

**PRESENT:** Sally Hagman  
Donald McConnell - 2nd Vice-Chair  
Luc Morrissette  
Sonny Spina  
Suzanne Trivers - Board Chair  
Jody Wildman - 1st Vice-Chair  
Natalie Zagordo

### APH MEMBERS

Dr. Jennifer Loo - Medical Officer of Health/CEO  
Dr. John Tuinema - Associate Medical Officer of Health & Director of Health Protection  
Kristy Harper - Director of Health Promotion & Chief Nursing Officer  
Rick Webb - Director of Corporate Services  
Leslie Dunseath - Manager of Accounting Services  
Leo Vecchio - Manager of Communications  
Tania Caputo - Board Secretary

**REGRETS:** BOH members - Julila Hemphill, Sonia Tassone

#### 1.0 Meeting Called to Order - 5:00 pm

- a. Land Acknowledgment
- b. Roll Call
- c. Declaration of Conflict of Interest

S. Trivers welcomed the Board of Health members, read the land acknowledgment, took roll call, and asked for declarations of conflict of interest, to which none were declared.

#### 2.0 Adoption of Agenda

**RESOLUTION**  
**2025-102**

**Moved:** S. Hagman  
**Seconded:** N. Zagordo

THAT the Board of Health agenda dated November 26, 2025, be approved as presented.

**CARRIED**

#### 3.0 Delegations / Presentations

Not applicable.

#### 4.0 Adoption of Minutes of Previous Meeting

**RESOLUTION**  
**2025-103**

**Moved:** L. Morrissette  
**Seconded:** J. Wildman

THAT the Board of Health meeting minutes dated October 22, 2025, be approved as presented.

**CARRIED**

#### 5.0 Business Arising from Minutes

Not applicable.

#### 6.0 Reports to the Board

##### a. Medical Officer of Health and Chief Executive Officer Reports

MOH Report - November 2025

J. Loo presented.

- 2025 Public Health Champion Awards Launch

**RESOLUTION**  
**2025-104**

**Moved:** S. Spina  
**Seconded:** N. Zagordo

THAT the report of the Medical Officer of Health and CEO be accepted as presented.

**CARRIED**

**b. Finance and Audit**

**i. Finance and Audit Committee Chair Report**

J. Wildman presented the report of the November 12, 2025, Finance and Audit Committee.

**RESOLUTION  
2025-105**

**Moved:** J. Wildman  
**Seconded:** L. Morrissette

THAT the report of the Finance and Audit Committee Chair be accepted as presented.

**CARRIED**

**ii. Unaudited Financial Statements ending September 30, 2025.**

L. Dunseath provided an overview of the Financial Statements.

**RESOLUTION  
2025-106**

**Moved:** S. Hagman  
**Seconded:** N. Zagordo

THAT the Board of Health accepts the Unaudited Financial Statements for the period ending September 30, 2025, as presented.

**CARRIED**

**iii. 2026 Capital and Operating Budget Report**

**RESOLUTION  
2025-107**

**Moved:** D. McConnell  
**Seconded:** S. Spina

THAT the Board of Health accepts the recommendation of the Finance and Audit Committee to approve the 2026 Capital and Operating Budget Report.

**RECORDED VOTE**

**Voting in favour of the resolution (6):** D. McConnell, L. Morrissette, S. Spina, S. Trivers, J. Wildman, N. Zagordo.

**Voting against the resolution (1):** S. Hagman

**CARRIED**

**iv. 2025-2034 Capital Asset Plan**

**RESOLUTION  
2025-108**

**Moved:** S. Hagman  
**Seconded:** J. Wildman

THAT the Board of Health accepts the recommendation of the Finance and Audit Committee to approve the 2025-2034 Capital Asset Plan.

**CARRIED**

**v. Briefing Note - Options for 2024 Public Health Cost-Shared Surplus**

**RESOLUTION  
2025-109**

**Moved:** D. McConnell  
**Seconded:** S. Spina

THAT the Board of Health accepts the recommendation of the Finance and Audit Committee to approve allocation of the 2024 Public Health Cost-Shared Surplus to reserve funds in accordance with option 2 of the briefing note.

**RECORDED VOTE**

**Voting in favour of the resolution (6):** S. Hagman, D. McConnell, L. Morrissette, S. Spina, S. Trivers, J. Wildman, N. Zagordo.

**Voting against the resolution (1):** L. Morrissette

**CARRIED**

### c. Governance

#### i. Governance Committee Chair Report

D. McConnell presented the report of the November 5, 2026, Governance Committee meeting.

**RESOLUTION**  
**2025-110**

**Moved:** D. McConnell

**Seconded:** N. Zagordo

THAT the report of the Governance Committee Chair be accepted as presented.

**CARRIED**

#### ii. Bylaw 06-01 - Sewage Systems Part 8 of the Ontario Building Code Act

Information was requested about the fee schedule for the next Board meeting.

**RESOLUTION**  
**2025-111**

**Moved:** D. McConnell

**Seconded:** N. Zagordo

THAT the Board of Health accepts the recommendation of the Governance Committee and approves **Bylaw 06-01 - Sewage Systems Part 8 of the Ontario Building Code Act** as presented.

**CARRIED**

### 7.0 New Business/General Business

Not applicable.

### 8.0 Correspondence - requiring action

Not applicable.

### 9.0 Correspondence - for information

- a. Letter to the Minister of Health of Ontario regarding **endorsing the Canadian Institute of Public Health Inspectors (CIPHI) and the Association of Supervisors of Public Health Inspectors of Ontario (ASPHIO) joint statement: supporting the implementation of recommendations from the Auditor General's 2025 Report on Non-Municipal Drinking Water Safety, 2025**, dated November 18, 2025.
- b. alPHa Information Break
- c. alPHa Summary - 2-25 Ontario Economic Outlook and Fiscal Review
- d. alPHa AGM and Conference, June 8-10, 2026

### 10.0 Addendum

Not applicable.

### 11.0 In-Camera - 6:24 pm

For discussion of labour relations and employee negotiations, matters about identifiable individuals, **adoption of in camera minutes, security of the property of the board**, litigation or potential litigation.

**RESOLUTION**  
**2025-112**

**Moved:** S. Hagman

**Seconded:** D. McConnell

THAT the Board of Health go in-camera.

**CARRIED**

### 12.0 Open Meeting - 6:40 pm

There were no resolutions resulting from the in-camera meeting.

**13.0 Announcements / Next Committee Meetings:**

**Board of Health**

Wednesday, January 28, 2026 @ 5:00 pm  
SSM Algoma Community Room | Video Conference

**Finance and Audit Committee Meeting**

Wednesday, February 11, 2026 @ 5:00 pm  
SSM Algoma Community Room | Video Conference

**Governance Committee Meeting**

Wednesday, March 18, 2026 @ 5:00 pm  
SSM Algoma Community Room | Video Conference

**14.0 Adjournment - 6:42 pm**

**RESOLUTION  
2025-116**

**Moved:** S. Hagman  
**Seconded:** N. Zagordo

THAT the Board of Health meeting adjourns.

**CARRIED**



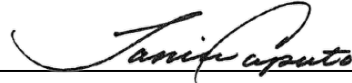
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**Suzanne Trivers, Chair**

January 28, 2026

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**Date**



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**Tania Caputo, Secretary**

January 28, 2026

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**Date**

**MINUTES**  
**ALGOMA DISTRICT MUNICIPAL ASSOCIATION**

**April 12, 2025**

**10:00 a.m.**

**Desbarats Community Centre**  
**1 Cameron Avenue**  
**Desbarats ON P0R 1E0**

PRESENT: L. WATSON, TOWNSHIP OF MACDONALD,  
MEREDITH ADDITIONAL  
C. FORT, TOWNSHIP OF HORNEPAYNE  
J. DUNBAR, TOWN OF BLIND RIVER  
J. ARMSTRONG, MUNICIPALITY OF HURON  
SHORES  
B. WEST, PLUMMER ADDITIONAL TOWNSHIPO  
L. SMITH, TARBUTT TOWNSHIP  
J. WILDMAN, TOWNSHIP OF ST. JOSEPH  
T. HART, MUNICIPALITY OF WHITE RIVER  
K. VON PICKARTZ, TOWNSHIP OF SPANISH  
K. STOBIE, JOHNSON TOWNSHIP  
R. MCKINNON, JOHNSON TOWNSHIP  
T. RYDALL, LAIRD TOWNSHIP  
B. SHEWFELT, LAIRD TOWNSHIP  
M. PILON, TOWN OF WAWA  
B. NANTEL, TOWN OF DUBREUILVILLE  
J. HALL, TOWN OF BRUCE MINES  
M. MORIN, TOWN OF BRUCE MINES  
P. WALSH, EXECUTIVE DIRECTOR

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- 1. CALL TO ORDER**
  - 2. DECLARATION OF CONFLICT OF INTEREST**
  - 3. ADOPTION OF PREVIOUS MINUTES**

ADMA 25-001

**MOVED BY:** T. Hart

**SECONDED BY:** S. Evoy

"BE IT RESOLVED THAT the Algoma District Administration Board adopt the Minutes of the September 21, 2024, meeting as presented." **CARRIED**

#### **4. PUBLIC PRESENTATIONS**

##### 4.1 Mamaweswen, Hart Hub Project, Allan Moffat

A. Moffat presented to the Association an update on the Hart Hub Project.

##### 4.2 Algoma Public Health, Toxic Drug Report March 2025

H. Gordon and J. Miller presented to the Association the Toxic Drug Report, March 2025 from Algoma Public Health.

##### 4.3 Office of the Fire Marshal, Brad Neabel

B. Neabel presented to the Association an update from the Office of the Fire Marshal on Community Risk, training requirements for volunteer fire fighters and public education.

##### 4.4 FONOM, Danny Whalen

D. Whalen presented the Association with an update FONOM and encouraged municipal representatives to forward their Council resolutions to FONOM.

#### **5. ADMA BUSINESS**

##### 5.1 L Watson, ROMA Update

L. Watson provided the Association with an update on the FONOM Board, noting the delegation meetings at ROMA.

##### 5.2 S Hagman, ROMA Report

##### 5.3 C Fort, Good Roads Report

C Fort, as President of Good Roads, provided the Association with an update on the Good Roads activities and programs available.

#### 5.4 C Fort, NOW Caucus

C Fort, provided the Association with an update on the NOW Caucus activities.

#### 5.5 FONOM Attendance

ADMA 25-002

**MOVED BY:** B. West

**SECONDED BY:** T. Hart

"BE IT RESOLVED THAT the Algoma District Municipal Association authorize L. Watson to attend the FONOM 2025 Conference in North Bay, May 5-7, 2025; AND THAT all expenses be paid, including per diem."

**CARRIED**

## 6. ROUND TABLE

### 6.1 Open Forum, RE: Local Issues/Concerns

The membership had an open discussion on various concerns/issues affecting their municipalities, these concerns/issues included:

- Physician recruitment
- Water/Sewer infrastructure
- Building Homes Faster and prime agricultural lands
- Tarrifs
- Landfill Expansion
- Recycling, Producer Pay Model
- Asset Management
- Mining Industry not paying taxes
- Strong Mayor Powers
- Unincorporated Tax Rate
- Algoma Public Health 1% increase from Province
- PSW Outreach Program

- ARSIP Program
- Healthcare
- Unsafe Highway
- Overworked Staff
- Downloads
- Succession Planning municipal staff
- MTO closure of Highway 638

#### 6.1.1 Mayor Armstrong, Physician Shortage RE: Central Algoma Situation

ADMA 25-003

**MOVED BY:** J. Armstrong

**SECONDED BY:** L. Smith

"WHEREAS physician shortages continue to be a critical issue in Northern Ontario, leaving many residents without access to adequate primary healthcare services;

AND WHEREAS the Honourable Sylvia Jones, Minister of Health, previously indicated that Ontario was expediting the accreditation process for foreign-trained doctors to help address this crisis;

AND WHEREAS over a year has passed since these commitments were made, yet municipalities across the North have not seen measurable improvements in the availability of qualified physicians;

AND WHEREAS the shortage of healthcare professionals is worsening, particularly in rural and northern communities;

NOW THEREFORE BE IT RESOLVED THAT the Algoma District Municipal Association supports the Municipality of Huron Shores with their call on the Government of Ontario to provide an update on the progress of fast-tracking foreign-trained doctor accreditation and outline

specific measures being implemented to address physician shortages in Northern Ontario;

AND THAT the Federation of Northern Ontario Municipalities (FONOM) be requested to advocate on behalf of all northern municipalities for immediate and effective action to accelerate the licensing process for foreign-trained physicians and improve healthcare access in our communities;

AND THAT a copy of this resolution be forwarded to the Honourable Sylvia Jones, Minister of Health; the Association of Municipalities of Ontario (AMO); FONOM and NOMA."

**CARRIED**

**7. NEXT MEETING**

September 27, 2025, 11:30 a.m., White River.

**8. ADJOURNMENT**

ADMA 25-004

**MOVED BY:** J. Wildman

**SECONDED BY:** T. Rydall

"BE IT RESOLVED THAT the Algoma District Administration Board adjourn at 2:30 p.m."

**CARRIED**

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CHAIR



**Northeast Superior Mayors Group Meeting  
Wednesday, February 4th, 2026 - 10:00 a.m.  
Zoom**

## MINUTES

### 1. CALL TO ORDER & NOTE MEMBERS PRESENT

Mayor Moffat called to order at 10:07 am

#### **Present**

Mayor Beverly Nantel, Dubreuilville

Mayor Jim Moffat, Manitouwadge

Maury O’Neill, CAO/Clerk, Wawa

Mayor Tara Hart, White River

Heidi Trudeau, CDO, SECFDC

Tracy Amos, General Manager, SECFDC

Judith Meyntz, CAO, Chapleau

Mayor Ryan Bignucolo, Chapleau

Shelley Casey, CAO, Dubreuilville

Bill Rosenberg – MPP Algoma-Manitoulin District

Robin Howarth -Executive Assistant Bill Rosenberg,  
MPP Algoma-Manitoulin

#### **Regrets**

Joleen Keough, CAO, Manitouwadge

Manuela Batovanja, CAO/Clerk, Hornepayne

Tracy Amos, General Manager, SECFDC

Mayor Cheryl Fort, Hornepayne

Mayor Melanie Pilon, Wawa

Whittney Roussey, CAO, White River

Linda Bouchard-Berzel, MNEDG, Wawa

Terry Sheehan, MP

#### **Guests**

Luke Panek – Community Success Director – Yolo Nomads

Mayor Jody Wildman – Central Algoma PSW outreach pilot program

**Media:** None

**Public:** None

### 2. LAND ACKNOWLEDGEMENT

**3. REVIEW OF ADDENDUM & APPROVAL OF AGENDA**

**Moved by: Mayor Nantel                      Seconded by: Mayor Bignucolo                      R. Verbal**

**RESOLVED THAT** the agenda for the Northeast Superior Mayors Group as of Wednesday, February 4th, 2026, be approved,

CARRIED.

**4. ANNOUNCEMENTS**

Nil

**5. DECLARATION OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF**

Nil

**6. APPROVAL OF MINUTES: November 8th, 2025**

**Moved by: Mayor Nantel    Seconded by: Mayor Hart                      R. Verbal**

**RESOLVED THAT** the minutes for the Northeast Superior Mayors Group as of Saturday, November 8th, 2025, be approved,

CARRIED.

**Business Arising from Minutes:**

Nil

**7. DELEGATIONS AND VISITORS**

Luke Panek, Community Success Director, Yolo Nomads presented to the Northeast Superior Mayor's Group about how his business could help promote the Northeast Superior region and attract individuals from large urban centres to move to small rural areas. He informed the group how his program uses a 3-step process. This program has been working well for towns across Canada. The first step is to create awareness of your community. His program will run ads through social media to get your communities name out there. These ads are aimed at targeting the individuals that your community needs the most. The second step is to educate and inspire. Once the program has their attention, they will have the opportunity to download a relocation guide that answers their biggest questions and helps them imagine a life in your community. The final step of the program is to stay on the individual's radar. The program will follow up with individuals who have downloaded your guide by sending articles about the community. Luke's company can also help create an interactive digital map that highlights what makes your community great this could include restaurants, shops, trails events and more. These maps are embeddable on multiple websites such as town websites or tourism websites. The cost of the program is \$2, 500.00 set up fee and then \$2,000.00 yearly which can be split between multiple communities working together. Luke will share his presentation with SECFDC to be shared amongst the group. Luke will follow up in 2-3 weeks to see if there is interest to move forward. Luke also offered to come present at individual communities' council meetings should there be interest.

Mayor Jody Wildman, Township of St. Joseph provided a presentation regarding the “Central Algoma PSW Outreach Pilot Project” This project was created out of need to fill the gaps in health care services provided to rural areas.

During 2016-2018, the Ministry of Health funded the North Shore Rural Health Hub (RHH) in East Algoma to investigate and document deficiencies in health care services, both between rural and urban areas, as well as differences in how health care is delivered due to large geographic regions with sparse population densities. The RHH was coordinated by Dr. Janet McLeod and Mary Ellen Luukonen (RN) and followed a “change management process.” The RHH documented many deficiencies and gaps in the provision of quantity and quality of services across the area in home and community care, mental health and addictions, primary care, and transportation.

Specific to home and community services, residents identified the following issues:

- difficulty getting any care in the home to assist with high-needs family members
- many missed visits with no notification or replacement
- timing of visits that were not client centered
- need for assistance with tasks outside the scope of organizations providing PSW services in East Algoma
- expectations that family members would perform tasks they were not comfortable with doing
- the lack of a complaints process.

In addition, the following are also issues with senior care in Central Algoma:

- Low acuity services (housekeeping, changing bedclothes, laundry etc.) do not exist in rural Central Algoma.
- Assisted Living there are nine assisted living beds at Algoma Manor in Thessalon at the eastern end of Central Algoma, outside the service area.
- Palliative Care services are under Ontario Health at Home (OHaH) but rely on PSW availability.
- Long Term Care (LTC) Homes: There are no LTC homes in the service area which means individuals need to leave their community and families to access services.

The PSW outreach pilot project was initially funded through ADSAB which had been a part of the RHH health care planning work by offering Social Services Relief Funding to help organizations in Algoma respond to those in greater need during the pandemic. In 2021, additional ADSAB funding was provided to the Township of St. Joseph to conduct a pilot project to demonstrate an innovative team-based model of delivering in-home PSW services under the Dr. Harold S. Trefry Memorial Centre, which provides an umbrella programming for seniors and persons with disability in Central Algoma.

The PSW Outreach Pilot Project Model was developed in response to:

- a) The gap in OHaH provision on in-home assessment and services
- b) The lack of any assisted living campus or community assisted living
- c) The historic (preceding pandemic) under-resourced provision of PSWs in rural Central Algoma
- d) not publicly funded SPO (i.e. March of Dimes) provision of low acuity services such as homemaking.
- e) An increase in caregiver burnout or hospitalization due to lack of appropriate respite support

The pilot project was launched in April 2021 and provides a wide range of PSW services to seniors and those with a disability in their homes. The key component to this program is that case management, clinical nursing and PSWs are working on the same team. This allows for direct communication and accountability regarding the services in the home and the ability to be flexible when needs change. The services this program provides range from providing much needed respite for caregivers, personal care services (such as showering/bathing assistance with dressing), basic housekeeping, laundry, meal prep, monitoring health status/conditions, rehab supervision, medication supervision, assisting with groceries, other household necessities (feeding pets), assistance with technology. The pilot project goal has not been to replace HCCSS but to develop a different model that would work in conjunction with existing health care services.

The PSW pilot project currently does not have a stable, long-term funding source. In on going discussions with the Ministry of Health, the response from Ontario Health has been that any services must go through OHaH. Discussions with OHaH officials indicate that they like the model and have not said “no.” Mayor Nantel asked Mayor Wildman if the Northeast Superior Mayors Group writing a letter of support would be helpful in getting long-term funding for this project. Mayor Wildman did not feel that a letter of support from the NESMG was needed at this time but would reach out in the future should he need the group’s support. Mayor Hart asked what Mayor Wildman would recommend to communities interested in starting their own PSW program. Mayor Wildman informed the group that community support and finding a program champion are a key aspect as funding for such initiatives are not currently supported.

Mayor Wildman will provide the NESMG with his full slide deck and open to further discussion on the pilot project. His contact information will be provided with the slide deck. Mayor Wildman will keep the NESMG updated on the progress of the PSW pilot project with obtaining long-term funding from OHaH.

**8. Old Business**

***8.1 Outstanding Listing***

- The group reviewed the outstanding listing and provided updates. Please refer to ongoing action items for updates.

The group discussed the ongoing issue with highway road closures and maintenance issues. A letter was discussed to be sent. The group concluded that MTO was needed to be added to the outstanding listings.

Ongoing Action Item #7 MTO was added to the Outstanding Listing on Wednesday February 4<sup>th</sup>, 2026.

**9. NEW BUSINESS**

**a) Northeast Superior Mayors Group Terms of Reference**

Heidi informed the group that she has only received one signed copy of the Terms of Reference. She asked those who have not signed their Terms of Reference to please do so and return them to her so that she has them on file.

**b) Independent Assessment of Large Industrial Impacts on Municipal Infrastructure and Taxpayer Subsidization**

Mayor Nantel informed the group that her and Mayor Pilon have been discussing getting an independent assessment of large industrial impacts on Municipal Infrastructure and Taxpayer subsidization but do this as a region. Once this study is done it could be used by the Northeast Superior Mayors Group at delegation meetings to have something substantial to present to the ministries. To cover the costs of such a project each community would contribute financially to the cost of the consultant to complete the study. Mayor Nantel asked the group their thoughts on such an endeavour. Mayor Hart stated that this could be very beneficial, however, until the costs of getting the study done are known it is difficult to commit to. Mayor Nantel will follow up with Mayor Pilon on what she feels would be the cost of getting such a study completed. Mayor Nantel will then follow up with the group.

**10. GENERAL DISCUSSION - ROUNDTABLE:**

**Manitouwadge**

Mayor Moffat informed the group that Manitouwadge will be hosting their winter carnival, Frosty Days the weekend of February 14<sup>th</sup>, 2026. The highlight of this event will be the third annual snowmobile hill climb. This is a drag race for snowmobiles up the front of the ski hill. All snowmobile enthusiasts are welcome.

**Dubreuilville**

Mayor Nantel informed the group that Alamos is extremely busy with their construction of phase 3. This project has a new shaft, mill and paze plant being constructed.

Dubreuilville just hosted their 3on3 out of breath tournament which was a huge success.

Dubreuilville has also received their electronic sign from the MTO for highway closures.

**White River**

Mayor Hart informed the group that White River attended ROMA and attended many delegation meetings. She also informed the group that White River did their very first independent delegation with infrastructure as they are looking for funding for a lagoon and water treatment plant as well as funding for phase 2 of their waste management site. Mayor Hart thanked her fellow mayors who have taught her so much and provided the support needed to make this happen.

Mayor Hart has a meeting with Tim Webber from NWMO tomorrow to discuss the process on how to be considered a site for the second repository site. She spoke briefly with Tim Webber at ROMA to inquire if this could be applied for as a region or at least a couple of the communities so that we all can benefit. Indigenous communities will be involved right from the beginning this time. However, the process of selecting the second repository site will be years in the making. Mayor Hart will keep the group updated. Mayor Hart will extend the invitation to Pic Moberg for any presentation that Tim Webber will be having within the community.

Mayor Hart was informed of the new Chief and Council of Pic Mobert. She has sent a letter of congratulations on behalf of Mayor and Council. She is still waiting for all the contact information for the new Chief and Council.

### **Chapleau**

Mayor Bignucolo informed the group that he received an email from the mine asking for more power as they will be doubling production. This will be a challenge of the community. The mine has asked for 10 mgs in short order and another twenty in the foreseeable future. It looks like they will be sinking another shaft.

The mill also sent an email requesting 7mgs of more power. They just finished a 40-million-dollar expansion on their line and are now constructing a new plant going next door. They are expanding by purchasing the old sawmill to put the new technology inside to deal with their woodchips.

A new hotel is looking to come to the community. Their feasibility study was just completed. The hotel will be 58-64 rooms.

The mine also reached out to look at housing in the community instead of a mining camp.

Mayor Hart asked Mayor Bignucolo about the Sick Sock program and if he is aware of what is happening with it. He informed the group that the program is currently in some testing phase with their builder and investor. The bins in the communities were removed during this period because they do not have enough storage capacity.

### **Wawa**

No update provided during this meeting.

### **11. NEXT MEETING**

Wednesday, April 1<sup>st</sup>, 2026, at 10:00 a.m. via Zoom

### **12. MEETING CLOSE**

**Moved by: Mayor Hart**

**RESOLVED THAT** the meeting closed at 12:12 p.m.



234-2025-1123

Le 1er avril 2026

Le 30 mars 2026, notre gouvernement a déposé le projet de loi 98, intitulé *Loi de 2026 pour la construction de logements et l'amélioration de l'infrastructure de transport*. Avec ce texte législatif et les mesures qui l'accompagnent, nous créons les conditions permettant à la province de bâtir les logements et les infrastructures dont elle a besoin pour croître et demeurer compétitive. Ces modifications contribueront à accélérer les mises en chantier tant attendues dans le cadre de projets de logements et d'infrastructures propices au logement, tout en améliorant le transport des personnes et des marchandises en Ontario.

Vous trouverez ci-dessous une brève description des propositions du projet de loi. Nous vous invitons également à utiliser les liens fournis dans la présente lettre, qui mènent à des publications affichées dans le [Registre environnemental de l'Ontario](#) et le [Registre de la réglementation de l'Ontario](#), et à communiquer vos observations.

Veillez envoyer toute question à mon directeur des relations avec les intervenants et le groupe parlementaire, Tanner Zelenko, à [Tanner.Zelenko@ontario.ca](mailto:Tanner.Zelenko@ontario.ca).

Je tiens au maintien de notre collaboration avec nos partenaires municipaux pendant que nous bâtissons une économie plus prospère, plus résiliente et plus compétitive qui haussera l'abordabilité et la qualité de vie pour les résidents et les familles de l'Ontario.

Veillez agréer l'expression de mes meilleurs sentiments.

Sincèrement,

A handwritten signature in blue ink that reads "Robert J. Flack".

L'honorable Robert J. Flack  
Ministre des Affaires municipales et du Logement

- c. Prabmeet Sarkaria, ministre des Transports  
Todd McCarthy, ministre de l'Environnement, de la Protection de la nature et des Parcs  
Graydon Smith, ministre associé des Affaires municipales et du Logement  
Robert Dodd, chef de cabinet, Bureau du ministre  
Matthew Rae, adjoint parlementaire, Affaires municipales et Logement  
Laura Smith, adjointe parlementaire, Affaires municipales et Logement  
Brian Saunderson, adjoint parlementaire, Affaires municipales et Logement  
Martha Greenberg, sous-ministre, Affaires municipales et Logement  
David McLean, sous-ministre adjoint, Affaires municipales et Logement  
Laurie Miller, sous-ministre adjointe, Affaires municipales et Logement  
Sean Fraser, sous-ministre adjoint, Affaires municipales et Logement

## **Loi de 1997 sur les redevances d'aménagement – ministère des Affaires municipales et du Logement**

L'annexe 3 du projet de loi modifierait la *Loi de 1997 sur les redevances d'aménagement*.

Le nouvel article 4.5 prévoirait que l'aménagement de maisons de retraite sans but lucratif est exempté des redevances d'aménagement.

L'annexe apporterait également des modifications techniques visant à corriger des renvois périmés dans des dispositions concernant les accords initiaux.

Vous pouvez vous exprimer sur les modifications proposées de la *Loi de 1997 sur les redevances d'aménagement* au moyen du Registre ontarien de la réglementation : <https://www.regulatoryregistry.gov.on.ca/fr/proposition/52054>.

## **Loi de 2001 sur les municipalités – ministère des Affaires municipales et du Logement**

L'annexe abroge et remplace l'article 93 de la *Loi de 2001 sur les municipalités* pour éliminer des obstacles à l'aménagement de réseaux collectifs d'eau potable et d'eaux usées et pour accroître l'offre de logements dans tout l'Ontario.

Le nouveau paragraphe 93 (1) de la Loi prévoit que nul ne doit construire, entretenir ou exploiter un service public non municipal d'approvisionnement en eau ou de collecte des eaux d'égout sans au préalable demander et obtenir le consentement de la municipalité. Aux termes du nouveau paragraphe 93 (2) de la Loi, la municipalité qui reçoit une demande visant un de ces services publics doit l'examiner et consentir sous réserve des conditions et des limites convenues ou si elle juge que les critères et les conditions à respecter établis par règlement sont respectés. Serait conféré le pouvoir d'établir par règlement les critères ou les conditions applicables aux demandes d'autorisation et au service public proposé.

Vous pouvez vous exprimer sur les modifications proposées de la *Loi de 2001 sur les municipalités* au moyen de l'avis affiché dans le Registre environnemental de l'Ontario et du Registre ontarien de la réglementation ([026-0302](#)) du 30 mars au 29 avril 2026.

## **Loi sur l'aménagement du territoire – ministère des Affaires municipales et du Logement**

L'annexe 7 du projet de loi propose les modifications suivantes de la *Loi sur l'aménagement du territoire* qui contribueraient à créer les conditions nécessaires pour favoriser l'aménagement de logements et de collectivités. Si elles sont adoptées, les modifications proposées :

- préciseraient une structure uniformisée et un ensemble uniformisé de désignations d'utilisation du sol pour les plans officiels locaux (c.-à-d., conseils d'aménagement et municipalités de palier inférieur ou à palier unique);

- prévoiraient une mise en œuvre à deux étapes pour le nouveau cadre du plan officiel qui ciblerait les 29 municipalités importantes ou à croissance rapide à la première étape;
- élimineraient les exigences redondantes selon lesquelles les municipalités doivent inclure des politiques sur le changement climatique dans leur plan officiel;
- confèreraient au ministre le pouvoir d'exempter les municipalités de palier inférieur de l'obligation de se conformer au plan officiel du palier supérieur pour faciliter la mise en œuvre précoce volontaire du cadre du plan officiel proposé;
- prévoiraient que dans le cas d'une zone protégée de grande station de transport en commun déjà approuvée, seules les modifications du plan officiel qui changent ses limites ou la population et les emplois qui y sont prévus nécessitent l'approbation du ministre;
- élimineraient l'obligation prévue par la loi qu'a le ministre de donner un avis sur toute modification ou révocation proposée d'un arrêté ministériel de zonage;
- prévoiraient la possibilité de retirer au comté de Simcoe ses responsabilités en matière d'aménagement en trois étapes au maximum, selon l'état de préparation des municipalités;
- faciliteraient la mise en œuvre des dispositions de la *Loi de 2022 visant à accélérer la construction de plus de logements* (projet de loi 23) qui prévoit un nouveau cadre permettant de tenir compte, dans les exigences d'affectation de terrains à la création de parcs, de terrains proposés par les promoteurs, y compris des arrangements relatifs à des terrains grevés et à des espaces à propriété privée accessibles au public;
- supprimeraient les mentions de « conception durable » dans la réglementation du plan d'implantation et empêcheraient les municipalités d'exiger qu'un propriétaire foncier fournisse un appareillage de recharge des véhicules électriques destiné à des installations de stationnement de véhicules situées en retrait de la voie publique, afin que les municipalités ne puissent pas imposer au niveau du lot des normes améliorées en matière d'aménagement qui ne sont pas nécessaires pour la santé, la sécurité ou le rendement environnemental (p. ex., eaux pluviales);
- confèreraient au ministre le pouvoir d'établir par règlement la taille minimale des lots.

Nous souhaitons recevoir vos commentaires sur ces propositions de mesures. Vous pouvez vous exprimer au moyen du Registre environnemental de l'Ontario et du Registre ontarien de la réglementation du 30 mars au 29 avril 2026 :

- [Registre environnemental, 026-0300](#) : Modifications proposées à la *Loi sur l'aménagement du territoire*, à la *Loi de 2006 sur la cité de Toronto*, à la *Loi de 1992 sur le code du bâtiment* et à la *Loi de 2001 sur les municipalités* (annexes 7, 2 et 1 du projet de loi 98, *Loi de 2026 pour la construction de logements et l'amélioration de l'infrastructure de transport*)

Nous souhaitons également recevoir vos commentaires sur d'autres propositions connexes :

- [Registre environnemental, 026-0315](#) : Consultation sur les plans officiels de niveau supérieur, les plans secondaires et les politiques propres au site et à la zone
- [Registre environnemental, 026-0310](#) : Proposition de réforme de la réglementation du plan d'implantation en vertu de la *Loi sur l'aménagement du territoire* et de la *Loi de 2006 sur la cité de Toronto*
- [Registre environnemental, 026-0305](#) : Modifications proposées à divers règlements pris en application de la *Loi sur l'aménagement du territoire* pour faciliter la présentation électronique de renseignements et de documents aux autorités approbatrices et permettre la transmission électronique d'avis à la province
- [Registre environnemental, 026-0314](#) : Modifications proposées à divers règlements pris en vertu de la *Loi sur l'aménagement du territoire* et de la *Loi de 2006 sur la cité de Toronto* pour ajouter des « professions prescrites » aux fins d'une demande complète
- [Registre environnemental, 026-0313](#) : Simplification des renseignements et des documents que les offices d'aménagement peuvent exiger dans le cadre d'une demande complète
- [Registre environnemental, 026-0309](#) : Le règlement proposé interdirait d'imposer des normes d'aménagement améliorées obligatoires comme condition préalable à l'approbation du morcellement des terres
- [Registre environnemental, 026-0311](#) : Approche réglementaire proposée pour établir la superficie minimale des terrains résidentiels dans les zones urbaines
- [Registre environnemental, 026-0304](#) : Ébauche de ligne directrice sur la méthode d'établissement des prévisions (LDMEP) afin d'appuyer la mise en œuvre de la Déclaration provinciale sur la planification, 2024 (DPP 2024)
- [Registre environnemental, 026-0312](#) : Modifications proposées à l'appui de la normalisation des exigences relatives à l'affectation de terrains dans le but d'y créer des parcs sous le régime de la *Loi sur l'aménagement du territoire*

Les publications affichées dans le Registre environnemental offrent plus de détails concernant les modifications proposées.

### ***Loi de 1992 sur le code du bâtiment* – ministère des Affaires municipales et du Logement**

L'annexe 1 modifie la *Loi de 1992 sur le code du bâtiment* pour préciser que les normes de protection ou de conservation de l'environnement sont comprises dans le sens des règlements municipaux portant sur les travaux de construction ou de démolition des bâtiments pour l'application de l'article 35 de la Loi.

Registre environnemental, [026-0300](#) : Modifications proposées à la *Loi sur l'aménagement du territoire*, à la *Loi de 2006 sur la cité de Toronto*, à la *Loi de 1992 sur le code du bâtiment* et à la *Loi de 2001 sur les municipalités* (annexes 7, 2 et 1 du projet de loi 98, *Loi de 2026 pour la construction de logements et l'amélioration de l'infrastructure de transport*).

## **Loi de 2006 sur la cité de Toronto – ministère des Affaires municipales et du Logement**

Le changement proposé aurait pour effet, par diverses modifications de l'article 114 de la *Loi de 2006 sur la cité de Toronto*, de supprimer les mentions de « conception durable » dans la réglementation du plan d'implantation. Des modifications permettraient également au ministre de fixer par règlement la taille minimale des lots en application de la *Loi sur l'aménagement du territoire*.

Registre environnemental, [026-0300](tel:026-0300) : Modifications proposées à la *Loi sur l'aménagement du territoire*, à la *Loi de 2006 sur la cité de Toronto*, à la *Loi de 1992 sur le code du bâtiment* et à la *Loi de 2001 sur les municipalités* (annexes 7, 2 et 1 du projet de loi 98, *Loi de 2026 pour la construction de logements et l'amélioration de l'infrastructure de transport*)

## **Loi de 2025 sur les sociétés publiques de gestion de l'eau et des eaux usées – ministère des Affaires municipales et du Logement**

Le ministère propose des modifications législatives de la *Loi de 2025 sur les sociétés publiques de gestion de l'eau et des eaux usées*. Notamment :

- Interdire explicitement la propriété privée des nouvelles sociétés publiques de gestion de l'eau et des eaux usées (SPGEEU) pour assurer la conformité avec l'intention du gouvernement de maintenir leur appartenance totale au secteur public et de réagir aux commentaires vifs qu'il a reçus du public, de syndicats, d'associations et de municipalités au sujet de la privatisation.
- Prévoir le maintien des services et des contrats existants pour éviter que le transfert à une nouvelle SPGEEU porte atteinte aux contrats et aux accords transférés. Ces dispositions, qui ciblent notamment les contrats de travail ou d'assurance, les permis, les licences et les conventions collectives, contribuent à assurer le transfert efficient et la continuité des services au cours du processus de transfert.
- Favoriser le maintien de la main-d'œuvre et de l'emploi en précisant que certains droits (notamment en matière de succession, d'emploi et d'équité salariale) sont transférés à la nouvelle SPGEEU.
- Les dispositions comprendraient le pouvoir de prendre des règlements pour assurer la continuité des services liés aux contrats et au personnel transférés à la nouvelle SPGEEU.
- Interdire le transfert à une SPGEEU d'une dette municipale à long terme liée à l'eau potable et aux eaux, afin d'accroître la clarté et de réduire l'incertitude des prêteurs, et conférer un nouveau pouvoir de réglementation permettant que des règlements futurs traitent d'autres questions concernant des dettes municipales.

Vous pouvez vous exprimer sur les modifications proposées de la *Loi de 2025 sur les sociétés publiques de gestion de l'eau et des eaux usées* au moyen de l'avis affiché dans le Registre environnemental de l'Ontario et du Registre ontarien de la réglementation ([026-0301](tel:026-0301)) du 30 mars au 29 avril 2026 : <https://ero.ontario.ca/fr/notice/026-0301>.

## **Loi de 2002 sur la salubrité de l'eau potable – ministère de l'Environnement, de la Protection de la nature et des Parcs**

L'annexe 8 du projet de loi propose de modifier la *Loi de 2002 sur la salubrité de l'eau potable* (la « Loi ») pour préciser qu'un réseau d'eau potable appartenant à une SPGEEU est réputé un réseau municipal d'eau potable au sens de la Loi. Cette modification ferait en sorte que les SPGEEU soient assujetties aux exigences de santé et de sécurité publiques prévues par la Loi qui s'appliquent à tous les réseaux municipaux d'eau potable.

Le projet de loi propose aussi de modifier la Loi de façon que le consentement municipal soit réputé donné pour l'application de la Loi à l'égard d'un réseau non municipal d'eau potable proposé si le consentement a été donné par une municipalité en vertu de la *Loi de 2001 sur les municipalités* et que les exigences de la réglementation d'application de cette loi sont respectées. La modification permet d'éviter le dédoublement du consentement municipal et contribue à éliminer un obstacle à l'aménagement de réseaux collectifs.

Vous pouvez vous exprimer sur les modifications proposées de la *Loi de 2002 sur la salubrité de l'eau potable* au moyen des avis affichés dans le Registre environnemental de l'Ontario concernant la *Loi de 2001 sur les municipalités* ([026-0302](https://ero.ontario.ca/fr/notice/026-0302)) et la *Loi de 2025 sur les sociétés publiques de gestion de l'eau et des eaux usées* ([026-0301](https://ero.ontario.ca/fr/notice/026-0301)) du 30 mars au 29 avril 2026 : <https://ero.ontario.ca/fr/notice/026-0301>; <https://ero.ontario.ca/fr/notice/026-0302>.

## **Loi de 2026 sur l'harmonisation des tarifs et l'intégration des transports en commun – ministère des Transports**

L'annexe 4 du projet de loi édicte la *Loi de 2026 sur l'harmonisation des tarifs et l'intégration des transports en commun*. Cette loi proposée autoriserait le ministre des Transports à faire ce qui suit par règlement :

1. **Prescrire des réseaux locaux de transport en commun** assujettis à la Loi dans la région du grand Toronto et de Hamilton.
2. **Établir le programme One Fare 2.0**, y compris : fixer les catégories et les montants des tarifs, définir les politiques en matière d'admissibilité, de tarifs réduits et de correspondances entre les réseaux de transport en commun prescrits (p. ex., correspondances gratuites), exiger la participation à un système unifié de réservation des déplacements approuvé par le ministre (p. ex., PRESTO) et déterminer le mode de répartition des tarifs entre les réseaux de transport en commun prescrits dans une zone géographique, ce qui pourrait entraîner la réaffectation des revenus liés aux tarifs perçus par un réseau de transport en commun prescrit à celui d'une autre municipalité.
3. **Améliorer le service de transport vers des destinations régionales clés** en désignant comme « prioritaires » des itinéraires nouveaux ou existants, notamment des itinéraires traversant des limites municipales, établir les normes de services applicables à ces itinéraires et prescrire des exigences en matière d'intégration des services entre les réseaux de transport en commun prescrits, y compris exiger qu'un tel réseau offre des services hors de sa zone principale de desserte (c.-à-d. dans d'autres municipalités).

4. **Améliorer le service de transport en commun spécialisé**, y compris exiger que les réseaux spécialisés de transport en commun prescrits participent à un système unifié de réservation des déplacements approuvé par le ministre et offrent un service de transport sur une distance prescrite hors de leur zone principale de desserte (c.-à-d. dans une autre municipalité) sans obliger les personnes handicapées à faire une correspondance avec un autre réseau de transport de passagers.
5. **Prévoir des exemptions** de la Loi ou des règlements.

### ***Loi de 2006 sur Metrolinx – ministère des Transports***

L'annexe 5 modifie la *Loi de 2006 sur Metrolinx* afin de créer pour Metrolinx un processus volontaire et rationalisé de production de rapports de conformité dont la portée dépassera celle du processus habituel de délivrance des permis de construire. Le processus proposé ne remplace pas le processus existant de délivrance des permis de construire. Il donne plutôt à Metrolinx une souplesse accrue en créant un processus rationalisé pour l'obtention de compétences scientifiques en matière de construction auprès des municipalités.

Les modifications législatives proposées exigent que les municipalités, sur réception d'un avis de proposition de construction ou de démolition de Metrolinx, lui remettent un rapport comprenant :

- Une évaluation établissant si le projet contreviendrait au Code du bâtiment.
  - Les municipalités n'incluraient pas d'examen portant sur certaines exigences de la *Loi sur l'aménagement du territoire*, comme celles concernant les règlements municipaux de zonage et les approbations relatives au plan d'implantation.
- Une évaluation de l'applicabilité de la *Loi sur les architectes* ou de la *Loi sur les ingénieurs*.
- Une évaluation établissant si les personnes qui ont préparé les documents de construction pertinents possédaient les qualités requises aux termes du Code du bâtiment.
- Tout autre renseignement prescrit.

Les mesures législatives proposées permettent aussi au ministre des Transports de prescrire par règlement d'autres exemptions de lois applicables ainsi que des délais particuliers pour les inspections municipales et les rapports sur le maintien de l'occupation, notamment.

**Ministry of  
Municipal Affairs  
and Housing**

Office of the Minister

777 Bay Street, 17<sup>th</sup> Floor  
Toronto ON M7A 2J3  
Tel.: 416 585-7000

**Ministère des  
Affaires municipales  
et du Logement**

Bureau du ministre

777, rue Bay, 17<sup>e</sup> étage  
Toronto (Ontario) M7A 2J3  
Tél. : 416 585-7000



234-2026-1123

April 1, 2026

On March 30, 2026, our government introduced the *Building Homes and Improving Transportation Infrastructure Act, 2026*, (Bill 98). Through this legislation and accompanying measures, we are creating the conditions for Ontario to build the housing and infrastructure it needs to grow and remain competitive. These changes will help get shovels in the ground faster for much-needed housing, and housing enabling-infrastructure projects, while improving the way people and goods move across Ontario.

A brief description of the proposals in this bill are included in this letter below. You are also invited to review the [Environmental Registry of Ontario](#) and [Regulatory Registry of Ontario](#) posting links provided with this letter and share any feedback you may have.

If you have any questions, please reach out to my Director of Stakeholder and Caucus Relations, Tanner Zelenko, at [Tanner.Zelenko@ontario.ca](mailto:Tanner.Zelenko@ontario.ca)

I look forward to our continued collaboration with our municipal partners as we build a more prosperous, resilient and competitive economy that will enhance affordability and the quality of life for Ontario residents and families.

Sincerely,

A handwritten signature in blue ink that reads "Robert J. Flack".

Hon. Robert J. Flack  
Minister of Municipal Affairs and Housing

- c. Prabmeet Sarkaria, Minister of Transportation  
Todd McCarthy, Minister of the Environment, Conservation and Parks  
Graydon Smith, Associate Minister of Municipal Affairs and Housing  
Robert Dodd, Chief of Staff, Minister's Office  
Matthew Rae, Parliamentary Assistant, Municipal Affairs and Housing  
Laura Smith, Parliamentary Assistant, Municipal Affairs and Housing  
Brian Saunderson, Parliamentary Assistant, Municipal Affairs and Housing  
Martha Greenberg, Deputy Minister, Municipal Affairs and Housing  
David McLean, Assistant Deputy Minister, Municipal Affairs and Housing  
Laurie Miller, Assistant Deputy Minister, Municipal Affairs and Housing  
Sean Fraser, Assistant Deputy Minister, Municipal Affairs and Housing

## **Development Charges Act, 1997 – Ministry of Municipal Affairs and Housing**

Schedule 3 of the Bill would make amendments to the *Development Charges Act, 1997*.

New section 4.5 would provide that non-profit retirement home developments are exempt from development charges.

The Schedule would also make technical amendments to address out-of-date cross-references in provisions related to front-ending agreements.

You may provide your comments on the proposed changes to the *Development Charges Act, 1997* through the Ontario Regulatory Registry

<https://www.regulatoryregistry.gov.on.ca/proposal/52054>

## **Municipal Act, 2001 – Ministry of Municipal Affairs and Housing**

The Schedule repeals and remakes section 93 of the *Municipal Act, 2001*, to address barriers to the development of communal water and wastewater systems and increase housing supply across Ontario.

New subsection 93 (1) of the Act provides that no person shall construct, maintain or operate a non-municipal water or sewage public utility without first applying for and obtaining the consent of the municipality. Under new subsection 93 (2) of the Act, a municipality that receives an application for one of these utilities must review that application and either provide consent subject to conditions and limits that are agreed upon, or, in the case of a regulation having been made setting out criteria or conditions that must be met, and the municipality is of the opinion that regulated requirements have been met, the municipality must provide consent to the application. Regulation-making authority would be made to establish the criteria or conditions related to applications for consent and for the proposed public utility.

You may provide your comments on the proposed changes to the *Municipal Act, 2001* through the Environmental Registry of Ontario (ERO) notice and the Ontario Regulatory Registry ([ERO 026-0302](#)) from March 30, 2026 to April 29, 2026.

## **Planning Act – Ministry of Municipal Affairs and Housing**

Schedule 7 of the Bill proposes the following amendments to the *Planning Act* that would help create the conditions necessary to support housing and community development. If passed, the proposed changes would:

- Specify a standardized structure and a standardized set of land use designations for local official plans (i.e., lower- and single-tier municipalities and planning boards).
- Provide a two-phased implementation approach for the new official plan framework which focuses on the 29 large and fast-growing municipalities in the first phase,
- Remove redundant requirement for municipalities to include climate change policies in their official plans,
- Provide the Minister with authority to exempt lower-tier municipalities from requirement to conform with upper-tier official plan to facilitate voluntary early implementation of the proposed official plan framework,

- Provide that for an already approved Protected Major Transit Station Area (PMTSA), only official plan amendments changing the boundaries of the PMTSA or the planned population and jobs for the area would require the Minister's approval,
- Remove the legislative requirement for the Minister to provide notice on proposed amendments to or revocations of Minister's Zoning Orders (MZOs),
- Provide flexibility for removing Simcoe County's planning responsibilities in up to three separate phases, based on municipal readiness, and
- Facilitate the implementation of provisions from Bill 23, the *More Homes Built Faster Act, 2022*, that provide for a new framework for developer-identified land, including encumbered land and privately owned public spaces (POPS) arrangements, to count toward municipal parkland dedication requirements.
- Remove references to "sustainable design" from site plan control and restrict municipalities from requiring an owner of land to provide electric vehicle supply equipment in connection with off-street vehicular parking facilities, so that municipalities may not impose 'enhanced' development standards at the lot level that are not required for health, safety, or environmental performance (e.g., stormwater).
- Provide the Minister with authority to establish a minimum lot size through regulation.

We are interested in receiving your comments on these proposed measures. Comments can be made through the Environmental Registry of Ontario and the Ontario Regulatory Registry from March 30, 2026, to April 29, 2026:

- [ERO 026-0300](#): Proposed Planning Act, City of Toronto Act, 2006, Building Code Act, 1992 and Municipal Act, 2001 Changes (Schedules 7, 2 and 1 of Bill 98, the Building Homes and Improving Transportation Infrastructure Act, 2026).

We are also interested in receiving any comments you may have on other associated proposals:

- [ERO 026-0315](#): Consultation on upper-tier official plans, secondary plans, and site and area-specific policies
- [ERO 026-0310](#): Consultation on site plan control reform under the *Planning Act* and the *City of Toronto Act, 2006*
- [ERO 026-0305](#): Proposed Changes to Various Regulations Under the *Planning Act* to Facilitate the Electronic Submission of Information and Materials to Approval Authorities and Allow Notices to be Given Electronically to the Province
- [ERO 026-0314](#): Proposed Changes to Various Regulations Under the *Planning Act* and the *City of Toronto Act, 2006* to Specify Additional "Prescribed Professions" for the Purposes of a Complete Application
- [ERO 026-0313](#): Streamlining the Information and Material that Planning Authorities can Require as Part of a Complete Application
- [ERO 026-0309](#): Proposed Regulation to Prohibit Mandatory Enhanced Development Standards as a Condition of Land Division Approvals
- [ERO 026-0311](#): Proposed Regulatory Approach to Establish a Minimum Residential Lot Size in Urban Areas
- [ERO 026-0304](#): Draft Projection Methodology Guideline to support the implementation of the Provincial Planning Statement, 2024
- [ERO 026-0312](#): Proposed Changes to Support Standardizing of Parkland Requirements Under the *Planning Act*

The Environmental Registry postings provide additional details regarding the proposed changes.

### **Building Code Act, 1992 – Ministry of Municipal Affairs and Housing**

Schedule 1 amends the *Building Code Act, 1992* to clarify that standards for the protection or conservation of the environment are included in the meaning of municipal by-laws respecting the construction or demolition of buildings for the purposes of section 35 of the Act.

[ERO 026-0300](#): Proposed Planning Act, City of Toronto Act, 2006, Building Code Act, 1992 and Municipal Act, 2001 Changes (Schedules 7, 2 and 1 of Bill 98, the Building Homes and Improving Transportation Infrastructure Act, 2026.

### **City of Toronto Act, 2006 – Ministry of Municipal Affairs and Housing**

The proposed change would, through various amendments to section 114 of the *City of Toronto Act, 2006*, remove references to “sustainable design” in site plan control. Changes would also be made to allow the Minister to establish a minimum lot size through regulation under the *Planning Act*.

[ERO 026-0300](#): Proposed Planning Act, City of Toronto Act, 2006, Building Code Act, 1992 and Municipal Act, 2001 Changes (Schedules 7, 2 and 1 of Bill 98, the Building Homes and Improving Transportation Infrastructure Act, 2026

### **Water and Wastewater Public Corporations Act, 2025 – Ministry of Municipal Affairs and Housing**

The ministry is proposing legislative amendments to the *Water and Wastewater Public Corporations Act, 2025*. These include:

- Explicitly prohibiting private ownership in any new Water and Wastewater Public Corporation (WWPC) to align with the government’s intent to maintain 100% public sector ownership and respond to the strong feedback we have heard on the issue from the public, unions, associations and municipalities regarding privatization.
- Supporting the continuation of services and existing contracts – so that transferred contracts and agreements are not affected by a transfer to a new WWPC. This includes contracts such as employment or insurance, permits, licenses or a collective agreement, helping to support an efficient transfer and continuity of service during the transfer process.
- Supporting labour and employment continuity by clarifying that certain rights (such as successor, employment, and pay equity rights) are carried forward to a new WWPC.
- This would include regulation-making authority to help ensure continuity of services related to contracts and employees that are transferred to a new WWPC.
- Prohibiting the transfer of long-term municipal water and wastewater debt to a WWPC to provide clarity and reduce lender uncertainty, while creating new regulation-making authority to enable future regulations to address other matters related to municipal debt.

You may provide your comments on the proposed changes to the *Water and Wastewater Public Corporations Act, 2025* through the Environmental Registry of Ontario (ERO) notice and the Ontario Regulatory Registry ([026-0301](https://ero.ontario.ca/notice/026-0301)) from March 30, 2026 to April 29, 2026.  
<https://ero.ontario.ca/notice/026-0301>

### **Safe Drinking Water Act, 2002 – Ministry of the Environment, Conservation and Parks**

Schedule 8 of the Bill proposes a change to the *Safe Drinking Water Act, 2002 (SDWA)* to clarify that a drinking water system owned by a WWPC would be considered a municipal drinking water system under the SDWA. This change would ensure that WWPCs are subject to the same public health and safety requirements under the SDWA that apply to all municipal drinking water systems.

The Bill also proposes changes to the *Safe Drinking Water Act* that would deem municipal consent to have been provided under the *Safe Drinking Water Act* for a proposed non-municipal drinking water system if consent has been provided by a municipality under the *Municipal Act* and regulated requirements under that Act were met. This avoids duplication of the municipal consent and helps to remove a barrier to development on communal systems.

You may provide your comments on the proposed changes to the *Safe Drinking Water Act, 2002* through the Environmental Registry of Ontario (ERO) notices related to the *Municipal Act, 2001*, [026-0302](https://ero.ontario.ca/notice/026-0302), and the *Water and Wastewater Public Corporations Act, 2025*, [026-0301](https://ero.ontario.ca/notice/026-0301) from March 30, 2026 to April 29, 2026.  
<https://ero.ontario.ca/notice/026-0301>  
<https://ero.ontario.ca/notice/026-0302>

### **Fare Alignment and Seamless Transit Act, 2026 – Ministry of Transportation**

Schedule 4 of the bill enacts the *Fare Alignment and Seamless Transit Act, 2026*. The proposed legislation would authorize the Minister of Transportation to make regulations:

1. **Prescribing local transit systems** in the GTHA that are subject to the Act.
2. **Establishing One Fare 2.0**, including: setting fare prices and categories; defining eligibility and fare discount policies; establishing fare and transfer policies between prescribed transit systems (e.g., free transfers); requiring participation in a unified fare payment system approved by the Minister (e.g., PRESTO); and determining how fares shall be apportioned among prescribed transit systems in a geographic zone, which could result in the reallocation of fare revenue collected in one prescribed transit system to another prescribed transit system in a different municipality.
3. **Improving service to key regional destinations** by designating new and existing routes as “priority routes”, including routes that may cross municipal boundaries; setting service standards for priority routes; and prescribing requirements for service integration between prescribed transit systems, including requiring a prescribed transit system to provide services outside of its primary service area (i.e., in other municipalities).

4. **Improving specialized transit service**, including requiring prescribed specialized transit systems to: participate in a unified trip booking system approved by the Minister; and provide transportation a prescribed distance outside of its primary service area (i.e., in another municipality) without requiring a person with a disability to transfer to a different passenger transportation system.
5. **Creating exemptions** from the Act or regulations.

### **Metrolinx Act, 2006 – Ministry of Transportation**

Schedule 5 amends *the Metrolinx Act, 2006* to create a voluntary, streamlined compliance reporting process for Metrolinx which will be more scoped than the traditional building permit process. The proposed compliance reporting process does not override the existing building permit process. Instead, it allows for more flexibility for Metrolinx by creating a streamlined process to get building science expertise from municipalities.

The proposed legislative amendments require municipalities, upon receiving a proposed construction or demolition notice from Metrolinx, to provide Metrolinx with a report that includes:

- An assessment of whether the proposal would contravene the Building Code.
  - Municipalities would not include a review of certain *Planning Act* requirements such as municipal zoning bylaw and site plan approvals.
- An assessment of the applicability of the Architects Act or the Professional Engineers Act.
- An assessment of whether every person who prepared the relevant building documents had the correct qualifications under the Building Code.
- Any other prescribed information.

The proposed legislation also enables the Minister of Transportation, through regulation, to prescribe additional exemptions to applicable law and specific timelines for municipal inspections and conveyance of occupancy reports, among other items.



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Algoma District  
Program Coordinator

**Kendra Addison**  
Sault Ste. Marie  
Program Coordinator

**Support**

**Henry Jin**  
Volunteer Assistant Coordinator



January 15, 2026

**Partnering to Promote Community Safety in Algoma District**

Dear Mayor and Council,

On behalf of Crime Stoppers of Sault Ste. Marie and Algoma District, we are pleased to share that your municipality is receiving Crime Stoppers signage to be installed within your community.

These signs are being provided at no cost to the municipality, as Crime Stoppers has covered the cost of production. Installation supplies and hardware are not included, and we kindly ask that municipalities arrange installation in a manner that works best for their community. We are grateful to our partners at the Ontario Provincial Police (OPP), who are assisting with the distribution of these signs across the Algoma District.

Crime Stoppers is a community-based program that allows residents to anonymously report crime and suspicious activity. Tips can be submitted by phone or online, and anonymity is always protected. In Sault Ste. Marie and throughout Algoma District, Crime Stoppers plays an important role in supporting public safety by encouraging community involvement, assisting law enforcement, and helping to make our communities safer places to live, work, and visit.

We sincerely thank you for your continued support in displaying these signs and helping to raise awareness of Crime Stoppers within your community. Public visibility is key to reminding residents that they can speak up safely and anonymously.

We would also love to see the signs once they are installed. If your municipality shares updates through social media or community newsletters, we encourage you to post about the installation and tag Crime Stoppers of Sault Ste. Marie and Algoma District. It is always rewarding for us to see the signs in action across the region.

Suggested Social Media Caption (Optional):

We're proud to support community safety in *[Municipality Name]* with the installation of new Crime Stoppers signage. Crime Stoppers allows residents to report crime anonymously and helps keep our community safe. Thank you to Crime Stoppers of Sault Ste. Marie & Algoma District for this initiative. If you see something, say something — anonymously.

Thank you again for your partnership and commitment to community safety. Should you have any questions or require additional information, please do not hesitate to contact us.

Signed on behalf of the Board of Directors, volunteers, and staff,

Kendra Addison  
Coordinator  
Crime Stoppers of Sault Ste. Marie & Algoma District  
Phone: (705) 759-5081  
Email: kendra@saultcrimestoppers.com

TECHNICAL BRIEFING

# Improving Ontario's Conservation Authority System



**PROTECT  
ONTARIO**

**Ministry of the Environment, Conservation and Parks**

March 10, 2026

**Ontario** 

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# 1. Overview: Ontario's conservation authority system

The Ministry of the Environment, Conservation and Parks (MECP) administers the *Conservation Authorities Act* (CAA) and is responsible for overseeing Ontario's 36 existing conservation authorities (CAs).

CAs play a vital role in **watershed management** and protecting communities from **natural hazards** like floods. They also deliver programs and services that further the conservation, restoration, and management of natural resources.

CAs issue **permits** to builders, municipalities, and property owners for development activities such as housing developments and installation of sewage systems in areas affected by risks of natural hazards such as floodplains, shorelines, river and stream valleys, and wetlands. Permitting helps to ensure that development does not happen in unsafe areas and that it does not worsen the impacts of flooding or erosion in surrounding areas.

## What is a watershed?

A watershed is an area of land that drains all the streams and rainfall into a common outlet, such as a lake, bay or river.

## 2. The need for action

The Ontario government is taking action to protect Ontario's economy, workers, and communities by making the province the best place in the G7 to invest, create jobs, and do business. To achieve this, the government is making investments to build local infrastructure and taking action to bring more consistency and transparency to the cost and timelines of building homes.

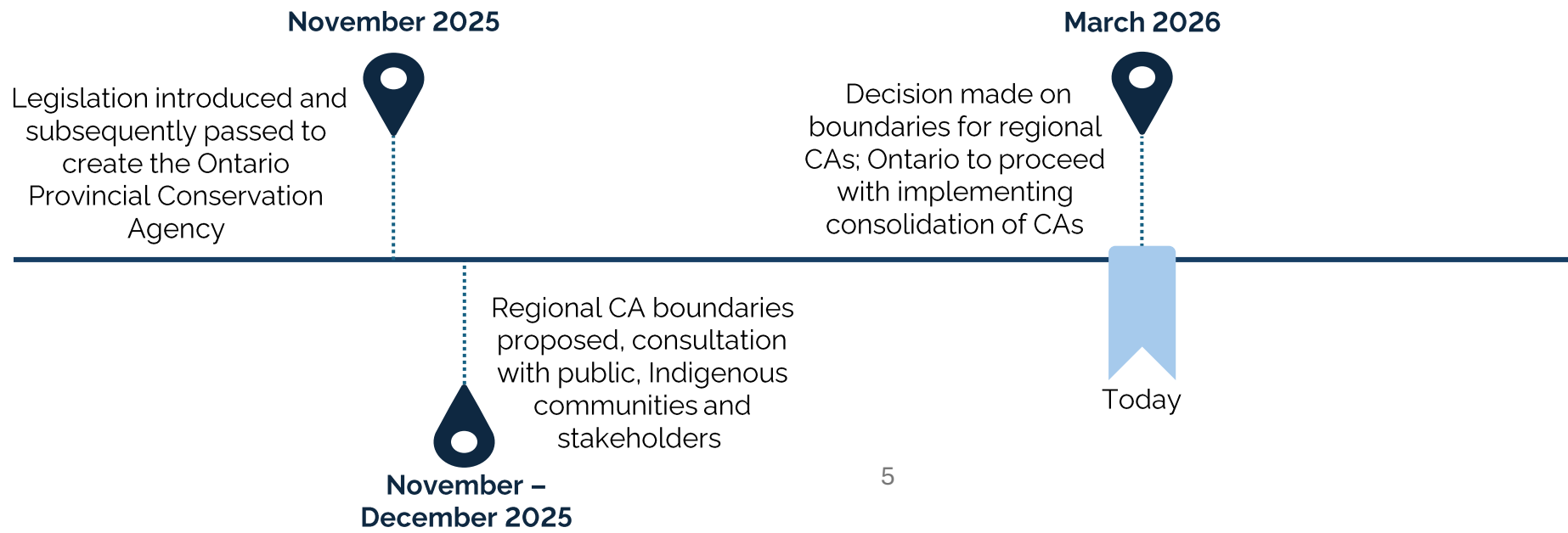
CAs are independent, local public sector organizations with significant variation in capacity, governance, transparency, and reliance on municipal funding. Over time, this has created a fragmented system with inconsistent standards and timelines.

Key challenges under the current framework that this proposal seeks to address include:

- **A patchwork of standards, service delivery:** Each CA has different policies, customer service standards, fees, processes and staffing, and technical capacity leading to unpredictable and inconsistent turnaround times for approvals across all CAs. This can result in uncertainty and delays for builders, landowners, and farmers seeking permits.
- **Outdated and fragmented data systems:** Lack of resources has led to discrepancies in the tools and technology that CAs use, leading to varying types and quality of technology and data management. This can compromise effective provincewide flood risk management and evidence-based decision making.
- **Administrative duplication:** Under the current framework, municipalities are forced to fund duplicate corporate functions (e.g., procurement, communications), diverting costs away from front-line conservation and service delivery.
- **Need for more accountability and transparency:** Lack of transparent asset management and inconsistent performance monitoring and reporting.

## 2. Actions to date

- Ontario is making progress on its commitment to enhance the effectiveness of conservation authorities, creating more consistency and modern standards and ensuring CAs remain strong, effective and ready to meet today's challenges. Since announcing our plan in fall 2025, we have passed legislation to create the Ontario Provincial Conservation Agency (OPCA) to provide centralized leadership and oversight of regional CAs, including coordinating a smooth and organized consolidation and key initiatives to improve the CA system, and we consulted extensively on the proposed regional CA boundaries.
- Consultations included virtual sessions with CAs, municipalities, stakeholders, and Indigenous communities, and regional workshops with CA and municipal leadership led by the Chief Conservation Executive and the Minister. More than 500 people participated, and 14,000+ comments were submitted on the proposed boundaries. We listened and used this feedback to strengthen the plan.
- The government is now moving forward with a framework for the regional consolidation of Ontario's 36 CAs into 9 optimized regional CAs that would deliver more consistent, more efficient, and more cost-effective outcomes for the communities that they serve. In the coming weeks, the government plans to introduce amendments to the CAA that would set out and enable the framework for consolidation of Ontario's CAs.



### 3. Why consolidation

Under the current system, more than half of all municipalities in areas served by CAs fall within the jurisdiction of two or more CAs, resulting in unnecessary duplication that diverts resources from front line conservation work and service delivery. Individual CAs have significant disparities in size and resources, with some lacking access to the latest tools and technology that support flood risk management and evidence-based decision making.

Consolidation would enable more consistent service delivery and more efficient resource and information sharing, making CAs more responsive to the needs of the communities they serve.

#### What these changes would mean:

- More resources for front-line services
- Improved flood management and erosion prevention
- Strong environmental protections maintained
- Faster permit approvals
- Modern service delivery
- Consistent standards and use of modern technology

#### What's not changing:

- Where CAs operate (areas currently served by CAs will continue to be served by CAs)
- The programs and services CAs provide, including the responsibility for source water protection, natural hazard and watershed management
- CA management of their lands and trails, providing access to green spaces, recreation and education programs
- Where and how CAs receive funding
- CA relationships with municipalities, developers, landowners
- Each CA being an independent, municipally-governed organization

## 4. Guiding principles

- The following principles informed the actions the province is taking to improve CAs, in addition to feedback heard during consultation:
  - **Retain local influence** – ensure local knowledge, expertise and interests inform the watershed management and conservation work of CAs
  - **Maintain CA watershed-based jurisdictions** – align with natural hydrological boundaries to support flood/water management. Align with drinking water source protection regions
  - **Reduce administrative overlap and duplication** – streamline requirements and processes for municipalities and conservation authorities
  - **Strengthen CA capacity** – improve and standardize the level of expertise and resources across CAs. Seek to balance the needs and interests of urban, rural, northern and southern watersheds
  - **Continuity of services** – minimize disruptions to CA operations and staffing, ensuring uninterrupted delivery of key programs such as permits, watershed management and trails and recreation for public use
  - **Improve customer service** – enhance consistency and clarity in process and timelines

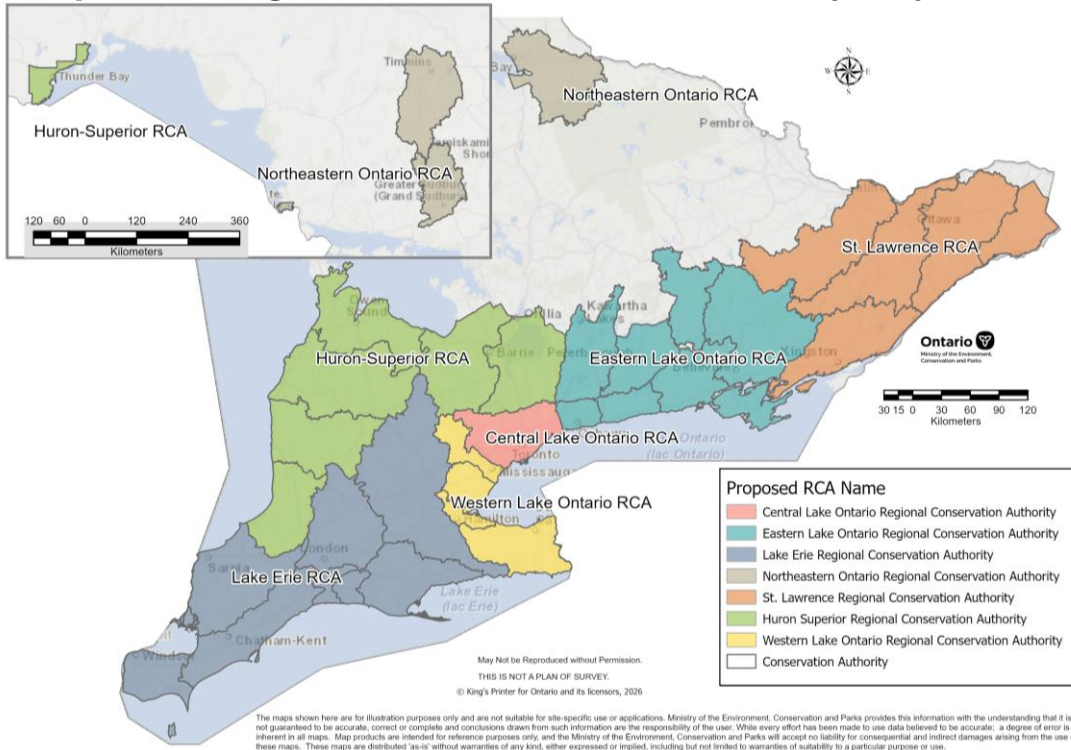
## 5. Our plan: Improving Ontario's CA system

- The government plans to introduce amendments to the *Conservation Authorities Act* (CAA) that would set out the consolidation of Ontario's CAs in accordance with the framework described in this presentation.
- The plan is for CA consolidation to take effect early 2027, allowing for transition planning to occur throughout 2026. Over time, OPCA will further transform Ontario's CA system, including by developing a single digital permitting platform to provide a faster, more predictable approvals process and improved customer service
- To support regional CAs throughout the transition, the province is providing annual funding to OPCA in the amount of \$3 million, beginning in 2026. This funding will be used by OPCA to support regional CAs as needed during transition. Post-transition, this annual funding will support OPCA to help regional CAs achieve improvements and program standards set by OPCA.

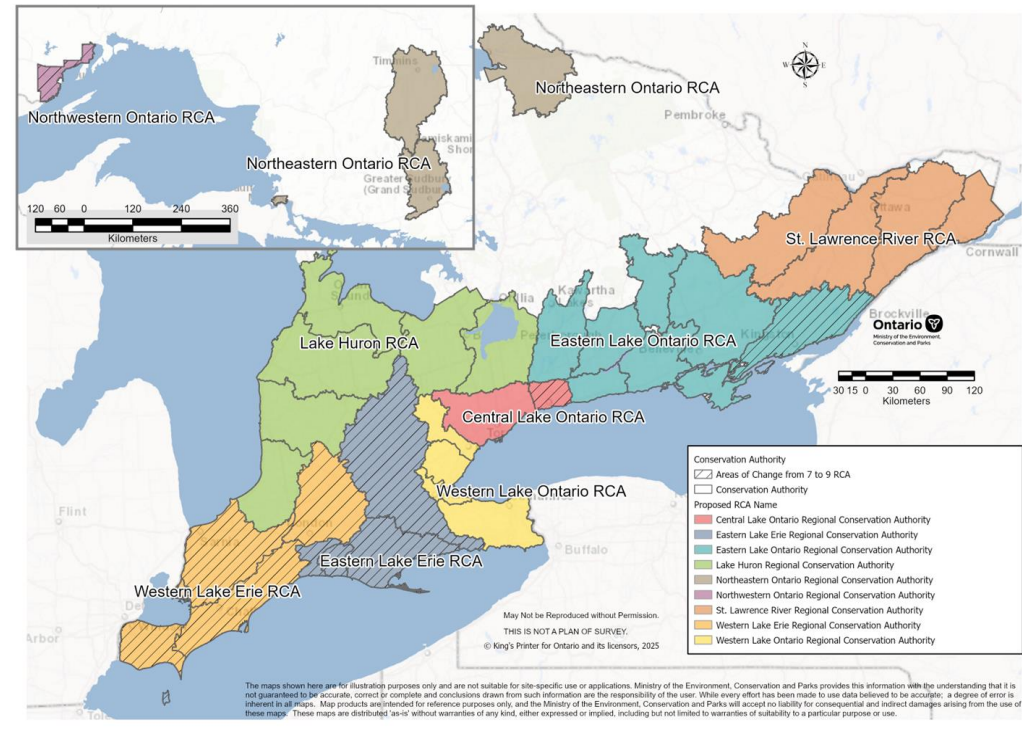
# 6. Regional CA boundaries

- The regional CA boundaries have been adjusted and refined (from 7 to 9). The feedback received during consultation directly informed the adjustments made to the final regional CA boundaries, which have been optimized to:
  - Accommodate areas with distinct geographies and development contexts
  - Balance differing priorities across rural, urban and northern areas
  - Better align with watersheds and with source protection regions

## Proposed 7 Regional Conservation Authorities (RCA)



## Final Optimized 9 Regional Conservation Authorities (RCA)



## 6. Regional CA boundaries: current corresponding CAs

Proposed Regional CAs	List of predecessor (i.e., existing) CAs being consolidated	
<b>Central Lake Ontario Regional Conservation Authority</b>	<ul style="list-style-type: none"> <li>• Central Lake Ontario CA</li> </ul>	<ul style="list-style-type: none"> <li>• Toronto and Region CA</li> </ul>
<b>Eastern Lake Erie Regional Conservation Authority</b>	<ul style="list-style-type: none"> <li>• Catfish Creek CA</li> <li>• Grand River CA</li> </ul>	<ul style="list-style-type: none"> <li>• Kettle Creek CA</li> <li>• Long Point Region CA</li> </ul>
<b>Eastern Lake Ontario Regional Conservation Authority</b>	<ul style="list-style-type: none"> <li>• Cataraqui Region CA</li> <li>• Crowe Valley CA</li> <li>• Ganaraska Region CA</li> <li>• Kawartha Region CA</li> </ul>	<ul style="list-style-type: none"> <li>• Lower Trent RegionCA</li> <li>• Otonabee Region CA</li> <li>• Quinte Region CA</li> </ul>
<b>Lake Huron Regional Conservation Authority</b>	<ul style="list-style-type: none"> <li>• Ausable Bayfield CA</li> <li>• Grey Sauble CA</li> <li>• Lake Simcoe Region CA</li> </ul>	<ul style="list-style-type: none"> <li>• Maitland Valley CA</li> <li>• Nottawasaga Valley CA</li> <li>• Saugeen Valley CA</li> </ul>
<b>Northeastern Ontario Regional Conservation Authority</b>	<ul style="list-style-type: none"> <li>• Mattagami Region CA</li> <li>• Nickel District CA</li> </ul>	<ul style="list-style-type: none"> <li>• North Bay Mattawa CA</li> <li>• Sault Ste. Marie Region CA</li> </ul>
<b>Northwestern Ontario Regional Conservation Authority</b>	<ul style="list-style-type: none"> <li>• Lakehead Region CA</li> </ul>	
<b>St. Lawrence River Regional Conservation Authority</b>	<ul style="list-style-type: none"> <li>• Mississippi Valley CA</li> <li>• Raisin Region CA</li> </ul>	<ul style="list-style-type: none"> <li>• Rideau Valley CA</li> <li>• South Nation River CA</li> </ul>
<b>Western Lake Erie Regional Conservation Authority</b>	<ul style="list-style-type: none"> <li>• Essex Region CA</li> <li>• Lower Thames Valley CA</li> </ul>	<ul style="list-style-type: none"> <li>• St. Clair Region CA</li> <li>• Upper Thames River CA</li> </ul>
<b>Western Lake Ontario Regional Conservation Authority</b>	<ul style="list-style-type: none"> <li>• Credit Valley CA</li> <li>• Halton Region CA</li> </ul>	<ul style="list-style-type: none"> <li>• Hamilton Region CA</li> <li>• Niagara Peninsula CA</li> </ul>

## 7. Regional CA Governance

- Consistent with previous commitments and feedback heard, regional CAs will continue to be municipally governed organizations.
- Under our plan, participating municipalities that are responsible for appointing members (i.e. “the board”) and for paying CA levies would be at the upper-tier (i.e., regional municipalities and counties) and single-tier levels (e.g. cities, towns etc.) This change would mean that lower-tier municipalities (e.g. towns and townships, etc.) within a county would no longer be participating municipalities, as is currently the case where there is a county as the upper-tier municipality.
- Rules for how members are to be selected would be set out in regulation based on each participating municipality’s percentage of the population in the regional CA’s jurisdiction . Small municipalities are ensured representation by requiring that each participating municipality appoint at least one member. Rules for the number of members may also include:
  - Capping the total number of members on a CA board.
  - Limiting any one municipality’s number of members (e.g., to 5) to ensure balanced representation.
- Following the municipal elections on October 26, 2026, newly-elected upper tier municipal councils would select the first members (i.e., “board”) for the new regional CAs prior to the targeted amalgamation date.

## 7. Regional CA Governance: CAs and municipalities

Regional consolidation of CAs would result in a reduction in the number of municipalities that belong to multiple CAs. This would empower Ontario's CAs in delivering more consistent, more efficient, and more cost-effective outcomes for the communities they serve.

	<b>Current State</b> Regions, single-tier, lower-tier	<b>Consolidated</b> Regions, counties, single-tier	<b>% Change</b>
<b>Number of CAs</b>	36	9	75.0%
<b>Municipalities part of 1 CA</b>	126	57	54.8%
<b>Municipalities part of <math>\geq 2</math> CAs</b>	60	16	73.3%
<b>Municipalities part of <math>\geq 3</math> CAs</b>	19	4	78.9%
<b>Municipalities part of <math>\geq 4</math> CAs</b>	3	1	66.7%
<b>Municipalities part of <math>\geq 5</math> CAs</b>	2	0	100%

- Note: Municipalities and associated numbers represent 'participating municipalities' for CAs both in the current state and once consolidated. There is no change in the total number of municipalities that are within a CA's jurisdiction.

## 7. Regional CA Governance: Watershed Councils

### Watershed Councils

- In response to feedback that emphasized the need for regional CAs to continue to rely on the deep local expertise, knowledge, and relationships built, the province plans to mandate that regional CAs create one or more local Watershed Councils to ensure watershed management continues to be informed by local knowledge and input.
- Watershed Councils would assist the CA in identifying local priorities for programs and services to ensure that local interests are considered as part the board's decision-making process.
- Specific requirements for membership composition of Watershed Councils may be set out in regulation (e.g., Indigenous representatives to enable considering Indigenous knowledge, as well as agriculture and development representation to consider other local watershed perspectives),

## 8. Transition process

### Statutory Amalgamation

- With the proposed statutory amalgamation that would create the regional CAs, on the transition date, the former CAs would be amalgamated creating the regional CA ,and legal continuation is provided for:
  - All assets and liabilities of the predecessor CAs
  - All rights and obligations of the predecessor CAs
  - All partnerships, agreements and funding obligations of the predecessor CAs
  - Employees of the predecessor CAs (all rights, duties and liabilities)
  - Permit applications made before the transition date
  - Any hearings underway or hearing requests
- In other words, after the consolidation date, the new Regional CAs would replace the former CAs as legal entities. This approach is intended to avoid disruptions to existing partnerships and agreements with municipalities, Indigenous communities, or others.
- The amalgamation of the predecessor CAs in the new regional CAs would be governed by the *Public Sector Labour Relations Transition Act*, which sets out a clear, structured and neutral framework for dealing with labour relations issues following restructuring of public sector organizations (e.g. the need to rationalize bargaining units).



## 8. Transition process

To ensure service continuity and limit disruptions, and as informed by consultation feedback, under our plan OPCA will coordinate consolidation by establishing a transition committee and providing resources, tools and guidance to support transition efforts for each regional CA being consolidated.

### **Transition committees**

- Transition committees for each regional CA would prepare for the amalgamation of the predecessor CAs into the new regional CA. Each predecessor CA will appoint one municipally elected member and its CAO or GM (or an alternate if they are not available) to the Transition Committee.
- OPCA will appoint a Project Executive to chair each Transition Committee and who would become the inaugural Chief Administrative Officer of the regional CA for up to 24 months.
- Committees would be dissolved following regional consolidation.

### **Transition plans**

- With guidance from OPCA—including a transition playbook with templates and best practices—Transition Committees would develop and implement transition plans to guide each new regional CA through an orderly, step-by-step integration of its predecessor CAs across key functions such as HR, finance, assets, and IT.

## 8. Transition process

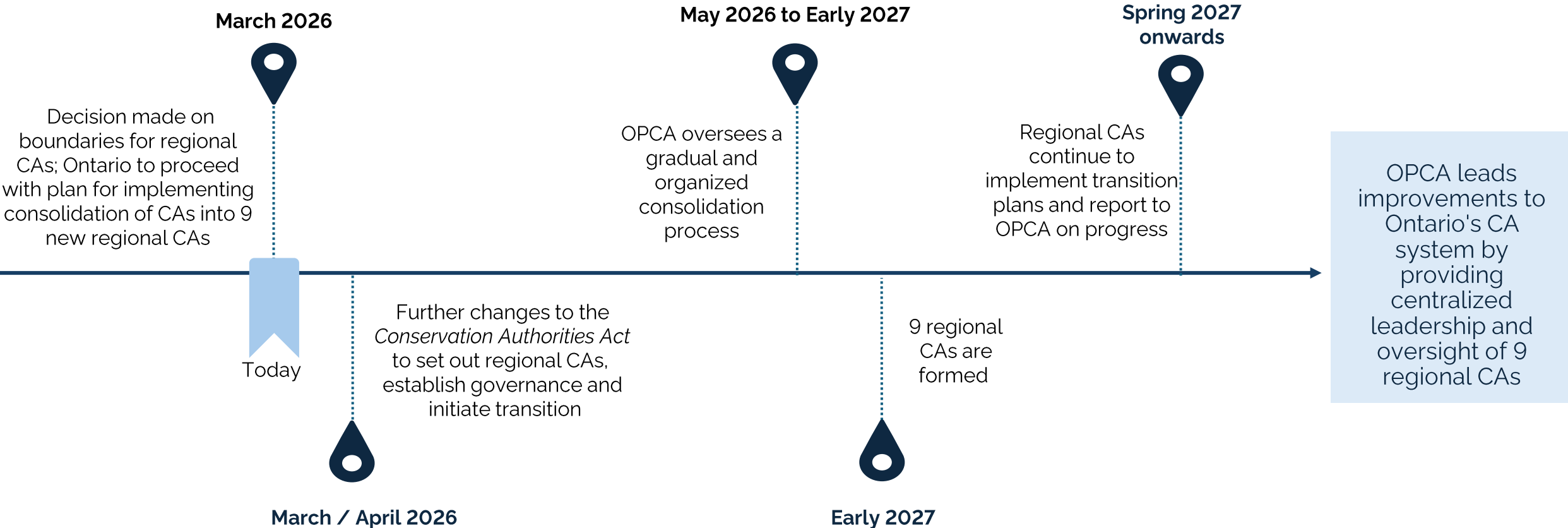
### Temporary guardrails

- Our plan includes that temporary guardrails would be applied to extraordinary financial, asset, or employment decisions to mitigate risk and ensure a stable transition to the new regional structure and mitigate risk
- The Minister would be enabled to issue temporary directions to support an orderly CA consolidation. This is not intended to disrupt regular CA business and operations.
- For example, this power could be used to temporarily halt activities such as major land dispositions, significant procurements or material changes to management or organizational structures without review and authorization by the Agency or the Transition Committee.

### 2027 CA Budgets

- The minister would also be able to issue directions to manage the 2027 budget process for the 36 predecessor CAs, which could be used to provide clarity around timelines (e.g., direct that CA budgeting be completed by December 31, 2026 and levies be issued to the current participating municipalities).

# 8. Transition process: Timeline



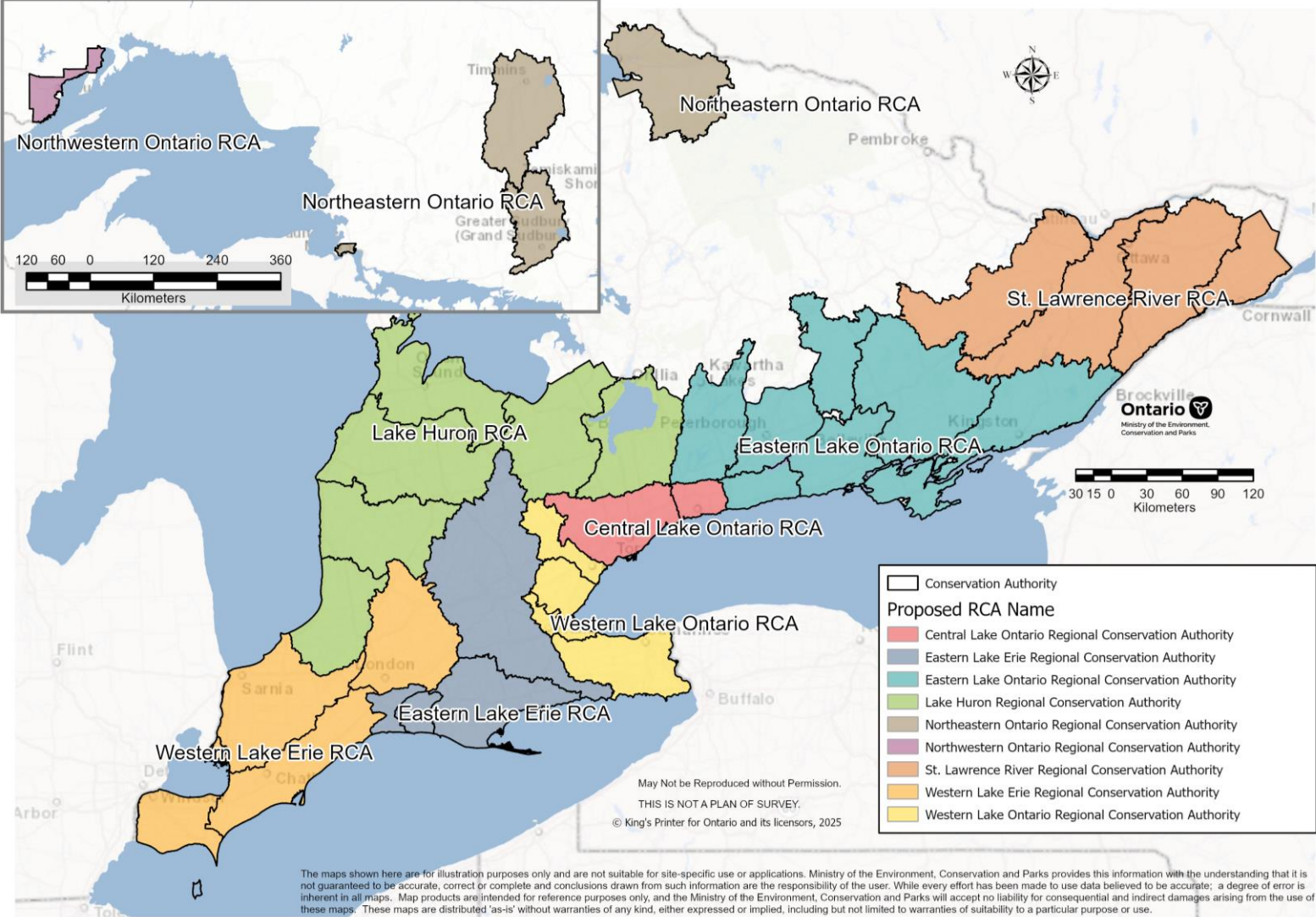
## 9. Next Steps

- In the coming weeks and months, the provincial government plans to:
  - Propose further amendments to the *Conservation Authorities Act* (CAA) that, if passed, sets out the provincially led amalgamation of the 36 existing conservation authorities to create 9 regional CAs, including transitional governance and activities to be coordinated by the OPCA .
  - Invite you to technical briefings to provide further information on the next steps in the planned transition process.
  - Engage with CAs, municipalities, Indigenous communities and other interested partners to provide updates about the government's plans and consolidation.
  - Support the OPCA to coordinate transition planning for consolidation to take effect early 2027, with minimal disruptions/interruptions to CAs' services and staffing.
- The Office of the Chief Conservation Executive would lead CA transition activities as OPCA becomes fully operational. For questions regarding the plans for consolidation, please contact [CCEO@ontario.ca](mailto:CCEO@ontario.ca).
- If you have questions about the planned legislative amendments and day-to-day CA business, please reach out to MECP staff via [ca.office@ontario.ca](mailto:ca.office@ontario.ca).

## 10. Summary

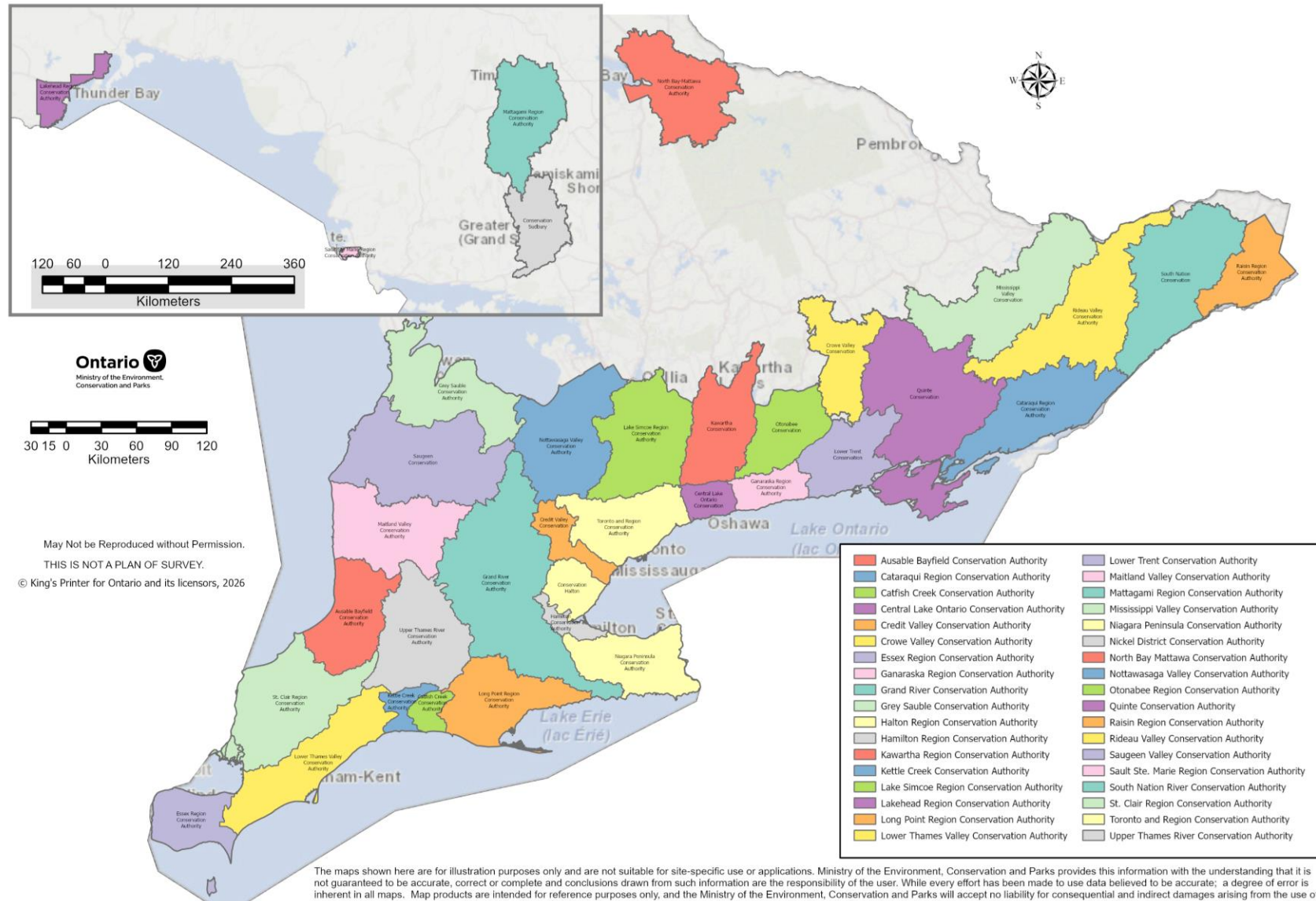
- Ontario's current CA system is fragmented, with inconsistent standards and timelines across 36 individual CAs that can slow down development approvals and risks hampering CAs' abilities to protect their communities from floods and other natural hazards.
- Since announcing our plan in fall 2025, we have consulted extensively. We listened and used this feedback to strengthen our plan, and we are now ready to move forward with plans to introduce amendments to the CAA that would set out and enable the consolidation of Ontario's 36 CAs to create 9 consolidation of Ontario's 36 CAs to create 9 new regional CAs, targeted to take effect in early 2027.
- With centralized leadership and independent oversight of CAs by the new Ontario Provincial Conservation Agency, Ontario's CA system will provide streamlined, consistent, and improved service delivery without any reduction in environmental standards. These changes will better position CAs to support needed housing and infrastructure projects more efficiently while continuing to protect communities from flooding and other natural hazards, fulfilling provincially mandated programs such as drinking water source protection under the *Clean Water Act*, and managing CA-owned lands and recreational trails so that Ontarians have access to local natural areas and outdoor activities.

# Appendix: Boundaries for Ontario's 9 new regional CAs\*



\*Plan is for this to take effect in early 2027, subject to amendments being proposed to the *Conservation Authorities Act*

# Appendix: Ontario's Current 36 CAs



The maps shown here are for illustration purposes only and are not suitable for site-specific use or applications. Ministry of the Environment, Conservation and Parks provides this information with the understanding that it is not guaranteed to be accurate, correct or complete and conclusions drawn from such information are the responsibility of the user. While every effort has been made to use data believed to be accurate, a degree of error is inherent in all maps. Map products are intended for reference purposes only, and the Ministry of the Environment, Conservation and Parks will accept no liability for consequential and indirect damages arising from the use of these maps. These maps are distributed 'as-is' without warranties of any kind, either expressed or implied, including but not limited to warranties of suitability to a particular purpose or use.

# POMPIERS VOLONTAIRES RECHERCHÉS

## VOLUNTEER FIREFIGHTERS NEEDED



Es-tu prêt à faire une différence dans ta communauté ?  
Are you ready to make a difference in your community?

**DEVIENS POMPIER  
VOLONTAIRE**

**BECOME A VOLUNTEER  
FIREFIGHTER**

- ✓ Formation professionnelle offerte  
(Aucune expérience requise)
- ✓ Doit être âgé de 18 et plus
- ✓ Dois être fiable et avoir  
l'esprit d'équipe

- ✓ Professional Training Provided  
(No expérience needed)
- ✓ Must be 18 years or older
- ✓ Must be dependable and  
team-oriented

**SERVEZ, PROTÉGEZ, SAUVEZ DES VIES**  
**SERVE, PROTECT, SAVE LIVES**



**POSTULEZ DÈS AUJOURD'HUI ! APPLY TODAY!**

☎ 705-884-2340 POSTE/EXT. 132

✉ [firechief@dubreuilville.ca](mailto:firechief@dubreuilville.ca)





April 9, 2026

Dear Mayor Nantel:

**Cc:** Shelley Casey- CAO/Clerk

**Re:** Planet Youth Algoma — request for municipal implementation and/or funding support

I am writing regarding the Planet Youth initiative for Algoma, and to seek a commitment from your municipality to support implementation and/or funding, as local capacity allows.

***Planet Youth and Community Safety and Wellbeing***

Planet Youth is an approach to youth substance use prevention based on the successful Icelandic Prevention Model, which has been implemented in a number of Canadian settings, including in Northern Ontario communities. Instead of focusing only on individuals, Planet Youth aims to transform local environments for youth and their families by strengthening protective factors and decreasing risk factors across four intervention domains: parents and family, school, peer group, and leisure time outside of school. There is strong alignment between community safety and wellbeing and the intended outcomes of Planet Youth.

***Bringing Planet Youth to Algoma***

At this time, Algoma Public Health (APH), Algoma District School Board, Conseil scolaire du Grand Nord, Huron-Superior Catholic District School Board, Conseil scolaire catholique Nouvelon, and numerous community organizations are forming a coalition of partners to support the implementation of Planet Youth in Algoma across 11 high schools in Blind River, Elliot Lake, Desbarats, Dubreuilville, Sault Ste. Marie, and Wawa, and their surrounding communities.

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**Blind River**  
P.O. Box 194  
9B Lawton Street  
Blind River, ON P0R 1B0  
Tel: 705-356-2551  
TF: 1 (888) 356-2551  
Fax: 705-356-2494

**Elliot Lake**  
ELNOS Building  
302-31 Nova Scotia Walk  
Elliot Lake, ON P5A 1Y9  
Tel: 705-848-2314  
TF: 1 (877) 748-2314  
Fax: 705-848-1911

**Sault Ste. Marie**  
294 Willow Avenue  
Sault Ste. Marie, ON P6B 0A9  
Tel: 705-942-4646  
TF: 1 (866) 892-0172  
Fax: 705-759-1534

**Wawa**  
18 Ganley Street  
Wawa, ON P0S 1K0  
Tel: 705-856-7208  
TF: 1 (888) 211-8074  
Fax: 705-856-1752



### **Funding and Implementation Support**

We are asking your municipality to commit to supporting the implementation of Planet Youth in the communities of your local high school(s), and/or to provide financial contribution or fundraising support, as local capacity allows. We are very mindful that the present times are economically challenging for all our communities and citizens. To that end, please know that a commitment of any amount would be most welcome, and would be especially helpful as a signal of mutual commitment of municipal partners to jointly support this Algoma-wide initiative.

The attached one-pager describes Planet Youth's iterative 10-step approach, and lists ways that local municipalities can participate in and support this process. More information on local efforts to bring Planet Youth to Algoma can also be found at [www.algomayouth.ca](http://www.algomayouth.ca).

For further context on funding, committing to the five-year Planet Youth Guidance Program costs approximately \$600,000 CAD over five years. United Way Sault Ste. Marie & Algoma District has recently approved Algoma Public Health as a funded partner for the Planet Youth initiative, and a funding application has also been submitted to the Sault Ste. Marie Community Development Fund. Algoma Public Health and partners are currently actively seeking additional commitments of funding and implementation support. In addition to direct engagement with Algoma municipalities and the Algoma District Municipal Association, this also includes broad engagement with Algoma organizations in both the public and private sectors.

### **Connect with Us**

To enable firm commitment to the five-year Planet Youth Guidance Program, we would greatly appreciate receiving confirmation of municipal and partner support as soon as possible, and ideally before the end of May 2026. For more information, and to speak to a member of our team, please contact Hilary Gordon, APH's Manager of School Health and Community Wellness, at [hgordon@algomapublichealth.com](mailto:hgordon@algomapublichealth.com).

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We also welcome opportunities to engage with our municipal partners in general, and we recognize the critical role municipalities play in resourcing local public health programs and services, from drinking water to seniors' dental services to public health nursing support for infants and new mothers. Please feel free to reach out to the Office of the Medical Officer of Health/CEO via [EAteam@algomapublichealth.com](mailto:EAteam@algomapublichealth.com) if your municipality would like to engage with APH on any public health matter.

Thank you very much for your time and consideration of this request.

Sincerely,

Dr. Jennifer Loo, MD MSc CCFP FRCPC  
Medical Officer of Health & CEO  
Algoma Public Health

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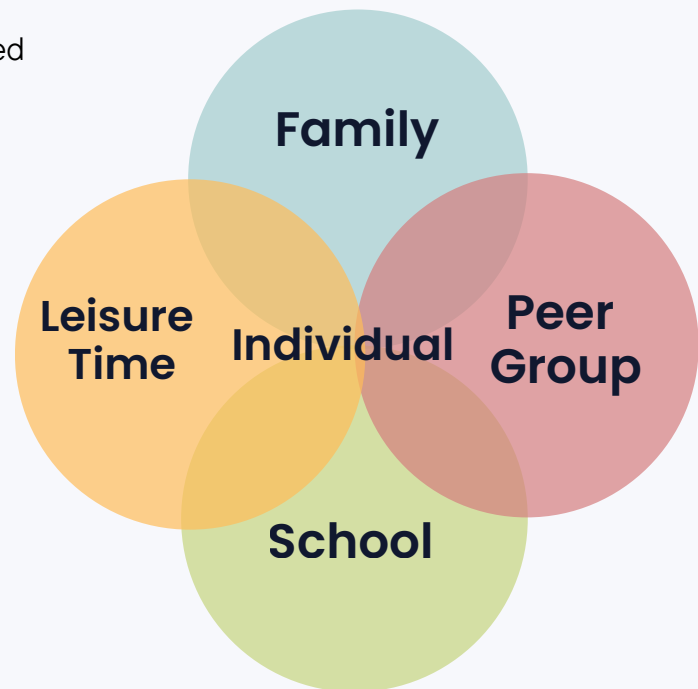
# Planet Youth

Planet Youth brings the community together to build environments where young people can thrive. The goal is preventing substance use by supporting positive youth development.

## The 10 Steps

- 1. Build a coalition**  
Strong, collaborative, multisector teams bring a shared vision and commitment to long-term prevention.
- 2. Identify Funding**  
Funding for at least 5 years is secured through new funding or by reorganizing existing resources.
- 3. Prepare for Data Collection**  
School communities work to ensure a response rate of 80% or higher.
- 4. Collect Data**  
Grade 10 students complete a 30-45 minute survey annually or biennially.
- 5. Community Engagement**  
The whole community works together to learn, share information, and change the social environment.
- 6. Share the findings**  
Data is shared widely to inform community response.
- 7. Set Goals**  
Goals are set to reduce risk factors and strengthen protective factors within the **key focus areas**.
- 8. Policy and Practice Alignment**  
Key community leaders are engaged to align goals with policies and practices.
- 9. Environments and Activities**  
Youth are exposed to environments that support preventing substance use initiation.
- 10. Reflection and Repetition**  
Reflect on successes and challenges and repeat the process.

## Key Areas of Focus



**Planet Youth uses a community-driven approach where everyone has a role.**

### Municipalities can contribute by:

- ✓ Allocating funding and/or staff to support Planet Youth.
- ✓ Participating in steering committee and local coalition meetings and workshops.
- ✓ Promoting and/or hosting community engagement events.
- ✓ Engaging in priority setting and enacting changes to policies and practices.

If you have any questions please email [planetyouth@algomapublichealth.com](mailto:planetyouth@algomapublichealth.com)



# COUNCIL RESOLUTION

MUNICIPALITY OF  
SHUNIAH

Date: Apr 14, 2026

Resolution No.: 167-26

Moved By: \_\_\_\_\_

Seconded By: \_\_\_\_\_

WHEREAS the Municipality of Shuniah acknowledges that municipal infrastructure - including roads, bridges, and water and wastewater systems - underpins public safety, economic vitality, and quality of life in Ontario's rural and small urban communities; and

WHEREAS the Ontario Community Infrastructure Fund (OCIF) was created in 2015 to assist small and rural municipalities facing infrastructure deficits that exceed their local revenue capacities; and

WHEREAS in 2022, the Government of Ontario committed to increase the annual OCIF envelope from \$100 million to \$400 million over a five-year term, with that commitment scheduled to expire at the end of fiscal 2026; and

WHEREAS fixed funding levels amid rising labour, materials, and climate resilience costs have eroded the purchasing power of the \$400 million envelope, jeopardizing municipalities' ability to deliver and sustain essential services without incurring unsustainable debt; and

WHEREAS predictable, multi-year funding indexed to real-world cost drivers is critical for municipalities to develop, finance, and execute long-term asset management plans, reduce emergency repairs, and leverage complementary federal and private infrastructure financing; and

WHEREAS the Municipality of Shuniah requires a steadfast provincial partner to extend and enhance OCIF beyond 2026, ensuring infrastructure resilience, fiscal sustainability, and equitable access for all small and rural municipalities;

NOW THEREFORE BE IT RESOLVED THAT:

1. The Municipality of Shuniah calls upon the Government of Ontario to extend the annual OCIF envelope at not less than \$400 million beyond its current five-year term ending in 2026, with no reductions in subsequent provincial budgets.

2. The Province be requested to index the total annual OCIF envelope—and each individual municipal allocation—to the Ontario Consumer Price Index (CPI), calculated on

a calendar-year basis and disbursed in the first quarter of each fiscal year.

3. The Ministry of Infrastructure establish a new five-year OCIF funding framework that guarantees annual envelopes and allocation percentages by municipality, enabling long-term capital planning and stable cash-flow management.

4. The Province undertake a formal review of the OCIF allocation formula at least once every four years, incorporating current municipal asset management data, demographic projections, climate resilience metrics, and rural equity considerations

5. A dedicated contingency reserve equal to 5 percent of the annual OCIF envelope be created within the fund to address extraordinary cost escalations, emergency repairs, or project overruns without reallocating core funding.

6. The Ministry of Infrastructure publish an annual OCIF performance report—including program disbursements, allocation adjustments, and reserve expenditures—in a transparent, publicly accessible online dashboard.

FURTHER THAT the Council of the Municipality of Shuniah supports the February 23rd, 2026 resolution of the Township of North Glengarry regarding the Ontario Community Infrastructure Fund (OCIF); and

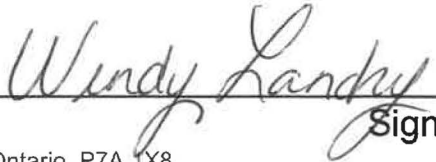
FURTHER THAT this supporting resolution and the originating correspondence be circulated to the Premier of Ontario, the Leader of the Official Opposition, the Minister of Infrastructure, the Minister of Municipal Affairs and Housing, Local MPP's, the Association of Municipalities of Ontario (AMO), and all Ontario municipalities. *NOMA*

**Carried**

**Defeated**

**Amended**

**Deferred**

  
Signature

Municipality of Shuniah, 420 Leslie Avenue, Thunder Bay, Ontario, P7A 1X8



Algoma District Services Administration Board  
Conseil d'administration des services du district d'Algoma

April 15, 2026

Member Municipalities

Re: ADSAB General Meeting of Member Municipalities

The Algoma District Services Administration Board (ADSAB) will be holding a General Meeting as follows:

**ADSAB General Meeting of Member Municipalities**  
**Thursday, May 7, 2026**  
**Head Office Board Room at 7:00PM**  
**1 Collver Road, Little Rapids**

**Virtual attendance will also be available**

An Agenda for the meeting will be circulated in advance of the meeting.

The meeting will provide a general information presentation including an overview of the Board, overview and highlights of Board Programs, 2025 Financial Statement and an overview of the 2026 Budget.

If you will be sending delegates from your municipal council, please RSVP to Crystal Serre, Executive Assistant, at [crystal.serre@adsab.on.ca](mailto:crystal.serre@adsab.on.ca) no later than April 30, 2026. Please also indicate whether delegates will be attending in person or viewing the presentation virtually, and provide virtual attendees' e-mail addresses, as they will require a personal link and instructions to access the meeting.

Sincerely,

Keith Bell, CAO

Phone: (705) 842-3370 Ext 247

Email: [kbell@adsab.on.ca](mailto:kbell@adsab.on.ca)

THE CORPORATION OF THE TOWNSHIP OF DUBREUILVILLE  
ADMINISTRATIVE POLICIES AND PROCEDURES



R-10

<b>Section of Manual</b> - R -	<b>Effective Date</b> April 22, 2026
<b>Subject</b> Council Report Format Policy	
<b>Department</b> All Departments	<b>Resolution No. XX</b> <b>By-Law No. N/A</b>
<p>The purpose of this policy is to establish a standardized format for preparing reports submitted to the council for review and consideration.</p> <p>The following report format serves as a guiding tool to ensure consistency and clarity when preparing reports for council review and committee approval.</p> <p>See attachment</p>	

# Municipal Council Report



**Date:** *(Today's date)*

**Example:** January 1, 2026

**Prepared By:** *(Person preparing the report)*

**Example:** Mrs. XX

**Reviewed By:** *(Individuals reviewing the report)*

**Example:** Mayor and Members of Council

**Report Title:** *(Give a very short statement that identifies the main issue or problem that will be discussed)*

**Example:** Mental Health and Wellness Forum

**Purpose:** (Clearly state what the issue is and explain why it is currently being brought to Council for review or decision)

**Example:** To obtain council approval the Mental Health and Wellness Forum

**Background:** (This section gives relevant historical context such as past decisions, policies, and events. Provide context to explain why the issue is being addressed and how the current situation has come to be)

**Example:** Workplace fatigue, stress, bullying, and burnout are issues we have heard about repeatedly that continue to affect us all. For municipal professionals who hold complex roles and responsibilities serving on the frontlines of their communities, these issues are no exception and are often exacerbated by external factors (the pandemic, financial and socio-economic pressures, provincial regulations and legislation, and/or the recent municipal elections to name a few). To help address some of these mental health challenges in the sector, AMCTO / The Municipal Experts are proud to present an all-new virtual Mental Health & Wellness Forum in collaboration with the Ontario Municipal Human Resources Association (OMHRA)

**Analysis/Discussion:** (This section analyzes key issues, evaluates options and impacts, and supports recommendations to guide informed council decisions)

**Example:** This Forum will provide insights, tools, tips and strategies from a variety of mental health and wellness experts with first-hand knowledge and experience in

combating mental health challenges. Discover new ideas and information to help support you in your mental health and wellness journey. Join us virtually in a safe space to openly discuss issues that affect us all and learn how you can foster resilience and improve relationships in your personal and professional life.

**Funding:** (Provision of financial resources supporting your project, organization, business, or individual)

**Example:** Funding allocated from the XX Municipal Program: \$500.00 (if applicable)

**Financial Implications:** (This section identifies any financial impact of decisions, available funds, and potential departmental surpluses for reallocation)

**Example:** The registration fee for the Mental Health & Wellness Forum is \$175.00 + HST  
9 Employees x \$175.00 = 1,575.00 + \$ 204.75 HST = \$1,779.75

Funding allocated = \$500.00

Total Cost= \$1,279.75 (per travel/training budget within various associated departments)

**Recommendation:** (This section outlines clear, actionable recommendations to support the council in making informed decisions)

**Example:** Whereas that the Council of the Corporation of the Township of Dubreuilville hereby:

1. Authorize our staff members to take part in the Mental Health and Wellness Forum
2. Commits to covering the cost associated with the Forum, as presented.
3. Approves the closure of the Municipal office on February 9, 20XX, as all the administrative personnel, including the Fire Chief and the Infrastructure Superintendent will take part in this very important Forum.

**Attachments:** (List any supporting documents such as maps, studies, statements, documents, etc.)

**Example:**

- Approved funding letter from XX Municipal Program
- Registration quote

Respectfully submitted,

*Signature*

Mrs. XX

*Job Title*



2025

# Annual Report

Dubreuilville Volunteer Fire Department



February 15, 2026

Mayor Beverly Nantel and Members of the Council:

I am delighted to present the Annual Report for the Corporation of the Township of Dubreuilville Volunteer Fire Department for the year 2025.

Throughout the year, the Fire Department responded to a total of sixty (60) incidents. These included four (4) motor vehicle collisions, three (3) structure fire calls, four (4) vehicle fires, one (1) dumpster fire, thirty-nine (39) false alarms, one (1) call cancelled on route, three (3) for CO detectors, two (2) paramedic assistance, one (1) sprinkler defect, one (1) electrical fire (transformer), and one (1) concerned civilian regarding burnt smell on property.

Our department experienced staffing changes, including one retirement and three team member relocations. We have also since welcomed a new member. An injury also occurred during certification training; the individual is currently on modified duties until fully recovered.

The Dubreuilville Volunteer Fire Department, in collaboration with the Office of the Fire Marshal – Emergency Management, remains committed to reducing fire-related losses and promoting responsible fire safety practices within our community. We continue to prioritize public fire education and prevention initiatives, using social media platforms to share important safety information, and these outreach efforts will carry forward into 2026.

We are pleased to report that the Fire Department secured two provincial grants totaling \$41,561. These funds supported the purchase of new equipment in 2025, enhancing firefighter safety.

We also extend our sincere appreciation to Alamos Gold Inc. for their generous \$10,000 donation and their continued support throughout the year.

Finally, I would like to thank my management team—Captain Steeve Pinel, Captain Chris Mayes, Captain Roger Gamache, and Prevention Officer Emilyn Levesque—as well as all members of our volunteer fire service, for their ongoing dedication and commitment.

Sincerely,

Fire Chief - Patrick Sigouin

**DUBREUILVILLE VOLUNTEER FIRE DEPARTMENT**  
**MEMBERS AND YEARS OF SERVICE**

#	NAME	TITLE	APPOINTED TO DEPT.		YEARS OF SERVICE
1	Sigouin, Patrick	Fire Chief	Apr	2008	17
2	Levesque, Emilyn	Fire Prevention Officer	Mar	2022	3
3	Pinel, Steeve	Captain – Fire Apparatus	Nov	2010	15
4	Gamache, Roger	Captain Hoses and Ladders	Jan	2021	4
5	Mayes, Chris	Captain Air- Pack	Jan	2021	4
6	Noël, Raymond	Volunteer Firefighter	Jul	1993	32 Retired
7	Chabot, Carl	Volunteer Firefighter	Sept	2007	18
8	Bélanger, Robin	Volunteer Firefighter	Oct	2008	17
9	Tremblay, Sylvain	Volunteer Firefighter	Nov	2010	15
10	Levesque, Luc	Volunteer Firefighter	May	2015	10 Relocated
11	Roy, Yanick	Volunteer Firefighter	Jun	2016	9
12	Tremblay, Lany	Volunteer Firefighter	Mar	2020	5
13	Dechamplain, Jessy	Volunteer Firefighter	Jan	2021	4
14	Dechamplain, Joey	Volunteer Firefighter	Jan	2021	4
15	Lord, Dario	Volunteer Firefighter	Mar	2022	3
16	Gagnon, Patricia	Volunteer Firefighter	Jan	2023	2
17	Chabot, Frédéric	Volunteer Firefighter	Feb	2024	1
18	Spencer, Brandon	Volunteer Firefighter	Dec	2024	1
19	Sigouin, Miguel	Volunteer Firefighter	Oct	2025	

## TRAINING

Training sessions were conducted on a bi-weekly schedule throughout the year. The nature of shift work presented challenges in achieving simultaneous participation from all team members. The training program is primarily oriented towards practical exercises that replicate typical calls encountered by the department. Furthermore, select team members have participated in external training courses to further augment their skills.

Continuous skill development among all firefighters is essential for ensuring personal safety, as well as the safety of colleagues and the community we serve.

The training curriculum also includes equipment maintenance, covering various apparatus such as firefighting vehicles, Self-Contained Breathing Apparatus (SCBA), medical equipment, and small engine equipment, among others. This aspect of training enables firefighters to familiarize themselves with the specific functions and characteristics of each piece of equipment. The upkeep of this diverse apparatus necessitates substantial investment of time and effort. In addition, a significant portion of time is allocated to administrative responsibilities, including filing, activity tracking, training documentation, and record keeping.

## COURSES TAKEN IN 2025

<b>Courses</b>	<b># Members Attending</b>
<u>Fire Con (Fire Apparatus Driver/ Operator)</u> Sept 8-13, 2025 Thunder Bay	2
<u>Certification Part 1 – Firefighter 1</u> Stretched on 3 weekends Testing scheduled in June 2026 for Part 1 and Part 2.	4
<u>DZ Driver’s Licence</u>	1

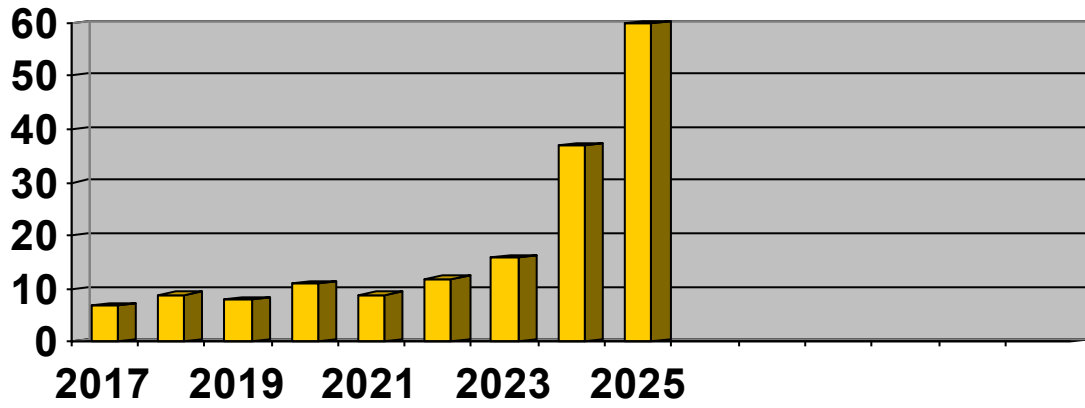
**ESTIMATED FIRE LOSS – CLASSIFICATION OF PROPERTY (2025)**

<b>Occupancy</b>	<b>Fire calls</b>
Electrical	1
Structure	3
Cancelled	1
Commercial	1
Vehicle Fire (truck, car, etc.)	4
Vehicle Accidents (need extraction, spill control)	4
False Alarm	39
Sprinkler System	1
Medical Assistance	2
CO Detectors	3
Other (fire call) Dumpster	1

**ALARMS ANSWERED AND ESTIMATED FIRE LOSS AMOUNT**

<b>Months</b>	<b># Alarms</b>	<b>Estimated Fire Loss Amount</b>
January .....	7	\$0
February.....	3	\$80,000
March .....	1	\$0
April.....	0	\$0
May .....	4	\$750,000
June .....	6	\$0
July.....	6	\$500,000
August.....	10	\$5000
September.....	6	\$60,000
October .....	1	\$0
November.....	13	\$150,000
December.....	2	\$0
<b>Total .....</b>	<b>60</b>	<b>\$1,545,000</b>

**TOWNSHIP OF DUBREUILVILLE  
FIRE DEPARTMENT  
Number of Alarms Answered**



**FIRE PREVENTION ACTIVITIES**

House Inspections for Fire Alarms	25
Number of Fire Inspections	3
Number of Fire Investigations	0
Fire Drills	2
Number of Burning Permits Issued	45
Fire Prevention Activities	3

## **APPARATUS AND EQUIPMENT**

### **Apparatus**

The department maintains a fleet of three (3) apparatus that support fire suppression, emergency response, and related services within the community. Overall, the fleet remains in good operating condition and continues to meet the current service demands. However, the 1990 pumper has exceeded the recommended service life of 25 years.

- 1990 Ford Pumper
- 2001 Ford Rescue Unit
- 2005 Sterling Pumper

Industries standards, including NPFA 1911: *Standard for the Inspection, Maintenance, Testing and Retirement of In-Service Emergency Vehicles* provides guidance on apparatus lifecycle management. NFPA 1 indicates that frontline fire apparatus should ideally be replaced after approximately 20 years of service, with units exceeding 25 years carefully evaluated for retirement.

The department will continue to focus on preventive maintenance, regular inspections, and ensuring readiness for emergency response. At the same time, the Township should begin exploring options for the replacement of the 1990 pumper.

### **Ladders**

All ladders have been inspected following NFPA 1932: *Standards on Use, Maintenance, and Service Testing of In-Service Fire Department Ground Ladders*.

### **SCBA (Self-Contained Breathing Apparatus)**

All SCBA has been hydrostatic tested by Vulcan Fire.

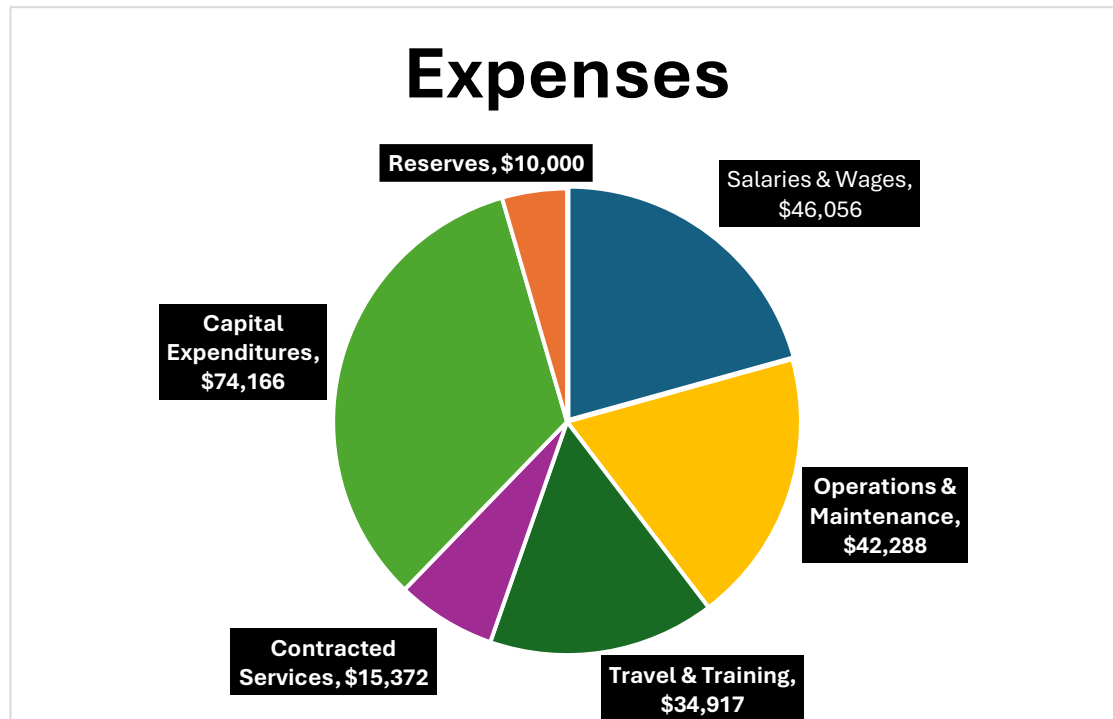
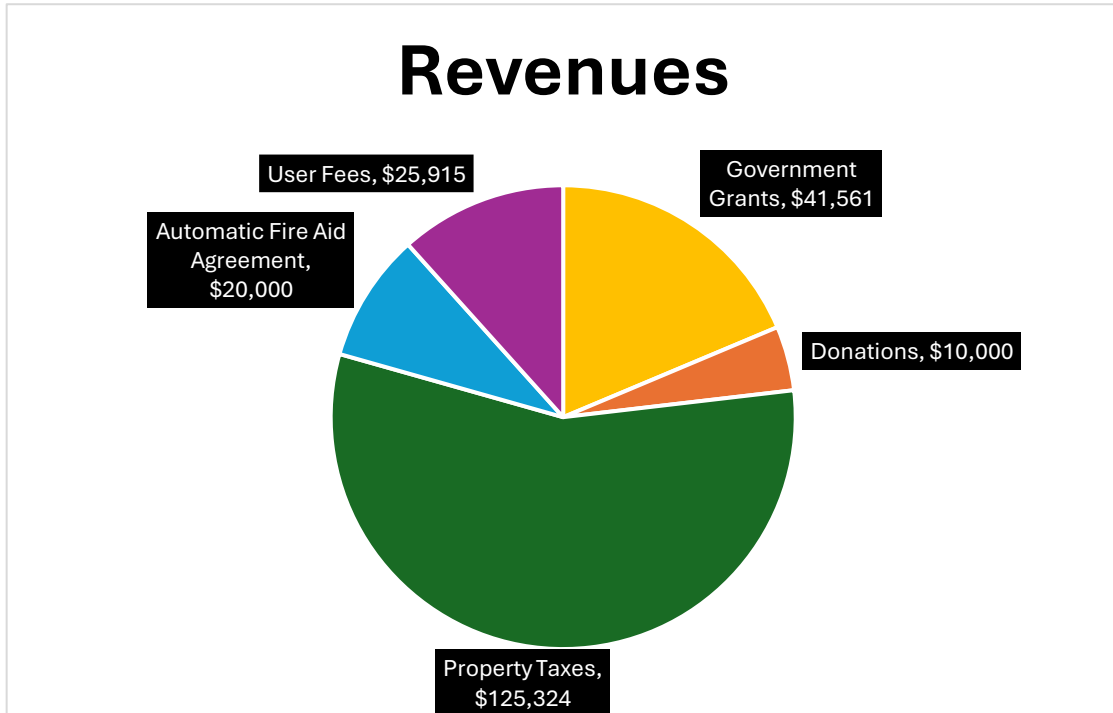
### **Compressor**

Our compressor equipment has been inspected and serviced by Drager sponsored by Alamos Gold Inc.

### **Radio System**

Our radio communication system has been upgraded with funding support from the Community Emergency Preparedness Grant. This improvement enhances reliability and enables us to better serve our community.

## BUDGET AND FINANCIAL SUMMARY



# Dubreuilville Volunteer Fire Department

## Primary Goals and Mission Statement of the Dubreuilville Volunteer Fire Department

*The goal of the Dubreuilville Volunteer Fire Department is to provide fire protection services through a range of programs designed to protect the lives and property of the inhabitants from the adverse effects of fires or exposure to dangerous conditions created by man or nature; first to their municipality, second to those municipalities requiring assistance through authorized emergency fire service plans and programs (mutual aid) activities; and third to those municipalities that are provided fire protection by the Fire Department via authorized agreements.*



## **By-Law No. 2026-14**

### ***Being a By-law to confirm the proceedings of the Council of the Corporation of the Township of Dubreuilville at its regular meeting held on April 22, 2026.***

WHEREAS Section 9 of the Municipal Act, 2001, S.O. 2001, Chapter 25, provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act; and

WHEREAS Section 5(1) of the Municipal Act, 2001, S.O. 2001, Chapter 25, provides that the powers of a municipal corporation are to be exercised by its Council; and

WHEREAS Section 5(3) of the said Municipal Act provides that the powers of every Council are to be exercised by by-law; and

WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Township of Dubreuilville at the April 22, 2026, meeting be confirmed and adopted through a confirmatory by-law;

**NOW THEREFORE BE IT RESOLVED THAT** the Council of the Corporation of the Township of Dubreuilville enacts the following as a By-Law:

1. The actions of the Council of the Corporation of the Township of Dubreuilville in respect of each recommendation and in respect of each motion and resolution passed, and other action taken by Council at the April 22, 2026, meeting is hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this By-Law.
2. That where no individual by-law has been or is passed with respect to the taking of any action authorized in or by the above-mentioned minutes or with respect to the exercise of any powers by the Council in the above-mentioned minutes, then this by-law shall be deemed for all purposes to be the by-law required for approving and authorizing and taking of any action authorized therein or thereby, or required for the exercise of any powers therein by the Council.
3. That the Mayor and the CAO-Clerk of the Corporation of the Township of Dubreuilville are hereby authorized and directed to do all things necessary to give effect to the said action of the Council or to obtain approvals where required and, except where otherwise provided, the Mayor and the CAO-Clerk are hereby directed to execute all documents necessary on behalf of the Corporation of the Township of Dubreuilville and to affix the Corporate Seal thereto.

4. That this By-law shall come into force and take effect upon the passing thereof.

READ a first, second and third time and be finally passed this 22<sup>nd</sup> day of April 2026.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CAO-CLERK



## **By-Law No. 2026-16**

### ***Being a By-law to adopt the estimates of all Sums required and to Levy and Collect Property Taxes for the 2026 Taxation year***

**WHEREAS** the Municipal Act, 2001, S.O. 2001 c.25, as amended (hereinafter referred to as the "*Municipal Act*") and regulations made under that Act require the Council of a local municipality pass a bylaw to levy specified rates on all assessment rateable for local municipal purposes for each taxation year;

**AND WHEREAS** the Council of the Corporation of the Township of Dubreuilville (hereinafter referred to as "*Council*" and "*Corporation*" respectively) has prepared and adopted estimates of all sums required to be raised for its own purposes, including that to be raised from all rateable assessment pursuant to Section 290 of the Municipal Act;

**AND WHEREAS** Council has by By-Law No. 2026-02 provided a levy to be made before the adoption of those estimates;

**AND WHEREAS** all property assessment rolls on which the 2026 taxes are to be levied have been returned pursuant to the provisions of the Assessment Act, R.S.O. 1990, c. A31, as amended (hereinafter referred to as the "*Assessment Act*");

**AND WHEREAS** property classes and property subclasses have been prescribed pursuant to Section 7 and 8 of the Assessment Act;

**AND WHEREAS** Council is required to establish tax ratios pursuant to Section 308 of the Municipal Act for each prescribed property class;

**AND WHEREAS** Council is required to establish the treatment of each property subclass pursuant to Section 313 of the Municipal Act;

**AND WHEREAS** Section 312 of the Municipal Act provides for the establishment of tax rates to be levied for local municipal purposes;

**AND WHEREAS** the taxes for School purposes shall be levied, collected, and administered by the Township in accordance with the Education Act, R.S.O. 1990, c.E.2, Ontario Regulation 400/98 made and most recently revised under that Act;

**AND WHEREAS Part X** of the Municipal Act provides for the issuance of tax bills and the collection and administration of tax amounts;

**NOW THEREFORE** the Council of the Corporation of the Township of Dubreuilville hereby enacts as follows:

1. That the amount to be raised on all property rateable for local municipal purposes is set at \$1,497,908, inclusive of payments in lieu of tax;
2. That the tax ratios for each property class are as follows:
  - a. residential property class: 1.000000;
  - b. new multi-residential property class: 1.000000;
  - c. multi-residential property class: 1.383071;
  - d. commercial property class: 1.570000;
  - e. broad industrial class: 2.217259;
  - f. residual industrial property class: 2.217259;
  - g. large industrial property class: 2.217259;
  - h. landfill property class: 1.100000;
  - i. pipelines property class: 1.100000;
  - j. farm property class: 0.250000; and
  - k. managed forests property class: 0.250000.
3. That, in accordance with Subsection 313(1.3) of the Municipal Act, no tax rate reductions shall be applied to properties in the Vacant or Excess land Subclasses prescribed under paragraphs 2 or 3 of Subsection 8(1) of the Assessment Act;
4. That the Township shall levy on rateable property the Tax Rates set out in Schedule "A" attached hereto and forming part of this by-law in accordance with the following:
  - a. General municipal tax rates shall be levied on all property rateable for municipal purposes; and
  - b. Provincial education tax rates shall be levied on all property rateable for school purposes.
5. That the final tax levy to be billed under this by-law shall be reduced by the amount raised by the interim tax levy.
6. The final levy to be billed and imposed under this by-law shall be paid in two instalments due on the following dates:
  - a. 50% on August 31, 2026
  - b. 50% on October 30, 2026

7. That in accordance with Section 345 of the Municipal Act, penalty and interest shall be imposed against amounts that become due and remain unpaid as follows:
  - a. For any instalment that comes due, a penalty of one and one-quarter percent (1.25%) of the amount in default on the first day of default being the day immediately after the due date; and
  - b. Any and all taxes and instalments that remain unpaid after the first day of default shall be subject to interest for non-payment, which will be calculated at a rate of one and one-quarter per cent (1.25%) per month and imposed on the first day of each calendar month subsequent to the date of default.
8. The Treasurer of the Corporation (*Treasurer*) is hereby authorized to mail or cause to be mailed the notice of taxes due to the address of the residence or place of business of the person to whom such notice is required to be given.
9. All moneys raised, levied or collected under the authority of this by-law shall be paid in the hands of the Treasurer.
10. The Treasurer is authorized to accept part payment of any taxes due; however, no such payment shall negate or alter the date on which full payment of taxes, or an instalment of taxes becomes due.
11. This bylaw shall come into force and take effect on the date of its passing.

READ a first, second and third time and be finally passed this 22<sup>nd</sup> day of April 2026.

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MAYOR

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CAO-CLERK

**Schedule "A" / By-Law 2026-16**

**2026 Municipal General Levy Rates and Levy Estimate and Provincial Education Tax Summary**

**(See 2026 Budget attached)**

Property Class	RTC RTQ	2026 CVA	Municipal Levy			Education Levy	
			Ratio	Rate	Levy	Rate	Levy
<b><i>Taxable</i></b>							
Residential	RT	32,811,200	1.000000	0.03324624	\$1,090,849	0.00153000	\$50,201
New Multi-Residential	NT	189,000	1.000000	0.03324624	\$6,284	0.00153000	\$289
Multi-Residential	MT	194,000	1.383071	0.04598191	\$8,920	0.00153000	\$297
Commercial	CT	6,138,200	1.570000	0.05219660	\$320,393	0.00880000	\$54,016
	CU	32,900	1.570000	0.05219660	\$1,717	0.00880000	\$290
	CX	549,400	1.570000	0.05219660	\$28,677	0.00880000	\$4,835
	GT	214,100	1.570000	0.05219660	\$11,175	0.00880000	\$1,884
Industrial	IT	62,400	2.217259	0.07371552	\$4,600	0.00880000	\$549
	IX	55,900	2.217259	0.07371552	\$4,121	0.00880000	\$492
<b>Sub-Total Taxable</b>		<b>40,247,100</b>			<b>\$1,476,736</b>		<b>\$112,853</b>
<b><i>Payment in Lieu</i></b>							
Residential	RP	127,300	1.000000	0.03324624	\$4,232	0.00153000	\$195
Commercial	CF	167,700	1.570000	0.05219660	\$8,753	0.00980000	\$1,643
	CP	80,500	1.570000	0.05219660	\$4,202	0.00880000	\$708
Industrial	IP	46,000	2.217259	0.07371552	\$3,391	0.00880000	\$405
	IR	2,900	2.217259	0.07371552	\$214	0.00880000	\$26
Landfill	HF	10,400	1.100000	0.03657086	\$380	0.00980000	\$102
<b>Sub-Total PIL</b>		<b>434,800</b>			<b>\$21,172</b>		<b>\$3,079</b>
<b>Total (Tax + PIL)</b>		<b>40,681,900</b>			<b>\$1,497,908</b>		<b>\$115,932</b>

**Budget 2026- By-Law 2026-16****Account Code Updated April 21, 2026**

		<b>2026 Budget</b>	<b>2026 Actual</b>
1-3-1000-1000	TAXATION - CX	(1,497,908.00)	
1-3-1000-1001	TAXATION - RT		
1-3-1000-1002	TAXATION - MT		
1-3-1000-1003	TAXATION - NT		
1-3-1000-1004	TAXATION - CT		
1-3-1000-1006	TAXATION - IT		
1-3-1000-1007	TAXATION - IX		
1-3-1000-1008	TAXATION - LT		
1-3-1000-1009	TAXATION - LU		
1-3-1000-1015	TAXATION - CU		
1-3-1000-1016	TAXATION - GT		
1-3-1000-1017	TAXATION - PILS IR		
1-3-1000-1020	TAX SUP - PILS		
1-3-1000-1021	TAX SUP - RT		
1-3-1000-1024	TAX SUP CT		
1-3-1000-1025	TAX SUP CX		
1-3-1000-1030	TAXATION - PILS CP	(13,535.00)	
1-3-1000-1031	TAXATION - PILS IP		
1-3-1000-1032	TAXATION - PILS RP		
1-3-1000-1033	TAXATION - PILS CF		
1-3-1000-1040	TAXATION - ROW WT	(4,070.00)	
1-3-1000-1050	TAXATION - Interim Billing		(791,840.10)
1-3-1000-5040	TAXATION - Misc. Other		
1-3-1000-5830	TAXATION - Interest on Taxes / Penalties	(10,000.00)	(1,593.28)
<b>Revenue Sub-Total</b>		<b>(1,525,513.00)</b>	<b>(793,433.38)</b>
<b>Department Total</b>		<b>(1,525,513.00)</b>	<b>(793,433.38)</b>
1-3-1500-5000	Admin - Funding - Provincial Government	(324,300.00)	(81,075.00)
1-3-1500-5010	Admin - Funding - Federal Government		
1-3-1500-5020	Admin - Funding - Others		(291.53)
1-3-1500-5040	Admin - Misc. Other		(8.85)
1-3-1500-5110	Admin - User Fees Tax Certifi. & Insp.	(1,000.00)	(300.00)
1-3-1500-5120	Admin - User Fees Others	(1,500.00)	(568.34)
1-3-1500-5190	Admin - User Fees Gym Commission	(750.00)	(198.00)
1-3-1500-5210	Admin - User Fees MNR Commission		(53.75)
1-3-1500-5300	Admin - Licences Lottery	(100.00)	(16.95)
1-3-1500-5520	Admin - Rental Other		
1-3-1500-5540	Admin - Marriage	(1,000.00)	
1-3-1500-5840	Admin - Interest NSF Charges		
1-3-1500-5850	Admin - Interest Late Payment Invoices	(10,000.00)	(2,485.71)
1-3-1500-5930	Admin - Misc. Copies & Fax	(100.00)	(124.12)
1-3-1500-5940	Admin - Non Inventory Supplies Sold		
1-3-1500-5950	Admin - Misc. Service Ontario Commission	(17,000.00)	(256.38)
1-3-1500-5970	Admin - Misc Prev. Yr Surplus		
1-3-1500-5980	Admin - Misc. Res. to Revenues	(53,000.00)	
1-3-1500-5980	Admin - Misc. Res. to Revenues	(134,133.00)	
1-3-1500-6040	Admin - Misc. Souvenir Shop	(500.00)	(30.97)
1-3-1500-6080	Admin - Misc. Sales MTO Books	(200.00)	(14.95)
<b>Revenue Sub-Total</b>		<b>(543,583.00)</b>	<b>(85,424.55)</b>
1-4-1500-1005	Admin - Cash Short / Over Penny Rounding		
1-4-1500-7010	Admin - Travelling / Training Development	12,000.00	4,840.89
1-4-1500-7020	Admin - Subscription Association	4,300.00	4,288.53
1-4-1500-7030	Admin - Subscription Publication		

<u>Account Code</u>	<u>Updated April 21, 2026</u>	<u>2026</u> <u>Budget</u>	<u>2026</u> <u>Actual</u>
1-4-1500-7050	Admin - Subscription Domain Name		
1-4-1500-7070	Admin - Subscription Radio License		
1-4-1500-7200	Admin - Payroll Salaries	1,010,410.00	92,228.39
1-4-1500-7201	Admin - Working Fund		
1-4-1500-7220	Admin - Benefits C.P.P.	22,550.00	5,331.56
1-4-1500-7230	Admin - Benefits E.I.	8,550.00	2,104.60
1-4-1500-7240	Admin - Benefits E.H.T.	9,050.00	1,830.85
1-4-1500-7250	Admin - Benefits WSIB General	14,300.00	
1-4-1500-7270	Admin - Benefits Pension Plan	46,150.00	9,574.69
1-4-1500-7300	Admin - Employee Contract Medical Plan	50,720.00	8,284.12
1-4-1500-7310	Admin - Employee Contract Visioncare	7,000.00	
1-4-1500-7350	Admin - Employee Contract Services		
1-4-1500-7400	Admin - Insurance Building / Contents	650.00	451.38
1-4-1500-7410	Admin - Insurance Liability	12,000.00	9,104.88
1-4-1500-7420	Admin - Insurance Vehicles		
1-4-1500-7430	Admin - Insurance Life		
1-4-1500-7500	Admin - Supplies Office	3,500.00	547.24
1-4-1500-7510	Admin - Supplies Printing	1,000.00	
1-4-1500-7520	Admin - Supplies Operations	4,000.00	1,712.91
1-4-1500-7530	Admin - Supplies Coffee	500.00	28.96
1-4-1500-7570	Admin - Supplies P/R	300.00	
1-4-1500-7580	Admin - Supplies Postage	3,400.00	
1-4-1500-7620	Admin - Supplies Health & Safety	500.00	
1-4-1500-7630	Admin - Supplies Others	4,000.00	3,609.01
1-4-1500-7640	Admin - Supplies Wedding Ceremony	1,000.00	
1-4-1500-7700	Admin - Advertizing News Paper		
1-4-1500-7710	Admin - Advertizing Television		
1-4-1500-7720	Admin - Advertizing Others	200.00	
1-4-1500-7740	Admin - Buying Equipment CPU/Upgrade	15,000.00	3,805.60
1-4-1500-7750	Admin - Buying Equipment CPU Lease		
1-4-1500-7760	Admin - Buying Equipment	2,500.00	
1-4-1500-7800	Admin - Phone General	2,500.00	607.75
1-4-1500-7820	Admin - Phone Fax	200.00	45.78
1-4-1500-7830	Admin - Phone Modem Line		
1-4-1500-7840	Admin - Broadband	72,000.00	15,264.00
1-4-1500-7870	Admin - Phone Conferencing	200.00	8.80
1-4-1500-7880	Admin - Phone Cellular	2,820.00	625.00
1-4-1500-7890	Admin - Phone Voice Mail		
1-4-1500-7920	Admin - Maintenance Contract CPU	75,000.00	20,250.64
1-4-1500-7930	Admin - Maintenance Contract Copiers	5,000.00	685.53
1-4-1500-7950	Admin - Maintenance Outside Force	20,000.00	2,901.74
1-4-1500-8000	Admin - Misc. Service Auditors	30,000.00	
1-4-1500-8010	Admin - Misc. Service Courier		
1-4-1500-8020	Admin - Misc. Service Lawyer	15,000.00	2,666.88
1-4-1500-8040	Admin - Misc. Service Water/Sewer		
1-4-1500-8120	Admin - Misc. Service Prof. Advice	5,000.00	
1-4-1500-8130	Admin - Misc. Service Others	15,000.00	3,006.33
1-4-1500-8210	Admin - Rentals Equipments		
1-4-1500-8300	Admin - Misc. Deficit Previous Year		
1-4-1500-8310	Admin - Misc. Tax Own Properties		
1-4-1500-8320	Admin - Misc. Provision Reserves		
1-4-1500-8325	Admin - Misc. Revenue to Working Fund Reserve		
1-4-1500-8340	Admin - Misc. Bank Charges	16,000.00	2,719.04
1-4-1500-8350	Admin - Misc. Capping Tax Cancel		
1-4-1500-8360	Admin - Misc. Vacancy Rebates Tax Cancel		
1-4-1500-8370	Admin - Misc. Tax Default	25,000.00	
1-4-1500-8390	Admin - Misc. Tax Cancellations Schools		
1-4-1500-8410	Admin - Misc. Donation	1,200.00	
1-4-1500-8410	Admin - Misc. Special Request		

<u>Account Code</u>	<u>Updated April 21, 2026</u>	<u>2026</u> <u>Budget</u>	<u>2026</u> <u>Actual</u>
1-4-1500-8420	Admin - Misc. Others		
1-4-1500-8430	Admin - CIPEG Program	77,500.00	
1-4-1500-8500	Admin - Capital Project Misc.		
1-4-1500-8700	Admin - Purchases Souvenir Shop	1,500.00	
1-4-1500-8720	Admin - Cost of Good Sold	700.00	
1-4-1500-8740	Admin - Purchases MTO Books	200.00	
1-4-1500-9000	Admin - Amortization Expenses	<b>389,690.00</b>	
<b>Expenses Sub-Total</b>		<b>1,988,090.00</b>	<b>196,525.10</b>
<b>Department Total</b>		<b>1,444,507.00</b>	<b>111,100.55</b>
1-3-1510-5020	Council - Funding - Others		
1-3-1510-5040	Council - Misc. Others		
1-3-1510-5970	Council - Misc. Prev. Yr. Surplus		
1-3-1510-5980	Council - Misc. Reserves to Revenues	(5,400.00)	
<b>Revenue Sub-Total</b>		<b>(5,400.00)</b>	<b>-</b>
1-4-1510-7010	Council - Misc. Service Others	1,000.00	
1-4-1510-7200	Council - Payroll Salaries	40,000.00	9,230.76
1-4-1510-7200	Council - Per Diem		
1-4-1510-7220	Council - Benefits C.P.P.	1,339.00	340.14
1-4-1510-7230	Council - Benefits E.I.	913.00	210.60
1-4-1510-7240	Council - Benefits E.H.T.	780.00	190.14
1-4-1510-7430	Council - Insurance Life	320.00	235.93
1-4-1510-7520	Council - Supplies Operations		
1-4-1510-7570	Council - Supplies P/R	3,000.00	
1-4-1510-7590	Council - Supplies Elections		
1-4-1510-7720	Council - Advertising Others		
1-4-1510-8010	Council - Misc. Service Courier		
1-4-1510-8130	Council - Misc. Service Others		
1-4-1510-8320	Council - Misc. Provision Reserves		
1-4-1510-8410	Council - Donation		
1-4-1510-8420	Council - Misc. Other	5,000.00	
<b>Expenses Sub-Total</b>		<b>52,352.00</b>	<b>10,207.57</b>
<b>Department Total</b>		<b>46,952.00</b>	<b>10,207.57</b>
1-3-1520-5020	Mayor - Funding - Others		
1-3-1520-5040	Mayor - Misc. Others		
1-3-1520-5970	Mayor - Misc. Previous Yr. Surplus		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>
1-4-1520-7010	Mayor - Travelling Training/Development	10,000.00	4,222.98
1-4-1520-7020	Mayor - Subscription Association	25.00	
1-4-1520-7880	Mayor - Phone Cellular	870.00	225.00
1-4-1520-8130	Mayor - Service Others		
1-4-1520-8210	Mayor - Rentals Equipments		
<b>Expenses Sub-Total</b>		<b>10,895.00</b>	<b>4,447.98</b>
<b>Department Total</b>		<b>10,895.00</b>	<b>4,447.98</b>
1-3-1530-5980	Hemphill - Misc. Reserves to Revenues	(300.00)	
<b>Revenue Sub-Total</b>		<b>(300.00)</b>	<b>-</b>
1-4-1530-7010	Hemphill - Travelling Training/Development	300.00	
1-4-1530-7880	Hemphill - Phone Cellular	345.00	90.00
<b>Expenses Sub-Total</b>		<b>645.00</b>	<b>90.00</b>
<b>Department Total</b>		<b>345.00</b>	<b>90.00</b>
1-3-1540-5970	Vallières Junior - Misc. Prev. Yr. Surplus		

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	<b>Revenue Sub-Total</b>	-	-
1-4-1540-7010	Vallières Junior- Travelling Training/Development		
1-4-1540-7880	Vallières Junior- Phone Cellular	345.00	90.00
	<b>Expenses Sub-Total</b>	<b>345.00</b>	<b>90.00</b>
	<b>Department Total</b>	<b>345.00</b>	<b>90.00</b>
1-3-1550-5970	Lévesque K- Misc. Prev. Yr. Surplus		
	<b>Revenue Sub-Total</b>	-	-
1-4-1550-7010	Lévesque K- Travelling Training/Develop.		
1-4-1550-7880	Lévesque K - Phone Cellular	345.00	90.00
	<b>Expenses Sub-Total</b>	<b>345.00</b>	<b>90.00</b>
	<b>Department Total</b>	<b>345.00</b>	<b>90.00</b>
1-3-1560-5970	Perth H - Misc. Prev. Yr. Surplus		
	<b>Revenue Sub-Total</b>	-	-
1-4-1560-7010	Perth H - Travelling Training/Develop.		
1-4-1560-7880	Perth H - Phone Cellular	345.00	90.00
	<b>Expenses Sub-Total</b>	<b>345.00</b>	<b>90.00</b>
	<b>Department Total</b>	<b>345.00</b>	<b>90.00</b>
1-3-1570-5000	Complexe - Funding - Provincial Government	(150,000.00)	
1-3-1570-5010	Complexe -Funding - Federal Government		
1-3-1570-5020	Complexe - Funding - Others		
1-3-1570-5040	Complexe - Misc. Others		
1-3-1570-5410	Complexe - Rental Halls	(5,000.00)	(1,775.00)
1-3-1570-5430	Complexe - Rental Bank Machine	(9,000.00)	(2,499.99)
1-3-1570-5440	Complexe - Rental Offices	(3,400.00)	(698.10)
1-3-1570-5520	Complexe - Rental Others	(500.00)	
1-3-1570-5980	Complexe - Misc. Reserves to Revenues	(30,000.00)	
1-3-1570-5990	Complexe - Misc. Capital Fund to Revenues	(221,000.00)	
1-3-1570-6010	Complexe - Misc. Une. Fund. Res. to Rev.		
	<b>Revenue Sub-Total</b>	<b>(418,900.00)</b>	<b>(4,973.09)</b>
1-4-1570-7090	Complexe - Subscription Permits/Licenses	270.00	113.55
1-4-1570-7200	Complexe - Payroll Salaries		4,254.48
1-4-1570-7220	Complexe - C.P.P.	575.00	165.41
1-4-1570-7230	Complexe - E.I.	300.00	88.84
1-4-1570-7240	Complexe - E.H.T.	260.00	75.90
1-4-1570-7250	Complexe - WSIB General	415.00	
1-4-1570-7400	Complexe - Insurance Building / Contents	1,000.00	787.96
1-4-1570-7520	Complexe - Supplies Operations	4,000.00	1,579.45
1-4-1570-7570	Complexe - Suppries P/R	50.00	
1-4-1570-7610	Complexe - Supplies Gas/Diesel	500.00	
1-4-1570-7620	Complexe - Supplies Health & Safety	300.00	
1-4-1570-7630	Complexe - Supplies Others	3,000.00	7.62
1-4-1570-7760	Complexe - Buying Equipment	25,000.00	
1-4-1570-7900	Complexe - Maintenance Contract Elevator	3,000.00	716.34
1-4-1570-7950	Complexe - Maintenance Outside Force	35,000.00	
1-4-1570-8030	Complexe - Misc. Service Hydro	20,800.00	6,061.38
1-4-1570-8040	Complexe - Misc. Service Water/Sewer	1,968.00	
1-4-1570-8120	Complexe - Misc. Service Professionnal A		
1-4-1570-8130	Complexe - Misc. Service Others	1,500.00	1,629.09
1-4-1570-8160	Complexe - Misc. Service Backhoe with Op		

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1-4-1570-8210	Complexe - Rentals Equipments	700.00	577.04
1-4-1570-8310	Complexe - Misc. Tax Own Properties	1,500.00	704.51
1-4-1570-8420	Complexe - Misc. Others		
1-4-1570-8500	Complexe - Capital Project Misc.	371,000.00	805.85
1-4-1570-9000	Complexe - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>471,138.00</b>	<b>17,567.42</b>
<b>Department Total</b>		<b>52,238.00</b>	<b>12,594.33</b>
1-3-2100-5980	Emergency Awareness - Misc. Prev. Yr. Surplus	(2,000.00)	
<b>Revenue Sub-Total</b>		<b>(2,000.00)</b>	<b>-</b>
1-4-2100-7010	Emergency Aware - Travelling Train./Dev.	2,000.00	
1-4-2100-7570	Emergency Aware - Supplies P/R		
1-4-2100-7950	Emergency Aware - Maintenance Outside Force		
<b>Expenses Sub-Total</b>		<b>2,000.00</b>	<b>-</b>
<b>Department Total</b>		<b>-</b>	<b>-</b>
1-3-2200-5040	Fire Depart - Misc. Other	(16,848.00)	(300.00)
1-3-2200-5050	Fire Depart - Fire Call Reimbursement		
1-3-2200-5060	Fire Depart - Annual Mines Agreement	(20,000.00)	
1-3-2200-5100	Fire Depart - User Fees Services	(1,000.00)	
1-3-2200-5320	Fire Depart - Permits Fire	(900.00)	
1-3-2200-5520	Fire Depart - Renting Others		
1-3-2200-5970	Fire Depart - Misc. Prev. Yr. Surplus		
1-3-2200-5980	Fire Depart - Misc. Reserves to Revenues	(2,200.00)	
1-3-2200-6050	Fire Depart - Misc. Sales Fire Dept.		(26.55)
<b>Revenue Sub-Total</b>		<b>(40,948.00)</b>	<b>(326.55)</b>
1-4-2200-7010	Fire Depart - Travelling Training/Dev.	36,000.00	4,613.15
1-4-2200-7020	Fire Depart - Subscription Association	500.00	
1-4-2200-7030	Fire Depart - Subscription Publication		
1-4-2200-7070	Fire Depart - Subscription Radio License	650.00	646.40
1-4-2200-7100	Fire Depart - Subscription Fire Protect	825.00	
1-4-2200-7200	Fire Depart - Payroll Salaries		
1-4-2200-7220	Fire Depart - Benefits C.P.P.	1,280.00	305.22
1-4-2200-7230	Fire Depart - Benefits E.I.	571.00	131.64
1-4-2200-7240	Fire Depart - Benefits E.H.T.	490.00	115.80
1-4-2200-7250	Fire Depart - Benefits WSIB General	486.00	
1-4-2200-7400	Fire Depart - Insurance Building / Contents	600.00	474.03
1-4-2200-7410	Fire Depart - Insurance Liability	150.00	108.07
1-4-2200-7430	Fire Depart - Insurance Life	160.00	114.17
1-4-2200-7500	Fire Depart - Supplies Office	500.00	
1-4-2200-7510	Fire Depart - Supplies Printing		
1-4-2200-7520	Fire Depart - Supplies Operations	1,400.00	94.62
1-4-2200-7570	Fire Depart - Supplies P/R	1,000.00	
1-4-2200-7580	Fire Depart - Supplies Postage	50.00	36.14
1-4-2200-7620	Fire Depart - Supplies Health & Safety	300.00	31.98
1-4-2200-7710	Fire Depart - Advertizing Television		
1-4-2200-7720	Fire Depart - Advertizing Others	500.00	
1-4-2200-7740	Fire Depart - Buying Equipment CPU/Upgra	500.00	
1-4-2200-7760	Fire Depart - Buying Equipment	70,000.00	
1-4-2200-7800	Fire Depart - Phone General	500.00	114.48
1-4-2200-7860	Fire Depart - Phone Emergency Line	2,000.00	397.24
1-4-2200-7880	Fire Depart - Phone Cellular		
1-4-2200-7890	Fire Depart - Phone Voice Mail		

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1-4-2200-7920	Fire Depart - Maintenance Contract CPU	80.00	
1-4-2200-7950	Fire Depart - Maintenance Outside Force		
1-4-2200-8010	Fire Depart - Misc. Service Courier	1,300.00	
1-4-2200-8020	Fire Depart - Misc. Service Lawyer		
1-4-2200-8030	Fire Depart - Misc. Service Hydro		
1-4-2200-8060	Fire Depart - Misc. Service Safety Tests	2,200.00	
1-4-2200-8110	Fire Depart - Misc. Service Dispatch	2,500.00	304.22
1-4-2200-8130	Fire Depart - Misc. Service Others		
1-4-2200-8320	Fire Depart - Misc. Provision Reserves		
1-4-2200-8420	Fire Depart - Misc. Others	700.00	50.00
1-4-2200-8500	Fire Depart - Capital Project Misc.		
1-4-2200-8530	Fire Depart - Capital Fund Payment		
1-4-2200-9000	Fire Depart - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>125,242.00</b>	<b>7,537.16</b>
<b>Department Total</b>		<b>84,294.00</b>	<b>7,210.61</b>
1-3-2210-5980	Fire Chief - Misc. Reserves to Revenues	(500.00)	
<b>Revenue Sub-Total</b>		<b>(500.00)</b>	<b>-</b>
1-4-2210-7010	Fire Chief - Travelling / Training / Development	500.00	
1-4-2210-7200	Fire Chief - Payroll Salaries	25,000.00	5,769.24
1-4-2210-7880	Fire Chief - Phone Cellular	900.00	225.00
<b>Expenses Sub-Total</b>		<b>26,400.00</b>	<b>5,994.24</b>
<b>Department Total</b>		<b>25,900.00</b>	<b>5,994.24</b>
1-4-2220-7200	Deputy-Chief - Payroll Salaries	1,500.00	
<b>Expenses Sub-Total</b>		<b>1,500.00</b>	<b>-</b>
<b>Department Total</b>		<b>1,500.00</b>	<b>-</b>
1-4-2230-7200	Captains - Payroll Salaries	4,400.00	708.50
<b>Expenses Sub-Total</b>		<b>4,400.00</b>	<b>708.50</b>
<b>Department Total</b>		<b>4,400.00</b>	<b>708.50</b>
1-4-2240-7200	Firemen - Payroll Salaries	15,000.00	
<b>Expenses Sub-Total</b>		<b>15,000.00</b>	<b>-</b>
<b>Department Total</b>		<b>15,000.00</b>	<b>-</b>
1-3-2250-5980	Fire Hall - Misc. Reserves to Revenues	(15,000.00)	
<b>Revenue Sub-Total</b>		<b>(15,000.00)</b>	<b>-</b>
1-4-2250-7200	Fire Hall - Payroll Salaries		
1-4-2250-7400	Fire Hall - Insurance Building / Content		
1-4-2250-7500	Fire Hall - Supplies Office		
1-4-2250-7520	Fire Hall - Supplies Operations	2,500.00	
1-4-2250-7600	Fire Hall - Supplies Fuel/Heat		
1-4-2250-7610	Fire Hall - Supplies Gas/Diesel		
1-4-2250-7620	Fire Hall - Supplies Health & Safety	200.00	
1-4-2250-7630	Fire Hall - Supplies Others		
1-4-2250-7720	Fire Hall - Advertizing Others		
1-4-2250-7760	Fire Hall - Buying Equipment	15,000.00	
1-4-2250-7950	Fire Hall - Maintenance Outside Force	3,000.00	
1-4-2250-8010	Fire Hall - Misc. Service Courier		
1-4-2250-8030	Fire Hall - Misc. Service Hydro	21,000.00	6,061.38
1-4-2250-8160	Fire Hall - Misc. Service Backhoe & Op		
1-4-2250-8210	Fire Hall - Rentals Equipments		

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1-4-2250-9000	Fire Hall - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>41,700.00</b>	<b>6,061.38</b>
<b>Department Total</b>		<b>26,700.00</b>	<b>6,061.38</b>
1-3-2400-5110	C.B.O. - User Fees Tax Certif. & Inspec.		
1-3-2400-5340	C.B.O. - Permits Building	(3,500.00)	
1-3-2400-6015	C.B.O. - Misc.Prev.Commitments to Rev.		
<b>Revenue Sub-Total</b>		<b>(3,500.00)</b>	<b>-</b>
1-4-2400-7070	C.B.O. - Subscription Radio License		
1-4-2400-7500	C.B.O. - Supplies Office		
1-4-2400-7520	C.B.O. - Supplies Operations		
1-4-2400-7710	C.B.O. - Advertizing Television		
1-4-2400-7740	C.B.O. - Buying Equipment CPU/Upgrade		
1-4-2400-7800	C.B.O. - Phone General		
1-4-2400-7890	C.B.O. - Phone Voice Mail		
1-4-2400-8010	C.B.O. - Misc. Service Courier		
1-4-2400-8130	C.B.O. - Misc. Service Others	10,176.00	10,176.01
<b>Expenses Sub-Total</b>		<b>10,176.00</b>	<b>10,176.01</b>
<b>Department Total</b>		<b>6,676.00</b>	<b>10,176.01</b>
1-3-2500-5510	Fire Vehicles - Rental Equipment		
1-3-2500-5970	Fire Vehicles - Prev. Yr. Surplus		
1-3-2500-5980	Fire Vehicles - Misc. Res. To Revenue	(1,000.00)	
<b>Revenue Sub-Total</b>		<b>(1,000.00)</b>	<b>-</b>
1-4-2500-7010	Fire Vehicles - Travelling / Training / Development	100.00	
1-4-2500-7200	Fire Vehicles - Payroll		
1-4-2500-7410	Fire Vehicles - Insurance Liability	100.00	74.83
1-4-2500-7420	Fire Vehicles - Insurance Vehicles	4,900.00	3,685.87
1-4-2500-7520	Fire Vehicles - Supplies Operations	1,000.00	
1-4-2500-7610	Fire Vehicles - Supplies Gas/Diesel	750.00	
1-4-2500-7720	Fire Vehicles - Advertizing Others		
1-4-2500-7950	Fire Vehicles - Maintenance Outside Force	1,000.00	
1-4-2500-8060	Fire Vehicles - Misc. Service Safety Test	1,000.00	
1-4-2500-8130	Fire Vehicles - Misc. Service Others	5,000.00	
1-4-2500-8320	Fire Vehicles - Misc. Provision Reserve		
1-4-2500-8530	Fire Vehicles - Capital Fund Payment		
1-4-2500-9000	Fire Vehicles - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>13,850.00</b>	<b>3,760.70</b>
<b>Department Total</b>		<b>12,850.00</b>	<b>3,760.70</b>
1-3-2600-5100	By-Law Enforce - User Fees Services	(150.00)	
1-3-2600-5115	By-Law Enforce - Penalty Notice	(500.00)	(300.00)
1-3-2600-5310	By-Law Enforce - Hens Licenses	(150.00)	
1-3-2600-5330	By-Law Enforce - Licences Business	(650.00)	
1-3-2600-5980	By-Law Enforce - Misc. Reserves to Revenues	(1,200.00)	
<b>Revenue Sub-Total</b>		<b>(2,650.00)</b>	<b>(300.00)</b>
1-4-2600-7010	By-Law Enforce - Travelling Training/Dev	8,000.00	
1-4-2600-7020	By-Law Enforce - Subscription Association	200.00	182.00
1-4-2600-7200	By-Law Enforce - Payroll Salaries		19,573.28
1-4-2600-7220	By-Law Enforce - Benefits - C.P.P.	4,650.00	1,224.29
1-4-2600-7230	By-Law Enforce - Benefits - E.I.	1,575.00	446.68
1-4-2600-7240	By-Law Enforce - Benefits - E.H.T.	1,660.00	417.00
1-4-2600-7250	By-Law Enforce - WSIB General	2,674.00	
1-4-2600-7270	By-Law Enforce - Pension Plan	8,216.00	1,976.03
1-4-2600-7300	By-Law Enforce - Medical Plan	9,550.00	1,564.56
1-4-2600-7310	By-Law Enforce - Visioncare	1,500.00	

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1-4-2600-7330	By-Law Enforce - Footwear	200.00	
1-4-2600-7500	By-Law Enforce - Office Supplies	300.00	
1-4-2600-7520	By-Law Enforce - Supplies Operation	2,000.00	94.62
1-4-2600-7570	By-Law Enforce - Supplies P/R		
1-4-2600-7580	By-Law Enforce - Supplies Postage	150.00	29.70
1-4-2600-7740	By-Law Enforce - Buying Equipment CPU/Upgrade	1,000.00	
1-4-2600-7800	By-Law Enforce - Phone General	250.00	57.24
1-4-2600-7880	By-Law Enforce - Phone Cellular	600.00	150.00
1-4-2600-7920	By-Law Enforce - Maintenance Contract CPU	90.00	
1-4-2600-8020	By-Law Enforce - Misc. Service Lawyer	200.00	
1-4-2600-8130	By-Law Enforce - Misc. Service Others		
<b>Expenses Sub-Total</b>		<b>42,815.00</b>	<b>25,715.40</b>
<b>Department Total</b>		<b>40,165.00</b>	<b>25,415.40</b>
1-3-2800-5000	Police Station - Funding - Prov. Govern.		
1-3-2800-5020	Police Station - Funding - Others		
1-3-2800-5040	Police Station - Misc. Others	(3,313.00)	
<b>Revenue Sub-Total</b>		<b>(3,313.00)</b>	<b>-</b>
1-4-2800-7200	Police Station - Payroll Salaries		
1-4-2800-7400	Police Station - Insurance Building /Con	650.00	615.03
1-4-2800-7410	Police Station - Insurance Liability	250.00	141.45
1-4-2800-7520	Police Station - Supplies Operations		
1-4-2800-7950	Police Station - Maintenance Outside For	1,000.00	
1-4-2800-8030	Police Station - Misc. Service Hydro	1,500.00	516.69
1-4-2800-8040	Police Station - Misc. Service Water/Se	984.00	
1-4-2800-8130	Police Station - Misc. Service Others	121,831.00	22,265.00
1-4-2800-9000	Police Station - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>126,215.00</b>	<b>23,538.17</b>
<b>Department Total</b>		<b>122,902.00</b>	<b>23,538.17</b>
1-3-2900-5000	Health & Safety - Funding Provincial		
1-3-2900-5020	Health & Safety - Funding - Others		
1-3-2900-5970	Health & Safety - Prev. Yr. Surplus		
1-3-2900-5980	Health & Safety - Misc. Reserves to Revenues	(1,360.00)	
1-3-2900-6015	Health & Safety - Misc.Prev.Comm. to Rev		
<b>Revenue Sub-Total</b>		<b>(1,360.00)</b>	<b>-</b>
1-4-2900-7010	Health & Safety - Travelling Train./Dev.	1,400.00	120.00
1-4-2900-7200	Health & Safety - Payroll Salaries		407.38
1-4-2900-7250	Health & Safety - Benefits WSIB General		
1-4-2900-7520	Health & Safety - Supplies Operations	300.00	
1-4-2900-7570	Health & Safety - Supplies P/R		
1-4-2900-7620	Health & Safety - Supplies	200.00	31.98
1-4-2900-7760	Health & Safety - Buying Equipment	300.00	197.73
1-4-2900-7950	Health & Safety - Maintenance Outside Force		
1-4-2900-8110	Health & Safety - Misc. Service Dispatch	720.00	342.70
1-4-2900-8130	Health & Safety - Misc. Others	3,500.00	3,568.35
1-4-2900-8210	Health & Safety - Rentals Equipments	1,000.00	
1-4-2900-8320	Health & Safety - Misc. Provision Reserves		
<b>Expenses Sub-Total</b>		<b>7,420.00</b>	<b>4,668.14</b>
<b>Department Total</b>		<b>6,060.00</b>	<b>4,668.14</b>
1-3-3000-5510	PW Truck - Rental Equipment	(2,500.00)	
1-3-3000-5980	PW TRUCK - Misc. Reserves to Revenues		
<b>Revenue Sub-Total</b>		<b>(2,500.00)</b>	<b>-</b>

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1-4-3000-7010	PW Truck - Travelling / Training / Development		
1-4-3000-7200	PW Truck - Payroll Salaries		95.87
1-4-3000-7410	PW Truck - Insurance Liability	100.00	74.85
1-4-3000-7420	PW Truck - Insurance Vehicles	1,600.00	1,169.04
1-4-3000-7520	PW Truck - Supplies Operations	500.00	
1-4-3000-7610	PW Truck - Supplies Gas/Diesel	2,500.00	226.60
1-4-3000-7630	PW Truck - Supplies Others		
1-4-3000-7760	PW Truck - Buying Equipment	1,200.00	
1-4-3000-7950	PW Truck - Maintenance Outside Force	1,000.00	
1-4-3000-8210	PW Truck - Rental Equipment		
1-4-3000-9000	PW Truck - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>6,900.00</b>	<b>1,566.36</b>
<b>Department Total</b>		<b>4,400.00</b>	<b>1,566.36</b>
1-3-3050-5010	Student / Projects - Funding - Federal Govern.		
1-3-3050-5020	Student / Projects - Others		
1-3-3050-5980	Student / Projects - Misc. Reserves to Revenues		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>
1-4-3050-7200	Student Projects - Payroll Salaries	23,296.00	
1-4-3050-7220	Student Projects - Benefits C.P.P.	1,178.00	
1-4-3050-7230	Student Projects - Benefits E.I.	532.00	
1-4-3050-7240	Student Projects - Benefits E.H.T.	455.00	
1-4-3050-7250	Student Projects - Benefits WSIB General	734.00	
<b>Expenses Sub-Total</b>		<b>26,195.00</b>	<b>-</b>
<b>Department Total</b>		<b>26,195.00</b>	<b>-</b>
1-3-3100-5040	Grader - Misc. Others		
1-3-3100-5510	Grader - Rental Equipment	(5,000.00)	(4,500.00)
1-3-3100-5970	Grader - Misc. Prev. Yr. Surplus		
1-3-3100-5980	Grader - Misc. Reserves to Revenues	(3,300.00)	
<b>Revenue Sub-Total</b>		<b>(8,300.00)</b>	<b>(4,500.00)</b>
1-4-3100-7010	Grader - Travelling Training/Development		
1-4-3100-7070	Grader - Subscription Radio License		
1-4-3100-7200	Grader - Payroll Salaries		
1-4-3100-7400	Grader - Insurance / Contents	600.00	342.26
1-4-3100-7520	Grader - Supplies Operations	1,000.00	40.96
1-4-3100-7610	Grader - Supplies Gas/Diesel	3,500.00	1,553.34
1-4-3100-7620	Grader - Health & Safety		
1-4-3100-7760	Grader - Buying Equipment	5,000.00	
1-4-3100-7950	Grader - Maintenance Outside Force	10,000.00	4,807.15
1-4-3100-8010	Grader - Misc. Service Courier		
1-4-3100-8150	Grader - Misc. Service Grader Operator		
1-4-3100-8210	Grader - Rentals Equipments		
1-4-3100-8420	Grader - Misc Others		
1-4-3100-8320	Grader - Misc. Provision Reserves		
1-4-3100-9000	Grader - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>20,100.00</b>	<b>6,743.71</b>
<b>Department Total</b>		<b>11,800.00</b>	<b>2,243.71</b>
1-3-3150-5510	Kubota Tractor - Rental Equipment	(12,000.00)	(11,600.00)
1-3-3150-5970	Kubota Tractor - Misc. Prev. Yr. Surplus		
1-3-3150-5980	Kubota Tractor - Misc. Reserves to Revenues	(2,000.00)	
<b>Revenue Sub-Total</b>		<b>(14,000.00)</b>	<b>(11,600.00)</b>
1-4-3150-7010	Kubota Tractor - Travelling / Training / Development		
1-4-3150-7200	Kubota Tractor - Payroll Salaries		3,313.74

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1-4-3150-7400	Kubota Tractor - Insurance Building / Contents	450.00	234.46
1-4-3150-7420	Kubota Tractor - Insurance Vehicle		
1-4-3150-7520	Kubota Tractor- Supplies Operations	1,000.00	160.25
1-4-3150-7610	Kubota Tractor - Supplies Gas/Diesel	3,500.00	987.49
1-4-3150-7760	Kubota Tractor - Buying Equipment	5,000.00	
1-4-3150-7950	Kubota Tractor - Maintenance Outside Force	2,000.00	101.76
1-4-3150-8010	Kubota Tractor - Misc. Service Courier		
1-4-3150-8210	Kubota Tractor - Rentals Equipments		
1-4-3150-9000	Kubota Tractor - Amortization Expenses		
	<b>Revenue Sub-Total</b>	<b>11,950.00</b>	<b>4,797.70</b>
	<b>Department Total</b>	<b>(2,050.00)</b>	<b>(6,802.30)</b>
1-3-3190-5510	New Kubota Excavator - Rental Equipment	(10,000.00)	
	<b>Revenue Sub-Total</b>	<b>(10,000.00)</b>	<b>-</b>
1-4-3190-7010	New Kubota Excavator - Travelling / Training/ Development	1,000.00	
1-4-3190-7200	New Kubota Excavator - Payroll Salaries		
1-4-3190-7400	New Kubota Excavator - Insurance	250.00	111.93
1-4-3190-7420	New Kubota Excavator - Insurance Vehicle		
1-4-3190-7520	New Kubota Excavator - Supplies Operations	1,000.00	
1-4-3190-7610	New Kubota Excavator - Supplies Gas/Diesel	350.00	160.90
1-4-3190-7760	New Kubota Excavator - Buying Equipment		
1-4-3190-7950	New Kubota Excavator - Maintenance Outside Force	1,000.00	
1-4-3190-8210	New Kubota Excavator - Rentals Equipments		
1-4-3190-9000	New Kubota Excavator - Amortization Expenses		
	<b>Revenue Sub-Total</b>	<b>3,600.00</b>	<b>272.83</b>
	<b>Department Total</b>	<b>(6,400.00)</b>	<b>272.83</b>
1-3-3200-5510	CASE Loader - Rental Equipment	(45,000.00)	(28,650.00)
	<b>Revenue Sub-Total</b>	<b>(45,000.00)</b>	<b>(28,650.00)</b>
1-4-3200-7200	CASE Loader - Payroll Salaries		1,159.52
1-4-3200-7400	CASE Loader - Insurance Building / Contents	810.00	404.18
1-4-3200-7520	CASE Loader - Supplies Operations	10,000.00	4,200.47
1-4-3200-7610	CASE Loader - Supplies Gas / Diesel	20,000.00	8,198.16
1-4-3200-7760	CASE Loader - Buying Equipment	5,000.00	
1-4-3200-7950	CASE Loader - Maintenance Outside Force	30,000.00	4,527.91
1-4-3200-9000	CASE Loader - Amortization Expenses		
	<b>Revenue Sub-Total</b>	<b>65,810.00</b>	<b>18,490.24</b>
	<b>Department Total</b>	<b>20,810.00</b>	<b>(10,159.76)</b>
1-3-3250-5100	Public Works - User Fees Services		
1-3-3250-5040	Public Works - Misc. Other		
1-3-3250-5980	Public Works - Misc. Reserves to Revenues	(1,500.00)	
	<b>Revenue Sub-Total</b>	<b>(1,500.00)</b>	<b>-</b>
1-4-3250-7010	Public Works - Travelling /Training Dev.	500.00	
1-4-3250-7020	Public Works - Subscription Association		
1-4-3250-7040	Public Works - Subscription P/R		
1-4-3250-7070	Public Works -Subscription Radio License		
1-4-3250-7200	Public Works - Payroll Salaries		18,281.86
1-4-3250-7210	Public Works - Payroll In Kind		
1-4-3250-7220	Public Works - Benefits C.P.P.	8,220.00	2,753.81
1-4-3250-7230	Public Works - Benefits E.I.	3,023.00	1,098.85
1-4-3250-7240	Public Works - Benefits E.H.T.	3,646.00	951.28
1-4-3250-7250	Public Works - Benefits WSIB General	5,836.00	
1-4-3250-7270	Public Works - Benefits Pension Plan	19,557.00	4,854.07
1-4-3250-7300	Public Works - Employee Contract Medical	13,439.00	2,190.13

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1-4-3250-7310	Public Works - Employee Contract Visioncare	1,500.00	
1-4-3250-7320	Public Works - Employee Contract Dental		
1-4-3250-7330	Public Works - Employee Contract Foot	600.00	237.82
1-4-3250-7350	Public Works - Employee Contract Indemnity		
1-4-3250-7400	Public Works - Insurance Building / Cont		
1-4-3250-7410	Public Works - Insurance Liability	950.00	713.92
1-4-3250-7500	Public Works - Supplies Office		
1-4-3250-7520	Public Works - Supplies Operations	1,200.00	189.21
1-4-3250-7570	Supplies P/R - PUBLIC WORKS		
1-4-3250-7580	Public Works - Supplies Postage		
1-4-3250-7610	Public Works - Supplies Gas/Diesel		
1-4-3250-7620	Public Works - Supplies Health & Safety	300.00	48.70
1-4-3250-7630	Public Works - Supplies Others		
1-4-3250-7710	Public Works - Advertizing Television		
1-4-3250-7720	Public Works - Advertizing Others	320.00	154.00
1-4-3250-7740	Public Works - Buying Equipment CPU/Upgr		
1-4-3250-7760	Public Works - Buying Equipment	500.00	
1-4-3250-7800	Public Works - Phone General	500.00	114.48
1-4-3250-7880	Public Works - Cellular Phone	1,260.00	315.00
1-4-3250-7890	Public Works - Phone Voice Mail		
1-4-3250-7950	Public Works - Maintenance Outside Force	10,000.00	
1-4-3250-8010	Public Works - Misc. Service Courier		
1-4-3250-8030	Public Works - Misc. Service Hydro		
1-4-3250-8130	Public Works - Misc. Service Others		
1-4-3250-8210	Public Works - Rentals Equipments		
1-4-3250-8420	Public Works - Misc. Others		
<b>Expenses Sub-Total</b>		<b>71,351.00</b>	<b>31,903.13</b>
<b>Department Total</b>		<b>69,851.00</b>	<b>31,903.13</b>
1-3-3300-5980	Garage - Misc. Reserves to Revenues		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>
1-4-3300-7010	Garage - Travelling - Training		
1-4-3300-7070	Garage - Subscription Radio License		
1-4-3300-7200	Garage - Payroll Salaries		1,701.96
1-4-3300-7400	Garage - Insurance Building / Contents		
1-4-3300-7520	Garage - Supplies Operations	2,500.00	665.29
1-4-3300-7600	Garage - Supplies Fuel/Heat	13,500.00	8,150.73
1-4-3300-7610	Garage - Supplies Gas/Diesel		
1-4-3300-7620	Garage - Supplies Health & Safety		
1-4-3300-7760	Garage - Buying Equipment	2,500.00	
1-4-3300-7950	Garage - Maintenance Outside Force	5,000.00	
1-4-3300-8010	Garage - Misc. Service Courier		
1-4-3300-8030	Garage - Misc. Service Hydro	750.00	167.54
1-4-3300-8130	Garage - Misc. Service Others		
1-4-3300-8210	Garage - Rentals Equipments	2,000.00	217.49
1-4-3300-8310	Garage - Misc. Tax Own Properties	2,400.00	1,198.59
1-4-3300-9000	Garage - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>28,650.00</b>	<b>12,101.60</b>
<b>Department Total</b>		<b>28,650.00</b>	<b>12,101.60</b>
1-3-3350-5000	Street Lights - Funding - Provincial Government		
1-3-3350-5020	Street Lights - Funding - Others		
1-3-3350-5980	Street Lights - Misc. Reserves to Revenues	(13,500.00)	
<b>Revenue Subtotal</b>		<b>(13,500.00)</b>	<b>-</b>
1-4-3350-7200	Street Lights - Payroll Salaries		

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1-4-3350-7520	Street Lights - Supplies Operations	5,000.00	
1-4-3350-7950	Street Lights - Maintenance Outside Force	10,000.00	
1-4-3350-8030	Street Lights - Misc. Service Hydro	11,300.00	1,227.74
1-4-3350-8210	Street Lights - Rentals Equipments		
1-4-3350-8320	Street Lights - Transfer to reserve		
1-4-3350-8500	Street Lights - Capital Project Mics.		
1-4-3350-9000	Street Lights - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>26,300.00</b>	<b>1,227.74</b>
<b>Department Total</b>		<b>12,800.00</b>	<b>1,227.74</b>
1-3-3400-5040	Loose Top - Misc. Others		
1-3-3400-5980	Loose Top - Misc. Reserves to Revenues	(5,500.00)	
<b>Revenue Subtotal</b>		<b>(5,500.00)</b>	<b>-</b>
1-4-3400-7200	Loose Top - Payroll Salaries		
1-4-3400-7520	Loose Top - Supplies Operations	500.00	
1-4-3400-7950	Loose Top - Maint. Outside Force		
1-4-3400-8150	Loose Top - Misc. Service Grader Operator	1,000.00	
1-4-3400-8210	Loose Top - Rentals Equipments	2,000.00	
1-4-3400-9000	Loose Top - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>3,500.00</b>	<b>-</b>
<b>Department Total</b>		<b>(2,000.00)</b>	<b>-</b>
1-3-3450-5000	Hard Top - Funding - Provincial Govern.		
1-3-3450-5010	Hard Top - Funding - Federal Government		
1-3-3450-5040	Hard Top - Misc. Other		
1-3-3450-5970	Hard Top - Misc. Prev. Yr. Surplus		
1-3-3450-5980	Hard Top - Misc. Reserves to Revenues	(13,500.00)	
1-3-3450-5990	Hard Top - Misc. Capital Fund to Revenue		
1-3-3450-6010	Hard Top - Misc. Une. Fund. Res. to Rev.		
<b>Revenue Sub-Total</b>		<b>(13,500.00)</b>	<b>-</b>
1-4-3450-7200	Hard Top - Payroll Salaries		
1-4-3450-7520	Hard Top - Supplies Operations	1,400.00	
1-4-3450-7610	Hard Top - Supplies Gas/Diesel		
1-4-3450-7760	Hard Top - Buying Equipment	2,500.00	
1-4-3450-7950	Hard Top - Maintenance Outside Force	13,500.00	
1-4-3450-8020	Hard Top - Misc. Service Lawyer		
1-4-3450-8120	Hard Top - Misc. Service Professionnal A		
1-4-3450-8150	Hard Top - Misc. Service Grader Operator		
1-4-3450-8210	Hard Top - Rentals Equipments	5,500.00	
1-4-3450-8300	Hard Top - Misc. Deficit Previous Year		
1-4-3450-8320	Hard Top - Misc. Provi. Reserves		
1-4-3450-8410	Hard Top - Misc. Donation		
1-4-3450-8500	Hard Top - Capital Project Mics.	10,000.00	
1-4-3450-8530	Hard Top - Capital Fund Payment		
1-4-3450-9000	Hard Top - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>32,900.00</b>	<b>-</b>
<b>Department Total</b>		<b>19,400.00</b>	<b>-</b>
1-3-3500-5100	Winter Control - User Fees Services		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>
1-4-3500-7010	Winter Control - Travel Training/Dev		
1-4-3500-7200	Winter Control - Payroll Salaries		10,101.08
1-4-3500-7520	Winter Control - Supplies Operations		
1-4-3500-7610	Winter Control - Supplies Gas/Diesel		
1-4-3500-7630	Winter Control - Supplies Others		

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1-4-3500-7950	Winter Control - Maintenance Outside Force		
1-4-3500-8130	Winter Control - Misc. Service Others	8,500.00	2,510.42
1-4-3500-8150	Winter Control - Misc. Service Grader Op	7,000.00	3,272.50
1-4-3500-8160	Winter Control - Misc. Ser. Backhoe & Op		
1-4-3500-8200	Winter Control - Heavy Equipment Oper		
1-4-3500-8210	Winter Control - Rentals Equipments	60,000.00	46,071.75
1-4-3500-8320	Winter Control - Provision Reserves		
<b>Expenses Sub-Total</b>		<b>75,500.00</b>	<b>61,955.75</b>
<b>Department Total</b>		<b>75,500.00</b>	<b>61,955.75</b>
1-3-3550-5000	Culverts - Funding - Provincial Gov.		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>
1-4-3550-7010	Culverts - Travelling / Training / Development		
1-4-3550-7200	Culverts - Payroll Salaries		
1-4-3550-7520	Culverts - Supplies Operations		
1-4-3550-7620	Culverts - Supplies Health & Safety		
1-4-3550-7950	Culverts - Maintenance Outside Force		
1-4-3550-8020	Culverts - Misc. Service Lawyer		
1-4-3550-8120	Culverts - Misc. Service Professional Advice		
1-4-3550-8210	Culverts - Rentals Equipments	500.00	
<b>Expenses Sub-Total</b>		<b>500.00</b>	<b>-</b>
<b>Department Total</b>		<b>500.00</b>	<b>-</b>
1-3-4000-5020	Garbage Truck - Funding Others		
1-3-4000-5040	Garbage Truck - Misc. Others		
1-3-4000-5510	Garbage Truck - Rental Equipment	(40,000.00)	(10,000.00)
1-3-4000-5980	Garbage Truck - Misc. Reser. to Revenues		
<b>Revenue Sub-Total</b>		<b>(40,000.00)</b>	<b>(10,000.00)</b>
1-4-4000-7010	Garbage Truck - Travelling Training / Development		
1-4-4000-7200	Garbage Truck - Payroll Salaries		114.07
1-4-4000-7410	Garbage Truck - Insurance Liability	100.00	74.85
1-4-4000-7420	Garbage Truck - Insurance Vehicles	1,600.00	1,198.96
1-4-4000-7520	Garbage Truck - Supplies Operations	1,000.00	
1-4-4000-7610	Garbage Truck - Supplies Gas/Diesel	6,000.00	1,216.85
1-4-4000-7630	Garbage Truck - Supplies Others	450.00	
1-4-4000-7760	Garbage Truck - Buying Equipment	1,000.00	
1-4-4000-7950	Garbage Truck - Maintenance Outside Forc	10,000.00	511.56
1-4-4000-8010	Garbage Truck - Misc. Service Courier		
1-4-4000-8060	Garbage Truck - Misc. Service Safety Tes		
1-4-4000-8130	Garbage Truck - Misc. Service Others		
1-4-4000-8210	Garbage Truck - Rentals Equipments		
1-4-4000-8420	Garbage Truck - Misc. Others	14,400.00	7,199.59
1-4-4000-9000	Garbage Truck - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>34,550.00</b>	<b>10,315.88</b>
<b>Department Total</b>		<b>(5,450.00)</b>	<b>315.88</b>
1-3-4050-5020	Garbage Collection - Funding Others		
1-3-4050-5030	Garbage Collection - Funding Donation		
1-3-4050-5120	Garbage Collection - User Fees Others		
1-3-4050-5980	Garbage Collection - Misc. Reserves to Revenues		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>
1-4-4050-7010	Garbage Collection - Travelling & Training		
1-4-4050-7200	Garbage Collection - Payroll Salaries		4,426.75

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1-4-4050-7520	Garbage Collection - Supplies Operations	400.00	
1-4-4050-7570	Garbage Collection - Supplies P/R		
1-4-4050-7580	Garbage Collection - Supplies Postage		
1-4-4050-7760	Garbage Collection - Buying Equipment		
1-4-4050-7950	Garbage Collection - Maintenance Outside Force		
1-4-4050-8010	Garbage Collection - Misc. Service Courier		
1-4-4050-8210	Garbage Collection - Rentals Equipments	36,000.00	10,000.00
<b>Expenses Sub-Total</b>		<b>36,400.00</b>	<b>14,426.75</b>
<b>Department Total</b>		<b>36,400.00</b>	<b>14,426.75</b>
1-3-4090-5000	Landfill Site - Provincial Funding		
1-3-4090-5040	Landfill Site - Others		
1-3-4090-5100	Landfill Site - User Fees Services		
1-3-4090-5120	Landfill Site - User Fees Others (Dump Pass)	(1,000,000.00)	(183,495.00)
1-3-4090-5970	Landfill Site - Misc. Prev. Yr. Surplus		
1-3-4090-5975	Landfill Site - Misc. Reserves for Closure	(250,000.00)	(34,375.00)
1-3-4090-5980	Landfill Site - Misc. Reserves to Revenues	(17,000.00)	
1-3-4090-5985	Landfill Site - Misc. Interest on Built		
<b>Revenue Sub-Total</b>		<b>(1,267,000.00)</b>	<b>(217,870.00)</b>
1-4-4090-7010	Landfill Site - Travelling Training/Development		
1-4-4090-7200	Landfill Site - Payroll Salaries		10,116.26
1-4-4090-7230	Landfill Site - Benefits - E.I.	843.00	186.55
1-4-4090-7240	Landfill Site - Benefits - E.H.T.	720.00	159.43
1-4-4090-7250	Landfill Site - Benefits WSIB General		
1-4-4090-7520	Landfill Site - Supplies Operations	1,000.00	
1-4-4090-7570	Landfill Site - Supplies P/R		72.08
1-4-4090-7580	Landfill Site - Supplies Postage		
1-4-4090-7610	Landfill Site - Gas/Diesel	3,000.00	950.48
1-4-4090-7630	Landfill Site - Supplies Others		
1-4-4090-7720	Landfill Site - Advertizing Others		
1-4-4090-7760	Landfill Site - Buying Equipment		
1-4-4090-7950	Landfill Site - Maintenance Outside Force	30,000.00	1,167.70
1-4-4090-8120	Landfill Site - Misc. Service Professionnal Advi	90,000.00	18,565.94
1-4-4090-8160	Landfill Site - Misc. Service Backhoe with Operat		
1-4-4090-8200	Landfill Site - Heavy Equipment Operator		
1-4-4090-8210	Landfill Site - Rentals Equipments	40,000.00	4,125.00
1-4-4090-8320	Landfill Site - Misc. Provision Reserves		
1-4-4090-8500	Landfill Site - Capital Project Misc.		
1-4-4090-8500	Landfill Site - Capital Project Misc.		
1-4-4090-8520	Landfill Site - Capital Landfill Closure		
1-4-4090-9000	Landfill Site - Amortisation Expenses		
<b>Expenses Sub-Total</b>		<b>165,563.00</b>	<b>35,343.44</b>
<b>Department Total</b>		<b>(1,101,437.00)</b>	<b>(182,526.56)</b>
1-3-4110-5980	Recycling - Reserves to Revenue		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>
1-4-4110-7010	Recycling - Travelling Training/Develop		
1-4-4110-7200	Recycling - Payroll Salaries		
1-4-4110-7520	Recycling - Supplies Operations	200.00	
1-4-4110-7580	Recycling - Supplies Postage		
1-4-4110-7760	Recycling - Buying Equipment		
1-4-4110-7950	Recycling - Maintenance Outside Force	5,600.00	800.00
1-4-4110-8210	Recycling - Rentals Equipments	300.00	
1-4-4110-8320	Recycling - Misc. Provision Reserve		
<b>Expenses Sub-Total</b>		<b>6,100.00</b>	<b>800.00</b>

<u>Account Code</u>	<u>Updated April 21, 2026</u>	<u>2026 Budget</u>	<u>2026 Actual</u>
<b>Department Total</b>		<b>6,100.00</b>	<b>800.00</b>
1-3-4150-5120	Compactor - User Fee Others		
1-3-4150-5510	Compactor - Rental Equipment	(14,000.00)	(4,125.00)
1-3-4150-5970	Compactor - Misc. Prev. Yr. Surplus		
1-3-4150-5980	Compactor - Misc. Reserves to Revenues	(3,000.00)	
<b>Revenue Sub-Total</b>		<b>(17,000.00)</b>	<b>(4,125.00)</b>
1-4-4150-7010	Compactor - Travelling Training/Development		
1-4-4150-7070	Compactor - Subscription Radio License		
1-4-4150-7200	Compactor - Payroll Salaries		
1-4-4150-7400	Compactor - Insurance Building / Contents	500.00	286.98
1-4-4150-7520	Compactor - Supplies Operations	1,000.00	
1-4-4150-7610	Compactor - Supplies Gas/Diesel	5,000.00	2,524.35
1-4-4150-7620	Compactor - Health & Safety		
1-4-4150-7760	Compactor - Buying Equipment		
1-4-4150-7950	Compactor - Maintenance Outside Force	20,000.00	1,678.53
1-4-4150-8010	Compactor - Misc. Service Courier		
1-4-4150-8150	Compactor - Misc. Service Grader Operator		
1-4-4150-8210	Compactor - Rentals Equipments	7,000.00	
1-4-4150-8500	Compactor - Capital Project		
1-4-4150-9000	Compactor - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>33,500.00</b>	<b>4,489.86</b>
<b>Department Total</b>		<b>16,500.00</b>	<b>364.86</b>
1-3-4200-5000	Storm Sewer - Provincial Funding		
1-3-4200-5980	Storm Sewer - Misc. Reserves to Revenues	(4,000.00)	
<b>Revenue Sub-Total</b>		<b>(4,000.00)</b>	<b>-</b>
1-4-4200-7010	Storm Sewers - Travelling Training/Development		
1-4-4200-7200	Storm Sewers - Payroll Salaries		
1-4-4200-7520	Storm Sewers - Supplies Operations		
1-4-4200-7620	Storm Sewers - Supplies Health & Safety		
1-4-4200-7950	Storm Sewers - Maintenance Outside Force		
1-4-4200-8010	Storm Sewers - Misc. Service Courier		
1-4-4200-8120	Storm Sewers - Misc. Service Professional Advice - ST	2,500.00	
1-4-4200-8160	Storm Sewers - Misc. Serv. Backhoe & Ope		
1-4-4200-8210	Storm Sewers - Rentals Equipments	6,200.00	
1-4-4200-8420	Storm Sewers - Misc. Others		
1-4-4200-9000	Storm Sewers - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>8,700.00</b>	<b>-</b>
<b>Department Total</b>		<b>4,700.00</b>	<b>-</b>
1-3-4700-5120	Sky-Jack - User Fee Othes		
1-3-4700-5980	Sky-Jack - Misc. Reserve to Revenues		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>
1-4-4700-7200	Skyjack - Payroll Salaries		
1-4-4700-7520	Skyjack - Supplies Operations	500.00	
1-4-4700-7760	Skyjack - Bying Equipment		
<b>Expenses Sub-Total</b>		<b>500.00</b>	<b>-</b>
<b>Department Total</b>		<b>500.00</b>	<b>-</b>
1-4-4900-7200	Trailers - Payroll Salaries		
1-4-4900-7400	Trailers - Insurance / Contents	300.00	207.06
1-4-4900-7410	Trailers -Insurance Liability	100.00	74.84
1-4-4900-7420	Trailers -Insurance Vehicles	300.00	212.42
1-4-4900-7520	Trailers - Supplies Operations	500.00	
<b>Expenses Sub-Total</b>		<b>1,200.00</b>	<b>494.32</b>

<u>Account Code</u>	<u>Updated April 21, 2026</u>	<u>2026</u> <u>Budget</u>	<u>2026</u> <u>Actual</u>
<b>Department Total</b>		1,200.00	494.32
1-3-5000-5040	Cemetery - Misc Others		
1-3-5000-5600	Cemetery - Lots		
1-3-5000-5610	Cemetery - Burials / Markings	(1,000.00)	(150.00)
1-3-5000-5620	Cemetery - Perpetual Care	(165.00)	(165.00)
1-3-5000-5630	Cemetery - Bronze Plate	(600.00)	(600.00)
1-3-5000-5640	Cemetery - Niche	(1,200.00)	(700.00)
1-3-5000-5970	Cemetery- Misc. Prev. Yr. Surplus		
1-3-5000-5980	Cemetery - Misc Reserves to Rev.	(1,000.00)	
<b>Revenue Sub-Total</b>		<b>(3,965.00)</b>	<b>(1,615.00)</b>
1-4-5000-7010	Cemetery - Travelling Train./Development		
1-4-5000-7200	Cemetery - Payroll Salaries		32.59
1-4-5000-7400	Cemetery - Insurance Building / Contents	300.00	227.59
1-4-5000-7410	Cemetery - Insurance Liability	200.00	133.19
1-4-5000-7520	Cemetery - Supplies Operations	600.00	
1-4-5000-7570	Cemetery - Supplies P/R		
1-4-5000-7610	Cemetery - Gas/Diesel		
1-4-5000-7630	Cemetery - Supplies Others		
1-4-5000-7760	Cemetery - Buying Equipment		
1-4-5000-7920	Cemetery - Maintenance Contract CPU	800.00	197.16
1-4-5000-8130	Cemetery - Misc. Service Others	700.00	700.10
1-4-5000-8210	Cemetery - Rentals Equipments	1,000.00	
1-4-5000-8330	Cemetery - Misc. to Reserve Fund Account		
1-4-5000-9000	Cemetery - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>3,600.00</b>	<b>1,290.63</b>
<b>Department Total</b>		<b>(365.00)</b>	<b>(324.37)</b>
1-3-5150-5020	Heliport - Funding - Others	(5,000.00)	
1-3-5150-5980	Heliport - Misc. Reserve to Revenue	(1,500.00)	
<b>Revenue Sub-Total</b>		<b>(6,500.00)</b>	<b>-</b>
1-4-5150-7200	Heliport - Payroll Salaries		129.41
1-4-5150-7400	Heliport - Insurance Building / Contents	675.00	529.02
1-4-5150-7520	Heliport - Supplies Operations	300.00	
1-4-5150-7760	Heliport - Buying Equipment	1,500.00	
1-4-5150-7950	Heliport - Maint. Outside Force	3,000.00	
1-4-5150-8010	Heliport - Misc. Service Courier		
1-4-5150-8160	Heliport - Misc. Service Backhoe & Opera		
1-4-5150-8210	Heliport - Rentals Equipments		
1-4-5150-9000	Heliport- Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>5,475.00</b>	<b>658.43</b>
<b>Department Total</b>		<b>(1,025.00)</b>	<b>658.43</b>
1-3-6100-5020	A H U - Misc. Board - Others		
1-3-6100-5980	A H U - Misc Reserves to Rev.		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>
1-4-6100-8600	A H U - Misc. Boards Levies	29,335.00	7,333.75
<b>Expenses Sub-Total</b>		<b>29,335.00</b>	<b>7,333.75</b>
<b>Department Total</b>		<b>29,335.00</b>	<b>7,333.75</b>
1-3-6200-5000	A D S A B - Funding - Provincial Govern.		
1-3-6200-5870	A D S A B - Misc Reserves to Rev.		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>

<u>Account Code</u>	<u>Updated April 21, 2026</u>	<u>2026</u> <u>Budget</u>	<u>2026</u> <u>Actual</u>
1-4-6200-8600	A D S A B - Misc. Boards Levies	174,337.00	41,625.00
<b>Expenses Sub-Total</b>		<b>174,337.00</b>	<b>41,625.00</b>
<b>Department Total</b>		<b>174,337.00</b>	<b>41,625.00</b>
1-3-7200-5000	Arena - Funding - Provincial Government	(48,500.00)	
1-3-7200-5020	Arena - Funding - Others		
1-3-7200-5120	Arena - User Fees Others	(200.00)	
1-3-7200-5410	Arena - Rental Halls	(500.00)	(425.00)
1-3-7200-5470	Arena - Rental Ice Surface	(10,000.00)	(3,981.89)
1-3-7200-5500	Arena - Rental Signs	(1,500.00)	
1-3-7200-5520	Arena - Rental Others		
1-3-7200-5530	Arena - Rental Public Skating	(2,000.00)	(24.00)
1-3-7200-5940	Arena - Non Inventory Supplies Sold		
1-3-7200-5970	Arena - Misc. Prev. Yr. Surplus		
1-3-7200-5980	Arena - Misc. Reserve to Revenues	(25,000.00)	
1-3-7200-6010	Arena - Misc. Unex. Funding Res. to Rev.		
<b>Revenue Sub-Total</b>		<b>(87,700.00)</b>	<b>(4,430.89)</b>
1-4-7200-7010	Arena - Travelling Training/Development		
1-4-7200-7090	Arena - Subscription Permits/Licenses	850.00	802.42
1-4-7200-7200	Arena - Payroll Salaries		9,590.64
1-4-7200-7250	Arena - Benefits WSIB General		
1-4-7200-7400	Arena - Insurance Building / Contents	27,000.00	26,008.66
1-4-7200-7500	Arena - Supplies Office		
1-4-7200-7510	Arena - Supplies Printing		
1-4-7200-7520	Arena - Supplies Operations	4,000.00	232.35
1-4-7200-7570	Arena - Supplies P/R	100.00	
1-4-7200-7580	Arena - Supplies Postage		
1-4-7200-7610	Arena - Supplies Gas/Diesel		
1-4-7200-7620	Arena - Supplies Health & Safety	250.00	31.98
1-4-7200-7630	Arena - Supplies Others	6,500.00	
1-4-7200-7760	Arena - Buying Equipment	4,000.00	
1-4-7200-7800	Arena - Phone General	450.00	74.74
1-4-7200-7840	Arena - Phone Internet		
1-4-7200-7900	Arena - Maintenance Contract Elevator	5,000.00	716.34
1-4-7200-7950	Arena - Maintenance Outside Force	60,000.00	624.81
1-4-7200-8010	Arena - Misc. Service Courier		
1-4-7200-8030	Arena - Misc. Service Hydro	7,000.00	1,635.94
1-4-7200-8040	Arena - Misc. Service Water/Sewer	2,953.00	
1-4-7200-8060	Arena - Misc. Service Safety Tests		
1-4-7200-8130	Arena - Misc. Service Others	1,500.00	1,027.39
1-4-7200-8160	Arena - Misc. Service Backhoe with Ope.		
1-4-7200-8210	Arena - Rentals Equipments		
1-4-7200-8320	Arena - Misc. Provison Reserves		
1-4-7200-8420	Arena - Misc. Others	20,000.00	
1-4-7200-8500	Arena - Capital Project Mics.	48,500.00	
1-4-7200-9000	Arena - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>188,103.00</b>	<b>40,745.27</b>
<b>Department Total</b>		<b>100,403.00</b>	<b>36,314.38</b>
1-3-7250-5000	Rec. Dept - Funding Government		
1-3-7250-5040	Rec. Dept - Misc. Others	(120.00)	(120.00)
1-3-7250-5120	Rec. Dept - User Fees Others(Project)		
1-3-7250-5970	Rec. Dept - Misc. Prev. Yr Surplus		
1-3-7250-5980	Rec. Dept - Misc. Reserves to Revenue	(500.00)	
<b>Revenue Sub-Total</b>		<b>(620.00)</b>	<b>(120.00)</b>

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1-4-7250-7010	Rec. Dept - Travelling / Training Develop.	200.00	
1-4-7250-7020	Rec. Dept - Subscription Association		
1-4-7250-7070	Rec. Dept - Subscription Radio License		
1-4-7250-7200	Rec. Dept - Payroll Salaries		4,711.98
1-4-7250-7210	Rec. Dept - Payroll In Kind		
1-4-7250-7220	Rec. Dept - Benefits C.P.P.	3,575.00	835.16
1-4-7250-7230	Rec. Dept - Benefits E.I.	1,450.00	333.05
1-4-7250-7240	Rec. Dept - Benefits E.H.T.	1,240.00	289.43
1-4-7250-7250	Rec. Dept - Benefits WSIB General	2,002.00	
1-4-7250-7270	Rec. Dept - Benefits Pension Plan	5,720.00	1,357.26
1-4-7250-7300	Rec. Dept - Empl. Contract Medical Plan	5,440.00	889.02
1-4-7250-7310	Rec. Dept - Employee Contract Visioncare	500.00	
1-4-7250-7320	Rec. Dept - Employee Contract Dental		
1-4-7250-7330	Rec. Dept - Employee Contract Footwear	300.00	
1-4-7250-7350	Rec. Dept - Employee Contract Indemnity		
1-4-7250-7410	Rec. Dept - Insurance Liability	8,000.00	6,110.18
1-4-7250-7500	Rec. Dept - Supplies Office		
1-4-7250-7510	Rec. Dept - Supplies Printing		
1-4-7250-7520	Rec. Dept - Supplies Operations	500.00	94.62
1-4-7250-7570	Rec. Dept - Supplies P/R		
1-4-7250-7580	Rec. Dept - Supplies Postage		
1-4-7250-7610	Rec. Dept - Supplies Gas/Diesel		
1-4-7250-7620	Rec. Dept - Supplies Health & Safety		
1-4-7250-7630	Rec. Dept - Suppliers Others		
1-4-7250-7710	Rec. Dept - Advertizing Television		
1-4-7250-7720	Rec. Dept - Advertizing Others		
1-4-7250-7740	Rec. Dept - Buying Equipment CPU/Upgrade		
1-4-7250-7760	Rec. Dept - Buying Equipment	500.00	
1-4-7250-7800	Rec. Dept - Phone General		
1-4-7250-7880	Rec. Dept - Cellular Phone	360.00	90.00
1-4-7250-7890	Rec. Dept - Phone Voice Mail		
1-4-7250-7950	Rec. Dept - Maintenance Outside Force	100.00	
1-4-7250-8210	Rec. Dept - Rentals Equipments		
1-4-7250-8320	Rec. Dept - Misc. Provision Reserves		
1-4-7250-8420	Rec. Dept - Misc. Others		
1-4-7250-8500	Rec. Dept - Capital Project Misc.		
<b>Expenses Sub-Total</b>		<b>29,887.00</b>	<b>14,710.70</b>
<b>Department Total</b>		<b>29,267.00</b>	<b>14,590.70</b>
1-3-7300-5030	Zambonie - Funding - Donation		
1-3-7300-5980	Zambonie - Misc. Reserves to Revenue	(3,000.00)	
<b>Revenue Sub-Total</b>		<b>(3,000.00)</b>	<b>-</b>
1-4-7300-7010	Zamboni - Travel / Training Development		
1-4-7300-7200	Zamboni - Payroll Salaries		
1-4-7300-7400	Zamboni - Insurance Building / Contents	500.00	369.95
1-4-7300-7520	Zamboni - Supplies Operations	500.00	
1-4-7300-7580	Zamboni - Supplies Postage	120.00	
1-4-7300-7610	Zamboni - Supplies Gas/Diesel	1,000.00	
1-4-7300-7760	Zamboni - Buying Equipment	500.00	
1-4-7300-7950	Zamboni - Maintenance Outside Force	3,000.00	
1-4-7300-8010	Zamboni - Misc. Service Courier		
1-4-7300-8130	Zamboni - Misc. Service Others	1,000.00	
1-4-7300-8320	Zamboni - Zambonie Provision Reserve		
1-4-7300-9000	Zamboni - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>6,620.00</b>	<b>369.95</b>
<b>Department Total</b>		<b>3,620.00</b>	<b>369.95</b>

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1-3-7400-5020	Parks - Funding Others	(500,000.00)	
1-3-7400-5040	Parks - Misc. Others		
1-3-7400-5980	Parks - Misc. Reserves to Revenue	(227,000.00)	
<b>Revenue Sub-Total</b>		<b>(727,000.00)</b>	<b>-</b>
1-4-7400-7010	Parks - Travelling - Training - Development	400.00	
1-4-7400-7200	Parks - Payroll Salaries		15.82
1-4-7400-7400	Parks - Insurance Building / Contents	210.00	171.99
1-4-7400-7510	Parks - Supplies Printing		
1-4-7400-7520	Parks - Supplies Operations	2,000.00	
1-4-7400-7610	Parks - Supplies Gas/Diesel	400.00	
1-4-7400-7620	Parks - Supplies Health & Safety		
1-4-7400-7630	Parks - Supplies Others		
1-4-7400-7760	Parks - Buying Equipment	1,200.00	
1-4-7400-7950	Parks - Maintenance Outside Force		
1-4-7400-8130	Parks - Misc. Service Others	5,000.00	4,912.81
1-4-7400-8210	Parks - Rentals Equipments		
1-4-7400-8500	Parks - Capital Project Misc.	727,000.00	
1-4-7400-9000	Parks - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>736,210.00</b>	<b>5,100.62</b>
<b>Department Total</b>		<b>9,210.00</b>	<b>5,100.62</b>
1-3-7450-5000	Multi-Trail - Funding - Provential Gov.		
1-3-7450-5020	Multi-Trail - funding Others		
1-3-7450-5030	Multi Trail - Funding - Donations		
1-3-7450-5040	Multi Trail - Misc. Others		
1-3-7450-5980	Multi Trail - Misc. Reserves to Revenue		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>
1-4-7450-7200	Multi Trail - Payroll Salaries		126.55
1-4-7450-7500	Multi Trail - Supplies Office		
1-4-7450-7520	Multi Trail - Supplies Operations	2,000.00	
1-4-7450-7580	Multi Trail - Supplies Postage		
1-4-7450-7610	Multi Trail - Supplies Gas/Diesel		
1-4-7450-7630	Multi Trail - Supplies Others	2,000.00	
1-4-7450-7760	Multi Trail - Buying Equipment		
1-4-7450-7950	Multi Trail - Maintenance Outside Force	2,000.00	1,317.68
1-4-7450-8030	Multi Trail - Hydro	450.00	82.88
1-4-7450-8210	Multi Trail - Rentals Equipments	5,000.00	
1-4-7450-8320	Multi Trail - Misc. Provision Reserves		
1-4-7450-8500	Multi Trail - Capital Project Misc.		
1-4-7450-9000	Multi Trail - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>11,450.00</b>	<b>1,527.11</b>
<b>Department Total</b>		<b>11,450.00</b>	<b>1,527.11</b>
1-3-7500-5970	Beach - Misc. Prev. Yr. Surplus		
1-3-7500-5980	Beach - Misc. Reserves to Revenue	(8,000.00)	
<b>Revenue Sub-Total</b>		<b>(8,000.00)</b>	<b>-</b>
1-4-7500-7200	Beach - Payroll Salaries		
1-4-7500-7520	Beach - Supplies Operations	500.00	
1-4-7500-7610	Beach - Supplies - Gas/Diesel		
1-4-7500-7950	Beach - Outside Force		
1-4-7500-8210	Beach - Rentals Equipments	2,500.00	
1-4-7500-8220	Beach - Rentals Lease of Land	308.00	102.83
1-4-7500-8320	Beach - Misc. Provision Reserves		
1-4-7500-8500	Beach - Capital Project Misc.		
<b>Expenses Sub-Total</b>		<b>3,308.00</b>	<b>102.83</b>

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<b>Department Total</b>		<b>(4,692.00)</b>	<b>102.83</b>
1-3-7510-5040	Campground - Misc. Rental	(16,000.00)	(700.00)
1-3-7510-5980	Campground - Misc. Reserves to Revenue		
<b>Revenue Sub-Total</b>		<b>(16,000.00)</b>	<b>(700.00)</b>
1-4-7510-7200	Campground - Payroll Salaries		
1-4-7510-7520	Campground - Supplies Operations	1,000.00	
1-4-7510-7950	Campground - Maintenance Outside Force		
1-4-7510-8030	Campground - Misc. Service Hydro	2,600.00	118.15
1-4-7510-8040	Campground - Misc. Service Water/Sewer	492.00	
1-4-7510-8210	Campground - Rentals Equipments		
1-4-7510-8320	Campground - Misc. Provision Reserves		
1-4-7510-8420	Campground - Misc. Others		
1-4-7510-9000	Campground - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>4,092.00</b>	<b>118.15</b>
<b>Department Total</b>		<b>(11,908.00)</b>	<b>(581.85)</b>
1-4-7550-7200	Strongman Park - Payroll Salaries		
1-4-7550-7520	Strongman Park - Supplies Operations		
1-4-7550-8130	Strongman Park - Misc. Service Others	900.00	879.91
1-4-7550-9000	Strongman Park - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>900.00</b>	<b>879.91</b>
<b>Department Total</b>		<b>900.00</b>	<b>879.91</b>
1-3-7600-5000	Rec. Truck - Funding Government		
1-3-7600-5040	Rec. Truck - Other		
1-3-7600-5510	Rec. Truck - Rental Equipment		
1-3-7600-5980	Rec. Truck - Misc. Reserves to Revenue		
<b>Revenue Sub-Total</b>		<b>-</b>	<b>-</b>
1-4-7600-7010	Rec. Truck - Travelling/Training/Development		
1-4-7600-7200	Rec. Truck - Payroll Salaries		
1-4-7600-7410	Rec. Truck - Insurance Liability	100.00	74.85
1-4-7600-7420	Rec. Truck - Insurance Vehicles	1,550.00	1,169.04
1-4-7600-7520	Rec. Truck - Supplies Operations		
1-4-7600-7610	Rec. Truck - Supplies Gas/Diesel	1,500.00	383.01
1-4-7600-7630	Rec. Truck - Supplies Others		
1-4-7600-7760	Rec. Truck - Buying Equipment		
1-4-7600-7950	Rec. Truck - Maintenance Outside Force	500.00	143.56
1-4-7600-8210	Rec. Truck - Rental Equipments		
1-4-7600-9000	Rec. Truck Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>3,650.00</b>	<b>1,770.46</b>
<b>Department Total</b>		<b>3,650.00</b>	<b>1,770.46</b>
1-3-7650-5000	KUBOTA RTV - Funding - Provincial Government		
1-3-7650-5510	KUBOTA RTV - Rental Equipment		
1-3-7650-5980	KUBOTA RTV- Misc. Reserves to Revenue	(1,500.00)	
<b>Revenue Sub-Total</b>		<b>(1,500.00)</b>	<b>-</b>
1-4-7650-7010	KUBOTA RTV - Travelling Training / Develop		
1-4-7650-7200	KUBOTA RTV - Payroll Salaries		
1-4-7650-7400	KUBOTA RTV - Insurance Building / Contents	150.00	98.22
1-4-7650-7410	KUBOTA RTV - Insurance Liability	100.00	74.84
1-4-7650-7420	KUBOTA RTV - Insurance Vehicle	800.00	599.85
1-4-7650-7520	KUBOTA RTV - Supplies Operations	200.00	
1-4-7650-7610	KUBOTA RTV - Supplies Gas/Diesel	500.00	38.60

<u>Account Code</u>	<u>Updated April 21, 2026</u>	<u>2026</u> <u>Budget</u>	<u>2026</u> <u>Actual</u>
1-4-7650-7620	KUBOTA RTV - Supplies Health & Safety		
1-4-7650-7630	KUBOTA RTV - Supplies Others		
1-4-7650-7760	KUBOTA RTV - Buying Equipment		
1-4-7650-7950	KUBOTA RTV - Maintenance Outside Force	3,000.00	
1-4-7650-9000	KUBOTA RTV - Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>4,750.00</b>	<b>811.51</b>
<b>Department Total</b>		<b>3,250.00</b>	<b>811.51</b>
1-3-7700-5000	John Deer Tractor - Funding - Provincial Government		
1-3-7700-5510	John Deer Tractor- Rental Equipment		
1-3-7700-5980	John Deer Tractor - Misc. Reserves to Revenue	(2,000.00)	
<b>Revenue Subtotal</b>		<b>(2,000.00)</b>	<b>-</b>
1-4-7700-7010	John Deer Tractor - Travelling / Training		
1-4-7700-7200	John Deer Tractor- Payroll Salaries		
1-4-7700-7400	John Deer Tractor- Insurance Building / Contens	50.00	25.92
1-4-7700-7520	John Deer Tractor- Supplies Operations	500.00	
1-4-7700-7610	John Deer Tractor - Supplies Gas/Diesel	500.00	
1-4-7700-7760	John Deer Tractor- Buying Equipment		
1-4-7700-7950	John Deer Tractor- Maintenance Outside Force	2,000.00	
1-4-7700-9000	John Deer Tractor- Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>3,050.00</b>	<b>25.92</b>
<b>Department Total</b>		<b>1,050.00</b>	<b>25.92</b>
1-3-7725-5000	Kubota Lawn Tractor - Funding - Provincial Government		
1-3-7725-5510	Kubota Lawn Tractor- Rental Equipment		
1-3-7725-5980	Kubota Lawn Tractor - Misc. Reserves to Revenue	(1,500.00)	
<b>Revenue Subtotal</b>		<b>(1,500.00)</b>	<b>-</b>
1-4-7725-7010	Kubota Lawn Tractor - Travelling / Training		
1-4-7725-7200	Kubota Lawn Tractor- Payroll Salaries		
1-4-7725-7400	Kubota Lawn Tractor-Insurance Building / Contents	180.00	115.72
1-4-7725-7520	Kubota Lawn Tractor- Supplies Operations	500.00	
1-4-7725-7610	Kubota Lawn Tractor - Supplies Gas/Diesel	500.00	
1-4-7725-7760	Kubota Lawn Tractor- Buying Equipment	500.00	
1-4-7725-7950	Kubota Lawn Tractor- Maintenance Outside Force	1,000.00	
1-4-7725-9000	Kubota Lawn Tractor- Amortization Expenses		
<b>Expenses Sub-Total</b>		<b>2,680.00</b>	<b>115.72</b>
<b>Department Total</b>		<b>1,180.00</b>	<b>115.72</b>
1-3-7800-5020	Rec. Com. - Funding - Others		
1-3-7800-5030	Rec.Com. - Funding - Donations		
1-3-7800-5040	Rec.Com. - Misc. Other	(475.00)	(475.00)
1-3-7800-5980	Rec.Com. - Reserves to Revenue		
<b>Revenue Sub-Total</b>		<b>(475.00)</b>	<b>(475.00)</b>
1-4-7800-7200	Rec.Com. - Payroll Salaries		
1-4-7800-8210	Rec.Com. - Rentals Equipments		
1-4-7800-8320	Rec.Com. - Misc. Provision Reserves		
1-4-7800-8630	Rec.Com. - Boards Misc. Expenses	5,000.00	903.44
<b>Expenses Sub-Total</b>		<b>5,000.00</b>	<b>903.44</b>
<b>Department Total</b>		<b>4,525.00</b>	<b>428.44</b>
1-3-7900-5000	Strongman - Funding		
1-3-7900-5030	Strongman - Funding - Donations	(42.00)	(41.88)
1-3-7900-5040	Strongman - Misc. Other		
1-3-7900-5980	Strongman - Misc. Reserves to Revenues	(500.00)	
<b>Revenue Sub-Total</b>		<b>(542.00)</b>	<b>(41.88)</b>

<u>Account Code</u>	<u>Updated April 21, 2026</u>	<u>2026 Budget</u>	<u>2026 Actual</u>
1-4-7900-7200	Strongman - Payroll Salaries		
1-4-7900-7200	Strongman - Summer Students Payroll		
1-4-7900-7220	Strongman - C.P.P.		
1-4-7900-7230	Strongman - Benefits E.I.		
1-4-7900-7240	Strongman - Benefits E.H.T.		
1-4-7900-7250	Strongman - Benefits WSIB		
1-4-7900-7420	Strongman - Insurance Tent & Trailer		
1-4-7900-7520	Strongman - Supplies Operation		
1-4-7900-7610	Strongman - Supplies Gas / Diesel		
1-4-7900-7610	Strongman - Supplies Others		
1-4-7900-8210	Strongman - Rentals Equipments		
1-4-7900-8320	Strongman - Misc. Provision Reserves		
1-4-7900-8630	Strongman - Boards Misc. Expenses	500.00	121.59
<b>Expenses Sub-Total</b>		<b>500.00</b>	<b>121.59</b>
<b>Department Total</b>		<b>(42.00)</b>	<b>79.71</b>
1-3-8000-5040	Planning/ Zoning - Misc. Others		
1-3-8000-5700	Planning/ Zoning	(2,100.00)	(2,100.00)
1-3-8000-5970	Planning/Zoning - Misc. Prev. Yr. Surplus		
1-3-8000-5980	Planning/Zoning - Misc. Reserves to Rev.	(45,000.00)	
<b>Revenue Sub-Total</b>		<b>(47,100.00)</b>	<b>(2,100.00)</b>
1-4-8000-7010	Planning/Zoning - Travelling Training/Development		
1-4-8000-7200	Planning/Zoning - Payroll Salaries		
1-4-8000-7520	Planning/Zoning - Supplies Operations		
1-4-8000-7580	Planning/Zoning - Supplies Postage		
1-4-8000-7700	Planning/Zoning - Advertizing News Paper		
1-4-8000-7760	Planning/Zoning - Buying Equipment		
1-4-8000-8020	Planning/Zoning - Misc. Service Lawyer		
1-4-8000-8120	Planning/Zoning - Misc. Service Prof. Adv.	50,000.00	915.84
1-4-8000-8530	Planning/Zoning - Capital Fund Payment		
<b>Expenses Sub-Total</b>		<b>50,000.00</b>	<b>915.84</b>
<b>Department Total</b>		<b>2,900.00</b>	<b>(1,184.16)</b>
1-3-8100-5000	Economic Dev. - Funding - Provincial Government		
1-3-8100-5010	Economic Dev. - Funding - Federal Government		
1-3-8100-5020	Economic Dev. - Funding - Others		
1-3-8100-5030	Economic Dev. - Funding - Donations		
1-3-8100-5040	Economic Dev. - Misc. Others		
1-3-8100-5070	Economic Dev. - Misc. Food Waste Program		
1-3-8100-5970	Economic Dev. - Misc. Prev. Yr. Surplus		
1-3-8100-5980	Economic Dev. - Misc. Reserves to Revenues	(21,000.00)	
1-3-8100-6070	Economic Dev. - Misc. New Website (CDEC)		
<b>Revenue Sub-Total</b>		<b>(21,000.00)</b>	<b>-</b>
1-4-8100-7010	Economic Dev. - Travelling Training/Development	7,500.00	1,181.54
1-4-8100-7020	Economic Dev. - Subscription Association	1,000.00	101.76
1-4-8100-7200	Economic Dev. - Payroll Salaries		20,169.76
1-4-8100-7210	Economic Dev. - Payroll in Kind		
1-4-8100-7220	Economic Dev. - Benefits C.P.P.	4,650.00	1,168.11
1-4-8100-7230	Economic Dev. - Benefits E.I.	1,573.00	460.24
1-4-8100-7240	Economic Dev. - Benefits E.H.T.	1,713.00	398.58
1-4-8100-7250	Economic Dev. - Benefits WSIB General	2,767.00	
1-4-8100-7270	Economic Dev. - Pension Plan	8,645.00	2,068.02
1-4-8100-7300	Economic Dev. - Medical Plan	8,732.00	1,420.19
1-4-8100-7310	Economic Dev. - Visioncare	1,000.00	
1-4-8100-7520	Economic Dev. - Supplies Operation	1,000.00	261.94
1-4-8100-7570	Economic Dev. - Supplies P/R	500.00	

<u>Account Code</u>	<u>Updated April 21, 2026</u>	<u>2026</u> <u>Budget</u>	<u>2026</u> <u>Actual</u>
1-4-8100-7580	Economic Dev. - Supplies Postage	100.00	
1-4-8100-7720	Economic Dev. - Advertizing Others	3,000.00	154.00
1-4-8100-7740	Economic Dev. - Buying Equipment	1,000.00	
1-4-8100-7800	Economic Dev. - Phone General	300.00	57.24
1-4-8100-7880	Economic Dev. - Phone Cell	600.00	150.00
1-4-8100-7920	Economic Dev. - Maintenance Contract CPU		
1-4-8100-8010	Economic Dev. - Misc. Service Courier		
1-4-8100-8120	Economic Dev. - Misc. Service Proff. Advice	10,000.00	
1-4-8100-8130	Economic Dev. - Misc. Service Others		
1-4-8100-8140	Economic Dev. - Misc. Service Camelots		
1-4-8100-8210	Economic Dev. - Rentals Equipments		
1-4-8100-8410	Economic Dev. - Misc. Donations		
1-4-8100-8500	Economic Dev. - Capital Project Misc.		
1-4-8100-8440	Economic Dev. - Immigration		
1-4-8100-8450	Economic Dev. - Food Waste Program		
1-4-8100-8460	Economic Dev. - Website	15,000.00	11,093.12
1-4-8100-8470	Economic Dev. - SEED Homes		
1-4-8100-8480	Economic Dev. - Housing Needs & Demands Assess. Study		
1-4-8100-8630	Economic Dev. - Boards Misc. Expenses		
	<b>Expenses Sub-Total</b>	<b>69,080.00</b>	<b>38,684.50</b>
	<b>Department Total</b>	<b>48,080.00</b>	<b>38,684.50</b>
	Total Revenue on General Budget	(4,932,669.00)	(1,170,685.34)
	Total Expenses on General Budget	4,932,669.00	680,008.41
	Difference Total on General Budget	-	(490,676.93)
	Total Revenues from Water & Sewer Budget	(2,455,951.54)	(132,563.40)
	Total Expenses from Water & Sewer Budget	2,455,951.54	272,702.84
	Grand Total Budget Revenues	(7,388,620.54)	(1,303,248.74)
	Grand Total Budget Expenses	7,388,620.54	952,711.25
	Difference	-	(350,537.49)

# Budget 2026- By-Law 2026-16

Updated April 8, 2026

**Account Code**    **Account Description**

		<u>2026</u> <u>Budget</u>	<u>2026</u> <u>Actual</u>
1-3-4300-5000	Water Treatment - Fundin. Prov. Governm.		
1-3-4300-5040	Water Treatment - Misc. Others		
1-3-4300-5130	Water Treatment - User Fees Water Charge	(263,272.75)	
1-3-4300-5140	Water Treatment - User Fees Wtr/Swr Sup		
1-3-4300-5160	Water Treatment - User Fees Water Capita	(40,850.00)	
1-3-4300-5860	Water Treatment - Interest on Water Chrg	(1,000.00)	
1-3-4300-5970	Water Treatment - Misc. Previous Year Suplus		
1-3-4300-5980	Water Treatment - Misc. Reserve to Rev.	(33,000.00) \$	
1-3-4300-5980	Water Treatment - Misc. Reserve to Rev.	(47,517.25) \$	
1-3-4300-5990	Water Treatment - Misc. Cap. Fnd-Rev.	(500,000.00) \$	
<b>Revenue Sub-Total</b>		<b>(885,640.00) \$</b>	<b>- \$</b>
1-4-4300-7010	Water Treatment - Travelling Train./Dev.	4,500.00	485.90
1-4-4300-7020	Water Treatment - Subscription Associat.	145.00	
1-4-4300-7060	Water Treatment - Subscription Education		
1-4-4300-7080	Water Treatment - Subscription Certific.		
1-4-4300-7200	Water Treatment - Payroll Salaries	5,475.00	1,113.62
1-4-4300-7400	Water Treatment - Insuranc Build. / Cont		
1-4-4300-7410	Water Treatment - Insurance Liability	710.00	542.23
1-4-4300-7500	Water Treatment - Supplies Office		
1-4-4300-7520	Water Treatment - Supplies Operations	100.00	80.72
1-4-4300-7570	Water Treatment - Supplies P/R		
1-4-4300-7580	Water Treatment - Supplies Postage	100.00	
1-4-4300-7600	Water Treatment - Supplies Fuel/Heat	500.00	
1-4-4300-7720	Water Treatment - Advertizing Others		
1-4-4300-7760	Water Treatment - Buying Equipment	15,000.00	11,592.52
1-4-4300-7800	Water Treatment - Phone General	400.00	55.55
1-4-4300-7880	Water Treatment - Phone Cellular		
1-4-4300-7920	Water Treatment - Maintenance Contr. CPU	300.00	57.24
1-4-4300-7950	Water Treatment - Maintenance Outside Force	20,000.00	25.44
1-4-4300-8010	Water Treatment - Misc. Service Courier		
1-4-4300-8020	Water Treatment - Misc. Service Lawyer		
1-4-4300-8030	Water Treatment - Misc. Service Hydro	21,100.00	4,380.62
1-4-4300-8080	Water Treatment - Misc. Service ORO		
1-4-4300-8090	Water Treatment - Misc. Service OIC Dis.		
1-4-4300-8100	Water Treatment - Misc. Serv. OIC Treat.	112,000.00	27,943.98
1-4-4300-8120	Water Treatment - Misc. Serv. Prof. Adv.	9,000.00	
1-4-4300-8130	Water Treatment - Misc. Service Others		
1-4-4300-8160	Water Treatment - Misc. Serv. Bakoe & Op		
1-4-4300-8210	Water Treatment - Rentals Equipments		
1-4-4300-8300	Water Treatment - Misc Deficit Prev. Yr		
1-4-4300-8320	Water Treatment - Misc. Provision Reserv		
1-4-4300-8320	Water Treatment - Misc. Provision Reserv		
1-4-4300-8340	Water Treatment - Misc. Bank Charges		
1-4-4300-8390	Water Treatment - Misc. Cxl Water Char		
1-4-4300-8500	Water Treatment - Capital Project Misc.	500,000.00	195,821.67
1-4-4300-8530	Water Treatment - Capital Fund Payment		
1-4-4300-9000	Water Treatment - Amortization Expenses	196,310.00	
<b>Expenses Sub-Total</b>		<b>885,640.00 \$</b>	<b>242,099.49 \$</b>
<b>Department Total</b>		<b>- \$</b>	<b>242,099.49 \$</b>
1-3-4350-5000	Water Distribution - Provincial Funding		
1-3-4350-5010	Water Distribution - Federal Funding		
1-3-4350-5040	Water Distribution - Misc. Others		
1-3-4350-5100	Water Distribution - User Fees Services	(1,000,000.00) \$	(109,113.40) \$

# Budget 2026- By-Law 2026-16

Updated April 8, 2026

**Account Code**    **Account Description**

		<u>2026</u> <b>Budget</b>	<u>2026</u> <b>Actual</b>
1-3-4350-5110	Water Distribution - User Fee Tax Cer.Ins.		
1-3-4350-5130	Water Distribution - User Fees Water Ch.	(263,272.75) \$	
1-3-4350-5140	Water Distribution - User Fee Wtr/SwrSup		
1-3-4350-5150	Water Distribution - User FeeWaterOn/Off	(1,000.00) \$	(75.00) \$
1-3-4350-5160	Water Distribution - User Fees Water Cap	(40,850.00) \$	
1-3-4350-5510	Water Distribution - Rental Equipment		
1-3-4350-5860	Water Distribution - Inte. on Water Chrg		
1-3-4350-5970	Water Distribution - Misc. Previous Year Suplus		
1-3-4350-5980	Water Distribution - Misc. Res. To Revenue		
1-3-4350-5990	Water Distribution - Misc. Cap. Fnd-Rev.		
<b>Revenue Sub-Total</b>		<b>(1,305,122.75) \$</b>	<b>(109,188.40) \$</b>
1-4-4350-7010	Water Distribution - Traveling Train/Dev		145.00 \$
1-4-4350-7020	Water Distribution - Subscription Associ		
1-4-4350-7080	Water Distribution - Subscription Certi	145.00 \$	
1-4-4350-7200	Water Distribution - Payroll Salaries	5,475.00 \$	1,782.72 \$
1-4-4350-7400	Water Distribution - Insura Build./ Cont		
1-4-4350-7410	Water Distribution - Insurance Liability	710.00 \$	542.23 \$
1-4-4350-7520	Water Distribution - Supplies Operations	100.00 \$	
1-4-4350-7580	Water Distribution - Supplies Postage	100.00 \$	
1-4-4350-7610	Water Distribution - Supplies Gas/Diesel		
1-4-4350-7720	Water Distribution - Advertising Others		
1-4-4350-7760	Water Distribution - Buying Equipment	1,000.00 \$	
1-4-4350-7800	Water Distribution - Phone General	410.00 \$	55.53 \$
1-4-4350-7880	Water Distribution - Phone Cellular	50.00 \$	
1-4-4350-7920	Water Distribution - Maint Cont CPU	4,000.00 \$	57.24 \$
1-4-4350-7950	Water Distribution - Maint. Outside Forc	20,000.00 \$	7,157.71 \$
1-4-4350-8010	Water Distribution - Misc.ServiceCourier		
1-4-4350-8020	Water Distribution - Misc. Service Lawyer		
1-4-4350-8080	Water Distribution - Misc. Service ORO	28,000.00 \$	6,985.98 \$
1-4-4350-8090	Water Distribution - Misc. Ser. OIC Dis.		
1-4-4350-8120	Water Distribution - Misc. Ser. Prof. Adv.		
1-4-4350-8130	Water Distribution - Misc. Service Other		
1-4-4350-8160	Water Distribution - Misc. Ser. Bako & Op		
1-4-4350-8210	Water Distribution - Rentals Equipments		
1-4-4350-8300	Water Distribution - Misc Deficit previous Year		
1-4-4350-8320	Water Distribution - Misc. Provi. Reser. W & S		
1-4-4350-8320	Water Distribution - Misc. Provi. Reser. W & S	1,121,537.75 \$	
1-4-4350-8390	Water Distribution - Misc. Cxl Water Chr		
1-4-4350-8420	Water Distribution - Misc. Others	123,595.00 \$	
1-4-4350-8500	Water Distribution - Capital Project Misc.		
1-4-4350-8530	Water Distribution - Capital Fund Payment		
1-4-4350-9000	Water Distribution - Amortization Expens		
<b>Expenses Sub-Total</b>		<b>1,305,122.75 \$</b>	<b>16,726.41 \$</b>
<b>Department Total</b>		<b>- \$</b>	<b>(92,461.99) \$</b>
<b>Sub-Total per Section - Water Departments</b>		<b>- \$</b>	<b>149,637.50 \$</b>
1-3-4400-5000	Sewer Treatment - Fundin. Prov. Governm.		
1-3-4400-5040	Sewer Treatment - Misc. Others		
1-3-4400-5130	Sewer Treatment -User Fees Water Charges		
1-3-4400-5140	Sewer Treatment - User Fees Wtr/Swr Sup.	(100,000.00) \$	(23,375.00) \$
1-3-4400-5170	Sewer Treatment - User Fees Sewer Charge	(82,594.40) \$	
1-3-4400-5870	Sewer Treatment - Interest on Sewer Chrg		
1-3-4400-5970	Sewer Treatment - Misc. Previous Year Surplus		
1-3-4400-5980	Sewer Treatment - Misc. Reserves to Rev.		
1-3-4400-5980	Sewer Treatment - Misc. Reserves to Rev.		
<b>Revenue Sub-Total</b>		<b>(182,594.40) \$</b>	<b>(23,375.00) \$</b>



# Budget 2026- By-Law 2026-16

Updated April 8, 2026

**Account Code**    **Account Description**

1-4-4450-8160 Sewer Collection - Misc. Serv. Bac & Ope  
 1-4-4450-8210 Sewer Collection - Rentals Equipments  
 1-4-4450-8300 Sewer Collection - Misc Deficit Prev. Yr  
 1-4-4450-8310 Sewer Collection - Misc. Tax Own Properties  
 1-4-4450-8320 Sewer Collection - Misc. Provi. Reserves  
 1-4-4450-8320 Sewer Collection - Misc. Provi. Reserves  
 1-4-4450-8400 Sewer Collection - Misc. Cxl Sewer Charg  
 1-4-4450-8500 Sewer Collection - Capital Project Mics.  
 1-4-4450-9000 Sewer Collection - Amortization Expenses

<b><u>2026 Budget</u></b>	<b><u>2026 Actual</u></b>
900.00 \$	
28,649.40 \$	
<b>82,594.40 \$</b>	<b>7,129.69 \$</b>
<b>0.00 \$</b>	<b>7,129.69 \$</b>

***Expenses Sub-Total***

***Department Total***



## **By-Law No. 2026-17**

### ***Being a By-law to establish and adopt a Tax Collection Policy***

**WHEREAS** the Council of the Corporation of the Township of Dubreuilville deems it desirable to establish and adopt a Tax Collection Policy to provide guidance to Council and staff and to support decision-making with respect to tax collection procedures for all ratepayers within the municipality;

**AND WHEREAS** the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, including amendments introduced by Bill 68 (*Modernizing Ontario's Municipal Act, 2017*), which came into force on May 30, 2017, provides for the orderly and prompt collection of taxes;

**AND WHEREAS** in the event of any conflict between the provisions of this Policy and the governing legislation, the provisions of the governing legislation shall prevail;

**AND WHEREAS** arrangements may be made with the Tax Collector for the payment of property taxes through various approved payment methods, allowing for full payment of taxes in mutually agreed-upon installments on or before December 31 of the applicable taxation year;

**NOW THEREFORE** the Council of the Corporation of the Township of Dubreuilville enacts as follows:

1. **THAT** the Tax Collection Policy, attached hereto as **Schedule "A"** and forming part of this By-law, is hereby adopted.
2. **THAT** this By-law shall come into force and take effect upon final passing.
3. **THAT** By-law No. 2019-10 is hereby repealed.

READ a first, second and third time and be finally passed this 22<sup>nd</sup> day of April, 2026.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CAO-CLERK

ADMINISTRATIVE POLICIES AND PROCEDURES

Section of Manual - T -	Effective Date April 22, 2026
Subject Tax Collection Policy	
Department Administration	Resolution <b>No. 26-</b> By-law No. 2026-17 Repealed Res. & No.19-063 By-Law No. 2019-10

## 1. Purpose

The purpose of this policy is to establish a fair, consistent, and transparent approach to the billing, collection, and enforcement of municipal property taxes, penalties, and interest in accordance with applicable legislation.

## 2. Scope

This policy applies to all properties on the municipal tax roll within the Township of Dubreuilville and to all staff responsible for tax billing and collection.

## 3. Legislative Authority

This policy is administered in accordance with:

- *Municipal Act, 2001*
- *Assessment Act*
- Applicable Ontario Regulations
- Township by-laws related to taxation and fees

## 4. Roles and Responsibilities

### Council

- Establishes tax rates, due dates, and applicable fees
- Approves relevant by-laws and policies

Revision Date: April 9, 2026
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## Schedule “A”

### Treasurer

- Responsible for administration of tax billing and collection
- Authorized to take all necessary actions to recover unpaid taxes in accordance with legislation

### Finance Staff

- Issue tax bills and notices
- Process payments and maintain accurate records
- Provide information and support to taxpayers

## 5. Tax Billing

### 5.1 Interim Tax Billing

- Interim tax billings shall be issued **no later than February 28** of each year
- Interim tax bills shall have **two (2) installment due dates**:
  - Last business day of **March**
  - Last business day of **May**

### 5.2 Final Tax Billing

- Final tax billings shall be issued **no later than July 31** of each year
- Final tax bills shall have **two (2) installment due dates**:
  - Last business day of **August**
  - Last business day of **October**

### 5.3 Legislative Requirement

- In all cases, the *Municipal Act, 2001* requires a **minimum of twenty-one (21) days** between the issuance of a tax bill and the due date

### 5.4 General

- Failure to receive a tax bill does not relieve the taxpayer of the obligation to pay taxes by the due date
- Taxpayers are responsible for notifying the Township of any mailing address changes

## 6. Payment Methods

6.1 The Township will accept various forms of payment as approved from time to time, including:

- In-person payments
- Online banking
- Pre-authorized payment plans
- Mail

## Schedule “A”

**6.2 Various post-dated payment methods will be accepted** for the payment of property tax accounts, subject to administrative procedures established by the Township.

**6.3 The Township will only accept payments in Canadian currency.**

Due to difficulties encountered with exchange rate calculations, **U.S. cheques will not be accepted** for payment of property taxes. Payments must be made in Canadian funds by cash, cheque, or other approved methods.

6.4 Payments are considered to be received on the date they are received by the Township.

## 7. Penalty and Interest

- Interest shall be applied at the **maximum rate allowable under the Municipal Act**
- The rate shall be **1.25% per month**
- Interest is:
  - Added on the **first day of default**, and
  - Added on the **first day of each calendar month thereafter** in which the default continues

Penalty and interest are not waived except where permitted by legislation or Council-approved policy.

## 8. Arrears Collection Process

The Township will apply progressive collection measures, including:

1. **Reminder Notice**
2. **Arrears Notice**
3. **Final Demand Notice**
4. **Statutory Enforcement**, including:
  - Registration of a Tax Arrears Certificate
  - Tax sale proceedings where applicable

## 9. Collection of Tenants’ Rent Where Landlord Has Tax Arrears

### 9.1 Authority

Under Section 350(1) of the *Municipal Act, 2001*, where taxes are owed in respect of land occupied by a tenant, the Treasurer / Tax Collector may provide written notice requiring the tenant to pay rent directly to the Municipality as it becomes due, up to the amount of taxes owing, including penalties, interest, and costs. The tenant shall comply with such notice.

### 9.2 Notice to Property Owner

Where taxes have been in arrears for a period of one (1) year and all reasonable collection efforts have been exhausted; the Township shall provide notice by registered mail to the property owner advising of its intention to initiate rent collection. The owner shall be provided twenty-one (21) days to make satisfactory payment arrangements.

## **Schedule “A”**

### **9.3 Notice to Tenants**

If taxes remain unpaid after the twenty-one (21) day period, tenants shall be notified by registered mail to remit rental payments directly to the Township. A copy of such notice shall be provided to the property owner.

### **9.4 Continuation of Rent Collection**

Rent collection shall continue until all outstanding taxes, penalties, interest, and associated costs have been paid in full or until alternate arrangements acceptable to the Township have been established.

## **10. Collection of Property Taxes in Distress (Realty)**

### **10.1 Definition of Tax Arrears in Distress**

Property taxes shall be considered in distress in accordance with the *Municipal Act, 2001*, Part XI:

- a) For improved land: taxes that remain unpaid on January 1 of the second year following the year in which they were levied
- b) For vacant land: taxes that remain unpaid on January 1 of the second year following the year in which they were levied

### **10.2 Enforcement Actions**

Where all reasonable collection efforts have been exhausted, the Township shall proceed with enforcement measures, including:

#### **a) Tax Sale Registration**

- i) The Treasurer / Tax Collector, or authorized agent, shall proceed with registration in accordance with the *Municipal Act, 2001*, with the objective of recovering tax arrears or obtaining possession and sale of the property
- ii) During the tax registration process, a property owner may request an extension of time. Such requests shall be submitted to Council for consideration. Any approved extension shall be authorized by by-law establishing the terms and conditions of the agreement
- iii) A separate file shall be maintained for each property under registration. Detailed records of all transactions, notices, and actions shall be documented and retained

### **10.3 Recovery of Costs**

All costs associated with the tax sale process shall be added to the tax roll and recovered in accordance with legislation.

## **11. Writing Off Taxes That Are Uncollectible**

11.1 Where the Treasurer / Tax Collector determines that taxes are uncollectible, the Treasurer shall recommend to Council that such taxes be written off. Council may direct that the taxes be struck from the tax roll.

## Schedule “A”

11.2 In such cases, the property may be vested in the name of the Township following an unsuccessful tax sale process and may be re-advertised for sale, subject to Council direction and feasibility.

11.3 The Treasurer / Tax Collector may strike taxes from the roll:

- pursuant to Sections 442 or 443 of the *Municipal Act, 2001*
- as a result of a decision of a court of competent jurisdiction

## 12 Payment Arrangements

The Treasurer may approve payment arrangements where appropriate, provided:

- The taxpayer demonstrates willingness to repay arrears
- Current taxes remain up to date
- Terms of the agreement are adhered to

Failure to comply may result in cancellation of the arrangement and further collection action.

## 13. Returned Payments

Returned or dishonored payments:

- May be subject to an administrative fee as set by by-law
- Will result in applicable penalty and interest charges

## 14. Tax Sales

Where taxes remain unpaid for the legislated period:

- The Township may initiate tax sale proceedings
- All actions will comply with the *Municipal Act, 2001* and applicable regulations

## 15. Communication with Taxpayers

The Township will:

- Communicate clearly and respectfully
- Encourage early contact regarding financial difficulties
- Provide general information (but not legal advice)

## 16. Privacy and Confidentiality

All personal and financial information will be managed in accordance with applicable privacy legislation.

## Schedule “A”

### 17. Review

This policy shall be reviewed every **three (3) years** or as required due to legislative changes.

### 18. Policy Statement

The Township of Dubreuilville is committed to the fair and consistent collection of property taxes through a structured process that balances fiscal responsibility with reasonable accommodation for taxpayers where appropriate.

1. All cost associated with the Taxes Sales will be added to the Roll, to be recovered by the Sale.

#### **Writing off Taxes that are Uncollectible:**

1. Where the Treasurer / Tax Collector ascertains that certain taxes are uncollectible, the Treasurer shall recommend to Council that such outstanding taxes be struck off the roll and Council may direct the Treasurer to strike such taxes off the roll. The land / property in question shall be vested to the Township’s name by the unsuccessful tax sale process and re-advertised for sale per direction of Council, if feasible to do so.
2. The Treasurer / Tax Collector may strike taxes from the roll by reason of a decision under Section 442 or 443 of the Municipal Act.
3. The Treasurer / Tax Collector may strike taxes from the roll resulting from a decision of a Judge of any Court.



## **By-Law No. 2026-18**

### ***Being a by-law to establish a Municipal Investment Policy for the Corporation of the Township of Dubreuilville***

**WHEREAS** the *Municipal Act, 2001*, S.O. 2001, c.25, as amended, authorizes municipalities to invest funds not immediately required;

**AND WHEREAS** Ontario Regulation 438/97 (Eligible Investments) prescribes the types of investments available to municipalities;

**AND WHEREAS** Council of the Corporation of the Township of Dubreuilville deems it prudent to establish an Investment Policy governing the investment of municipal funds;

**NOW THEREFORE BE IT RESOLVED THAT** the Council of the Corporation of the Township of Dubreuilville enacts the following as a By-Law:

- 1- That the Municipal Investment Policy attached hereto as Schedule "A" is hereby adopted.
- 2- That the Treasurer of the Corporation of the Township of Dubreuilville is hereby authorized and directed to administer and implement the said policy and to invest municipal funds in accordance with the *Municipal Act, 2001* and Ontario Regulation 438/97, as amended.
- 3- That all investments shall be made with the objective of preserving capital, maintaining liquidity, and achieving a reasonable rate of return, in that order of priority.
- 4- That the Treasurer shall ensure that all investments comply with applicable legislation and the approved Municipal Investment Policy.
- 5- That the Treasurer shall report to Council at least annually on the status and performance of the Municipality's investments.
- 6- That the Mayor and the CAO-Clerk of the Corporation of the Township of Dubreuilville are hereby authorized and directed to do all things necessary to give effect to this By-Law and to execute all documents required.

7- That this By-Law shall come into force and take effect upon the passing thereof.

**READ a first, second and third time and be finally passed this 22<sup>nd</sup> day of April 2026.**

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CAO-CLERK

THE CORPORATION OF THE TOWNSHIP OF DUBREUILVILLE  
ADMINISTRATIVE POLICIES AND PROCEDURES



<b>Section of Manual</b> - I -	<b>Effective Date</b> April 22, 2026
<b>Subject</b> MUNICIPAL INVESTMENT POLICY	
<b>Department</b> Administration	<b>Resolution No.</b> 26-XX <b>By-Law No.</b> 2026-18
<p>1. PURPOSE</p> <p>The purpose of this policy is to establish guidelines for the prudent investment of municipal funds in order to safeguard public assets, ensure liquidity, and optimize returns within acceptable risk parameters.</p> <p>2. SCOPE</p> <p>This policy applies to all funds held by the Municipality, including operating funds, reserves and reserve funds, capital funds, and trust funds where applicable.</p> <p>3. STANDARD OF CARE</p> <p>Investments shall be made with the care, skill and diligence that a prudent investor would exercise.</p> <p>4. INVESTMENT OBJECTIVES</p> <p>(a) Safety of principal; (b) Liquidity to meet cash flow requirements; and (c) Reasonable rate of return.</p> <p>5. PERMITTED INVESTMENTS</p> <p>The Municipality may invest only in securities and instruments permitted under the <i>Municipal Act, 2001</i> and Ontario Regulation 438/97, as amended.</p> <p>6. PROHIBITED INVESTMENTS</p> <p>The Municipality shall not invest in speculative instruments, including derivatives, or in any investment not authorized by legislation.</p>	

THE CORPORATION OF THE TOWNSHIP OF DUBREUILVILLE  
ADMINISTRATIVE POLICIES AND PROCEDURES

7. DIVERSIFICATION

The investment portfolio shall be diversified to minimize risk by limiting exposure to individual issuers and varying maturities.

8. INTERNAL CONTROLS

The Treasurer shall establish appropriate internal controls to safeguard municipal assets.

9. REPORTING

The Treasurer shall report annually to Council on the investment portfolio and compliance with this policy.

10. REVIEW

This policy shall be reviewed at least every four (4) years or as required by legislation.



## **By-Law No. 2026-19**

### ***Being a By-law to authorize the execution of an Agreement with the Dubreuilville Fitness Centre for the delivery of services.***

WHEREAS the Corporation of the Township of Dubreuilville deems it desirable to enter into an agreement with the Dubreuilville Fitness Centre;

BE IT THEREFORE RESOLVED THAT the Corporation of the Township of Dubreuilville enacts as follows:

1. That the Corporation of the Township of Dubreuilville authorizes the execution of an agreement between the Dubreuilville Fitness Centre and the Corporation of the Township of Dubreuilville in accordance with Schedule "A" attached to this By-Law.
2. That the Mayor and the CAO/Clerk be authorized to execute the agreement on behalf of the Corporation.
3. That By-Law No. 2022-25 hereby be repealed.
4. That this By-Law shall come into force and take effect upon its reading and being passed.

READ a first, second and third time and be finally passed this 22<sup>nd</sup> day of April 2026.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CAO/CLERK

**AGREEMENT**

**Between**  
**THE CORPORATION OF THE TOWNSHIP OF DUBREUILVILLE**  
**(hereinafter called the "Township")**

**And**  
**THE DUBREUILVILLE FITNESS CENTRE**  
**(hereinafter called the "Fitness Centre")**

1. The Corporation of the Township of Dubreuilville hereby agrees to enter into a partnership agreement with the Dubreuilville Fitness Centre for the delivery of specific services by the employee at the reception located at 23 Pins Street, within the municipal complex.
2. The Township agrees to the following:
  - a) That the municipal complex be a point of sale for the Fitness Centre's membership passes.
  - b) That its township employee issues membership passes and collect payment as per the Fitness Centre's written policies and procedures. Cash will be the only method of payment accepted.
  - c) That its committee will appoint a designated member responsible for collecting the proceeds from the sale of membership passes at the municipal complex on a bi-weekly basis or as requested.
  - d) That the Fitness Centre be permitted to affix a small sign at the municipal complex for the purpose of identifying the location/building as a point of sale for the public to be aware of where they can purchase gym membership passes. The actual size of the sign shall be approved at the discretion of the CAO-Clerk.
  - e) The township employee agrees to update the gym membership tracking sheet on a weekly basis and submit a copy of the completed form to the designated Fitness Centre committee member(s) via email or shared google account.
  - f) To reach a Fitness Centre committee member, municipal employees should access the first point of contact as being the Fitness Centre's Facebook private group to advise of any issues, concerns, complaints, requests for supplies, information, guidance, etc.
  - g) The township employees should work in a respectful and professional manner when serving the public and when working directly alongside the Fitness Centre committee members to ensure the conducting of business runs smoothly.
3. The Fitness Centre agrees to the following:
  - a) That the municipal complex shall be the principal point of sale for membership
  - b) That the Township be provided with a "petty cash" in the amount of \$400.00 for the purpose of returning key deposits and providing change from purchases.

**Schedule "A" to By-Law No. 2026-19**

- c) That its committee is to provide written policies and procedures regarding the fees and other pertinent information for the issuance of membership passes. Committee representative(s) shall provide proper on the job training to the municipal employee, to ensure that work is being completed to the satisfaction of the Fitness Centre Committee, such as but not limited to, the sale of gym memberships, forms to fill out (keep and submit), keys, tracking sheets, reimbursements, etc.
  - d) Absorb any cost associated with long-distance calls.
  - e) Provide all required materials as may be necessary to perform the duties under this service delivery agreement.
  - f) Ensure that the township employees involved are added to the Fitness Centre's private group to allow for proper communication between both parties and this being the first point of contact to reach one another.
  - g) The Fitness Centre will provide an updated list of committee member representatives contact information, for the township employee to have on hand for any questions they may have, should no response be received via the Facebook private group in a timely fashion. This list shall be posted on the Facebook private group for easy access and print version.
4. The Fitness Centre agrees to pay a sum of \$7.00 on each membership sold. This sum shall be calculated and deducted from the total number of sales before submitting the money to the Fitness Centre on a by-weekly basis or upon request, as per section 2. c).
5. This agreement is for a term of approximately two (2) years ending on March 25, 2028. This agreement shall be effective March 25, 2026, and only expires one month after receiving written notice of cancellation of agreement by either party.
6. No verbal or physical abuse shall be tolerated by the public/customers/members towards its township employees, nor by members of the Fitness Centre Committee. Any abuse reported may result in termination of the agreement with 30 days' notice. Under no circumstances shall the township employee be disrespected or accountable for gym passes/keys not functioning properly or for various gym issues and/or concerns.

*Sophie Roy*  
Sophie Roy (Mar 26, 2026 11:21:41 EDT)  
\_\_\_\_\_  
**Sophie Roy – President**

Mar 26, 2026  
\_\_\_\_\_  
**Date**

*Brigitte Tremblay*  
Brigitte Tremblay (Mar 26, 2026 11:23:54 EDT)  
\_\_\_\_\_  
**Brigitte Tremblay, Treasure/Tax Collector**

Mar 26, 2026  
\_\_\_\_\_  
**Date**

*Shelley B. Casey*  
Shelley B. Casey (Mar 26, 2026 11:55:56 EDT)  
\_\_\_\_\_  
**Shelley B. Casey, CAO/Clerk**

Mar 26, 2026  
\_\_\_\_\_  
**Date**



## **By-Law No. 2026-20**

### ***Being a by-law to authorize the provision of election related information in languages other than English.***

**WHEREAS** subsection 9(2) of the *Municipal Elections Act*, 1996, as amended, provides that a municipal council may pass a by-law allowing the use of French, in addition to English, in prescribed forms, and allowing the use of French, other languages other than English, or both, in notices, forms (other than prescribed forms) and other information provided under the *Municipal Elections Act*, 1996, as amended; and

**WHEREAS** the Corporation of the Township of Dubreuilville is home to many diverse cultures and languages; and

**NOW THEREFORE** the Council of the Corporation of the Township of Dubreuilville enacts as follows:

1. Those notices, (forms other than prescribed forms) and other information provided under the *Municipal Elections Act*, 1996, as amended, may be made available in languages other than English (or French in respect to French language school boards) at the discretion of the Clerk/Returning Officer; and
2. That those languages other than English (and French in respect to French language school boards) referenced in paragraph 1, be determined by identifying those languages which are spoken by at least 2% of the municipality's total population at home, as identified by the most recently available census for the Corporation of the Township of Dubreuilville as provided by Statistics Canada.

**READ** a first, second and third time and be finally passed this 22<sup>nd</sup> day of April 2026.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CAO-CLERK

**NOTE:** MUNICIPAL COUNCILS HAVE THE OPTION OF PROVIDING FORMS, NOTICES AND OTHER INFORMATION IN LANGUAGES OTHER THAN ENGLISH FOR ALL OFFICES EXCEPT THOSE OF A FRENCH LANGUAGE DISTRICT SCHOOL BOARD OR MEMBERS OF A SCHOOL AUTHORITY WITH A FRENCH-LANGUAGE INSTRUCTIONAL UNIT. FOR OFFICES OF A FRENCH-LANGUAGE DISTRICT SCHOOL BOARD OR A SCHOOL AUTHORITY WITH A FRENCH-LANGUAGE INSTRUCTIONAL UNIT, ALL FORMS, NOTICES AND OTHER INFORMATION MUST BE IN ENGLISH AND FRENCH, IN ADDITION TO ANY OTHER LANGUAGES THE COUNCIL MAY CHOOSE.