

ORDRE DU JOUR

Agenda

Séance régulière du conseil qui aura lieu
à 19 h, le mercredi 8 octobre 2025
*Regular council meeting scheduled for Wednesday,
October 8, 2025 at 7:00 p.m.*

1. OUVERTURE

CALL TO ORDER 7:03 p.m.

- Reconnaissance des terres autochtones par la Mairesse / *Indigenous land acknowledgement by the Mayor;*

2. PRÉSENCE

ROLL CALL

	In attendance	Absent	With Notice	Without Notice
Mayor Beverly Nantel	X			
Councillor Hélène Perth	X			
Councillor Julila Hemphill	X late arrival 7:16p.m			
Councillor Krystel Lévesque	X			
Councillor Jr. Vallières	X			
CAO-Clerk	X			
Treasurer/Tax Collector				
Infrastructure Superintendant				
Misc. Municipal Employees	Edo-Chantal Croft			

3. APPEL ET DÉCLARATION D'INTÉRÊT PÉCUNIAIRE

None

DECLARATION OF CONFLICT

4. ADOPTION DE L'ORDRE DU JOUR

APPROVAL OF AGENDA

5. ADOPTION DES PROCÈS-VERBAUX

ADOPTION OF MINUTES

- 5.1 Procès-verbal daté du 10 septembre 2025 de la réunion régulière du conseil municipal / *Regular Municipal Council meeting minutes dated September 10, 2025*; **(Resolution)**

6. DÉLÉGATIONS
DELEGATIONS

7. CORRESPONDANCE
CORRESPONDENCE

- 7.1 Procès-verbal de la réunion du Conseil de santé publique d'Algoma daté du 28 mai 2025 / *Algoma Public Health Board of Health meeting minutes dated May 28, 2025*; et / and **(Information / Resolution)**
- 7.2 Lettre datée du 26 septembre 2025 de la Solliciteur général au sujet de l'examen du modèle de recouvrement des coûts de la Police provinciale de l'Ontario / *Letter dated September 26, 2025 from the Solicitor General with regards to the review of the Ontario Provincial Police (OPP) cost recovery model*; **(Information / Resolution)**
- 7.3 Avis de la Société d'aide au développement des collectivités supérieur est au sujet de la recherche d'un membre du conseil d'administration / *Notice from the Superior East Community Futures Development Corporation with regards to seeking a new board member*; **(Information / Resolution)**
- 7.4 Lettre datée du 30 septembre 2025 du Ontario Forest Industries Association au sujet du secteur forestier de l'Ontario confronté par une crise dans un contexte marqué par les nouveaux droits de douane au titre de l'article 232 et l'escalade de la guerre commerciale / *Letter dated September 30, 2025 from the Ontario Forest Industries Association with regards to the Ontario Forest Sector facing crisis amid new Section 232 tariffs and escalating trade war*; **(Information / Resolution)**
- 7.5 Lettre datée du 19 septembre 2025 du Groupe des maires nord-est-supérieur au sujet de l'impact continu des droits de douane américains sur les produits forestiers canadiens / *Letter dated September 19, 2025 from the Northeast Superior Mayors Group with regards to the ongoing impact of U.S. Tariffs on Canadian forestry products*; et / and **(Support / Resolution)**
- 7.6 Courriel daté du 10 septembre 2025 de la Corporation du Canton de Larder Lake au sujet d'une demande de support concernant le moratoire sur la pulvérisation aérienne de glyphosate dans la forêt / *Letter dated September 10, 2025 from the Corporation of the Township of Larder Lake with regards to a request for support concerning the moratorium on aerial spraying of glyphosate on the forest*; et / and **(Support / Resolution)**

- 7.7 Lettre datée du 4 septembre 2025 de la Municipalité de Bluewater au sujet d'une demande de support concernant la fermeture des programmes périscolaires / *Letter dated September 4, 2025 from the Municipality of Bluewater with regards to a request for support concerning the closure of before and after school programs*; et / and **(Support / Resolution)**
- 7.8 Lettre datée du 10 septembre 2025 de la Corporation du Canton de Larder Lake au sujet d'une demande de support concernant la prolongation des délais de certification des pompiers en vertu du Règlement de l'Ontario 343/22 / *Letter dated September 10, 2025 from the Corporation of the Township of Larder Lake with regards to a request for support concerning the extension of Firefighter Certification Deadlines under Ontario Regulation 343/22*; et / and **(Support / Resolution)**
- 7.9 Demande de support au sujet des programmes de contrôle automatisé de la vitesse / *Request for support with regards to Automated Speed Enforcement (ASE) programs*; et / and **(Support / Resolution)**
- 7.10 Lettre datée du 26 septembre 2025 de la Ville de Kitchener au sujet d'une demande de support concernant la facturation papier / *Letter dated September 26, 2025 from the City of Kitchener with regards to a request for support concerning paper billing*; et / and **(Support / Resolution)**
- 7.11 Lettre datée du 1 octobre 2025 du Groupe des maires nord-est-supérieur au sujet des besoins de main-d'œuvre et de l'immigration / *Letter dated October 1, 2025 from the Northeast Superior Mayors Group with regards to labour demands and immigration*; et / and **(Support / Resolution)**
- 7.12 Lettre datée du 26 septembre 2025 du Canton de Woolwich au sujet d'une demande de support concernant le Projet de loi C-61, Loi sur la qualité de l'eau des Premières Nations / *Letter dated September 26, 2025 from the Township of Woolwich with regards to a request for support concerning Bill C-61 First Nations Clean Water Act*; **(Support / Resolution)**

8. RAPPORT DES COMITÉS ET DÉPARTEMENTS **REPORTS FROM COMMITTEES AND DEPARTMENTS**

- 8.1 Horaire du temps de glace pour la saison hivernale 2025-2026 / *Arena ice time schedule for the 2025-2026 winter season*; **(Information / Resolution)**
- 8.2 Rapport pour le conseil daté du 26 septembre 2025 de la Directrice administrative-Greffière au sujet de l'embauche de concierges et personnel auxiliaire pour les services d'infrastructures et des loisirs / *Council report dated September 26, 2025 with regards to the hiring of custodians and assistant staff to the infrastructure and recreation departments*; **(Resolution)**
- 8.3 Politique pour la prévention d'incendie / *Fire Prevention Policy*; **(Resolution)**

- 8.4 Quotation révisée du 22 septembre 2025 de Northwood Tree d'après la résolution no. 25-172 / *Revised quote dated September 22, 2025 from Northwood Tree per resolution no. 25-172; (Resolution)*
- 8.5 Discussion au sujet de la conférence ROMA qui aura lieu à Toronto le 18 au 20 janvier 2026 / *Discussion with regards to the ROMA conference to be held in Toronto January 18 to 20, 2026; (Information / Resolution)*
- 8.6 Mise à jour trimestrielle du budget/des finances / *Quarterly budget/financial update; (Information / Resolution)*
- 8.7 Discussion générale concernant des sujets variés municipaux / *General discussion with regards to various municipal subjects; (Information / Resolution)*

9. RÉGLEMENTS **BY-LAWS**

- 9.1 Arrêté-municipal no. 2025-40, étant un règlement visant à confirmer les travaux du Conseil de la Corporation du Canton de Dubreuilville à sa séance régulière tenue le 8 octobre 2025 / *By-Law No. 2025-40 being a By-law to confirm the proceedings of the Council of the Corporation of the Township of Dubreuilville at its regular meeting held on October 8, 2025; (Resolution)*

10. AJOUT **ADDENDUM**

11. ASSEMBLÉE A HUIS CLOS **CLOSED SESSION**

- 11.1 La réunion a pour but de discuter des renseignements privés concernant une personne qui peut être identifiée, y compris des employés de la municipalité ou du conseil local / *The meeting is held for the purpose of discussing personal matters about an identifiable individual, including municipal or local board employees; (Municipal Act, 2001, S.O. 2001, c. 25. S. 239 (2) (b)) (Resolution)*

12. AJOURNEMENT **ADJOURNMENT**

COUNCIL RESOLUTION



Moved By: Krystal
Seconded By: Helene

DATE: **October 8, 2025**
Resolution No. 25-199

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and approve the following municipal council meeting minutes as submitted:

- Regular Municipal Council meeting minutes dated September 10, 2025.

✓

<hr/> Carried	<hr/> Defeated	<hr/> Deferred
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RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Jr. Vallières	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:



THE CORPORATION OF THE TOWNSHIP OF DUBREUILVILLE

-MINUTES-

Regular Council Meeting held on
September 10, 2025, at 7:00 p.m.
Council Chambers

PRESENT Mayor, B. Nantel
Councillor, H. Perth
Councillor, K. Lévesque
Councillor, JR. Vallières

ABSENT: Councillor, J. Hemphill
CAO-Clerk, Shelley B. Casey

STAFF: Deputy-Clerk, Brigitte Tremblay
EDO, Chantal Croft

Mayor B. Nantel called the meeting to order at 7:02 p.m.

25-184 Moved By: Councillor K. Lévesque
Seconded By: Councillor H. Perth

Whereas that the agenda for the regular municipal council meeting dated September 10, 2025, be adopted as submitted.

Carried

25-185 Moved By: Councillor H. Perth
Seconded By: Councillor K. Lévesque

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and approve the following municipal council meeting minutes as submitted:

- Regular Municipal Council meeting minutes dated August 27, 2025.

Carried

25-186 Moved By: Councillor H. Perth
Seconded By: Councillor K. Lévesque

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and approve the attached Consolidated Financial Statements for the year ending December 31, 2024, as presented.

Carried

25-187 Moved By: Councillor K. Lévesque
Seconded By: Councillor H. Perth

Whereas that the following be received as information only:

7.1 Northeast Superior Mayors Group meeting minutes dated June 4, 2025.

Carried

25-188 Moved By: Councillor H. Perth
Seconded By: Councillor K. Lévesque

Whereas that the Council of the Township of Dubreuilville hereby wishes to acknowledge and support the attached letter dated July 29, 2025, from the Northeast Superior Mayors Group with regards to highway 17 frequent closures, as presented.

Carried

25-189 Moved By: Councillor Jr. Vallières
Seconded By: Councillor H. Perth

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and support the attached email dated July 28, 2025, from the Ministry of Transportation regarding maintenance and repairs to Highway 519; and,

Whereas ongoing advocacy is essential to ensure that our primary access into the community remains a priority and receives the necessary attention it deserves;

Now, therefore, be it resolved that the Municipal Council endorses the contents of the email and commits to supporting continuous efforts to maintain and improve highway 519 to be safe standard, as presented.

Carried

25-190 Moved By: Councillor H. Perth
Seconded By: Councillor Jr. Vallières

Whereas that the Council of the Township of Dubreuilville hereby wishes to approve the attendance of the following individuals to the 2025 Northeastern Municipal Council Workshop to be held on Azilda, Ontario on October 21 and 22, 2025:

- No one is interested.

Carried

25-191 Moved By: Councillor K. Lévesque
Seconded By: Councillor Jr. Vallières

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and approve the attached Municipal Council Report from the Treasurer – Tax Collector with regards to the renewal of our municipal insurance program, in the amount of \$83,837, plus HST, as presented.

Carried

25-192 Moved By: Councillor K. Lévesque
Seconded By: Councillor H. Perth

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and approve the attached Strongman Challenge Dubreuilville meeting minutes, as listed below:

- August 14, 2025; and
- August 21, 2025; and
- August 27, 2025.

Carried

25-193 Moved By: Councillor H. Perth
Seconded By: Councillor K. Lévesque

Whereas that By-Law No. 2025-39, being a By-law to confirm the proceedings of the Council of the Corporation of the Township of Dubreuilville at its regular meeting held on September 10, 2025, be adopted as presented.

Carried

25-194 Moved By: Councillor K. Lévesque
Seconded By: Councillor H. Perth

Whereas that By-Law No. 2025-36, being a By-law to regulate a heavy traffic truck route within the Corporation of the Township of Dubreuilville, be read a third time and be finally adopted, as presented.

Carried

25-195 Moved By: Councillor K. Lévesque
Seconded By: Councillor H. Perth

Whereas that we adjourn to go in close session at 7:55 p.m.

11.1 The meeting is held for the purpose of discussing personal matters about an identifiable individual, including municipal or local board employees; (Municipal Act, 2001, S.O. 2001, c. 25, s. 239 (2) (b)).

Carried

25-196 Moved By: Councillor H. Perth
Seconded By: Councillor K. Lévesque

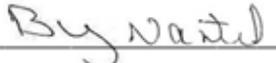
Whereas that we reconvene in regular municipal council meeting at 8:51 p.m.

Carried

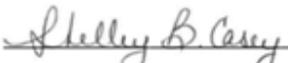
25-197 Moved By: Councillor H. Perth
Seconded By: Councillor K. Lévesque

Whereas that this regular municipal council meeting dated September 10, 2025, hereby adjourn at 8:51 p.m.

Carried


Mayor




CAO-Clerk

COUNCIL RESOLUTION



Moved By: Helene
 Seconded By: Krystal

DATE: **October 8, 2025**
 Resolution No. 25-200

Whereas that the following be received as information only:

- 7.1 Algoma Public Health Board of Health meeting minutes dated May 28, 2025; and
- 7.2 Letter dated September 26, 2025 from the Solicitor General with regards to the review of the Ontario Provincial Police (OPP) cost recovery model; and
- 7.3 Notice from the Superior East Community Futures Development Corporation with regards to seeking a new board member; and
- 7.4 Letter dated September 30, 2025 from the Ontario Forest Industries Association with regards to the Ontario Forest Sector facing crisis amid new Section 232 tariffs and escalating trade war.

✓ _____ Carried	_____ Defeated	_____ Deferred
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RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Jr. Vallières	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

Board of Health Meeting MINUTES

Wednesday, May 28, 2025 - 5:00
SSM Algoma Community Room | Videoconference

BOARD MEMBERS

PRESENT: Sally Hagman
Donald McConnell - 2nd Vice-Chair
Luc Morrissette
Sonny Spina
Sonia Tassone
Suzanne Trivers - Board Chair
Jody Wildman - 1st Vice-Chair
Natalie Zagordo

APH MEMBERS

Dr. Jennifer Loo - Medical Officer of Health/CEO
Dr. John Tuinema - Associate Medical Officer of Health & Director of Health Protection
Rick Webb - Director of Corporate Services
Leslie Dunseath - Manager of Accounting Services
Brandon Hazelton - Communications Coordinator
Tania Caputo - Board Secretary

STAFF GUESTS: Hilary Gordon - Community Wellness Manager, Jennifer Miller - Public Health Nurse

REGRETS: Julila Hemphill - BOH Member, Kristy Harper - Director of Health Promotion & Chief Nursing Officer

1.0 Meeting Called to Order

S. Trivers welcomed the Board of Health members, read the land acknowledgment, took roll call, and asked for declarations of conflict of interest, to which none were declared.

- a. Land Acknowledgment
- b. Roll Call
- c. Declaration of Conflict of Interest

2.0 Adoption of Agenda

RESOLUTION
2025-54

Moved: S. Tassone
Seconded: S. Spina

THAT the Board of Health agenda dated May 28, 2025, be approved as presented.

CARRIED

3.0 Delegations / Presentations

a. Local Opioid Response

Hilary Gordon and Jennifer Miller provided the presentation on the opioid response highlighting the complexity of the toxic drug crisis in Algoma and detailed the findings of the "Toxic Drugs in Algoma" report. It emphasized a public health approach grounded in the social-ecological model and Ontario Public Health Standards, incorporating community consultations, lived experiences, and evidence-informed practices across the continuum of care. Key themes included addressing structural stigma, enhancing harm reduction strategies, and fostering cross-sector collaboration.

4.0 Adoption of Minutes of Previous Meeting

RESOLUTION
2025-55

Moved: S. Hagman
Seconded: N. Zagordo

THAT the Board of Health meeting minutes dated April 23, 2025, be approved as presented.

CARRIED

5.0 Business Arising from Minutes

Not applicable.

6.0 Reports to the Board

a. Medical Officer of Health and Chief Executive Officer Reports

MOH Report - May 2025

Dr. Jennifer Loo, the Medical Officer of Health (MOH), delivered a report highlighting a return to public health leadership following a year-long leave, and extended her gratitude to Dr. John Tuinema and the Executive Team for their support during her absence. Dr. Tuinema will return to his role as Associate Medical Officer of Health (AMOH) and Director of Health Protection at APH. Key updates included ongoing efforts to address structural stigma through staff and community training, inspired by findings from the “Toxic Drugs in Algoma” report. The report also noted the successful hosting of the HIV 101 conference, which stemmed from client feedback and led to improved internal practices. Additionally, Dr. Loo addressed the resurgence of measles in Ontario, emphasizing the region’s preparedness and continued public education to combat vaccine hesitancy. Lastly, Algoma Public Health was recognized as a finalist in two categories at the Outstanding Business Achievement Awards, reflecting the organization’s commitment to excellence.

RESOLUTION
2025-56

Moved: L. Morrissette
Seconded: S. Spina

THAT the report of the Medical Officer of Health and CEO be accepted as presented.

CARRIED

b. Finance and Audit

i. Unaudited Financial Statements ending March 31, 2025.

L. Dunseath provided an overview of the Financial Statements.

RESOLUTION
2025-57

Moved: L. Morrissette
Seconded: J. Wildman

THAT the Board of Health accepts the Unaudited Financial Statements for the period ending March 31, 2025, as presented.

CARRIED

c. Governance

i. Governance Committee Chair Report

RESOLUTION
2025-58

Moved: S. Hagman
Seconded: N. Zagordo

THAT the Board of Health accepts the May 12, 2025, Chair Report for the Governance Committee Meeting as presented.

CARRIED

ii. Policy 02-05-085 Orientation Board Member

RESOLUTION
2025-59

Moved: S. Spina
Seconded: S. Tassone

THAT the Board of Health approves, **Policy 02-05-085 Orientation Board Member** as presented.

CARRIED

iii. Policy 02-05-087 Board Member Terms of Office

RESOLUTION
2025-60

Moved: S. Hagman
Seconded: S. Tassone

THAT the Board of Health approves, **Policy 02-05-087 Board Member Terms of Office** as amended.

CARRIED

iv. Policy 02-05-089 Chair Roles and Responsibilities

**RESOLUTION
2025-61**

Moved: S. Tassone
Seconded: J. Wildman

THAT the Board of Health approves, **Policy 02-05-089 Chair Roles and Responsibilities** as presented.

CARRIED

7.0 New Business/General Business

a. Monitoring Food Affordability and Food Insecurity - Briefing Note

The briefing note highlights Algoma Public Health's (APH) ongoing role in monitoring food affordability through the Nutritious Food Basket and underscores the persistent issue of food insecurity, affecting 17.6% of households in the region between 2021 and 2023. It emphasizes that food insecurity is primarily an income-based issue, best addressed through policies such as adequate social assistance, living wages, and basic income. The note supports a resolution urging the provincial government to recognize food insecurity as an income issue and to implement progressive economic policies. During the discussion, board members also raised the importance of complementary strategies, such as food skills education, gardening, and community partnerships, to help individuals access and prepare healthy food. APH staff noted existing initiatives like the Ontario Fruit and Vegetable Program and collaborations to promote healthier food environments, while acknowledging the need to explore further community-based solutions.

**RESOLUTION
2025-62**

Moved: S. Hagman
Seconded: S. Tassone

Whereas, household food insecurity is the inadequate or insecure access to food due to financial constraints, meaning a household does not have enough money for food; and

Whereas, food insecurity is a serious public health problem that is strongly linked to adverse mental health conditions, increased risk of several chronic diseases, and is associated with increased healthcare costs; and

Whereas, an average of 17.6% of households in Algoma experienced food insecurity between 2021-2023 and almost one in four individuals (24.5%) in Ontario, including nearly 1 in 3 children, lived in a household experiencing food insecurity in 2023; and

Whereas, Algoma Public Health's monitoring food affordability data shows that social assistance rates and minimum wage are not enough to cover costs of living; and

Whereas, Ontario Works (OW) rates have not increased since 2018 and are not indexed to inflation and over half of households (52.8%) in Ontario that received any income from social assistance in 2022 were food insecure; and

Whereas, 58.6% of food-insecure households in Ontario relied on wages, salaries, or self-employment incomes as their main source of income; and

Whereas, while minimum wage in Ontario is \$17.20, a living wage in Northern Ontario is \$20.30 which local employers can commit to providing, through the Ontario Living Wage Network; and

Whereas, addressing the determinants of health and reducing health inequities are fundamental to the work of public health, and income is the strongest determinant of health; and

Whereas, the Board of Health of Algoma Public Health has previously endorsed and called on the provincial government to implement income-based policy interventions including 1) increasing minimum wage to a rate that better reflects costs of living, such as a living wage, 2) raising social assistance to reflect costs of living, 3) indexing OW to inflation, and 4) reducing income tax rates for the lowest income households (Resolution 2023-67); and

Whereas, the Ontario Dietitians in Public Health, local boards of health, and the Association of Local Public Health Agencies (alPHa) have called on the provincial government to use local food affordability findings to determine adequate social assistance rates: Motion #06-24 (Household Food Insecurity), A23-05 (Monitoring Food Affordability in Ontario and the Inadequacy of Social Assistance Rates); and

Whereas, the Association of Local Public Health Agencies (alPHa) has called on the provincial government to adopt a living wage perspective when setting minimum wage to ensure it covers actual costs of living, (Public Health Support for a Minimum Wage that is a Living Wage); and

Whereas, there has not yet been any provincial commitment or target set to reduce food insecurity since the government was elected in 2018.

Therefore be it resolved that the Board of Health of Algoma Public Health continue to advocate for income-based responses by calling on the recently re-elected provincial government to 1) recognize and acknowledge food insecurity as an income-based problem that requires income-based solutions, 2) set targets to reduce food insecurity, and 3) engage with all levels of government, private and non-profit sectors, and people with lived and living experiences, to implement progressive economic policies that increase household income (i.e., living wage, indexing all social assistance to inflation, and using monitoring food affordability data to set adequate social assistance rates).

CARRIED

b. Discussion on alPHa Resolution at June AGM

i. Indigenous Representation on Boards of Health: Discussion focused on a proposed alPHa resolution concerning Indigenous engagement in public health governance. Board members discussed the importance of involving Indigenous communities in decision-making, particularly given the services already provided to urban Indigenous populations. Points were raised about the need for prior consultation with Indigenous groups, potential constitutional issues, and clarity around the role of Indigenous board members. There was broad support for building relationships and initiating dialogue with Indigenous communities and organizations like Friendship Centres. The board agreed on the value of a collaborative, respectful approach and emphasized the need for local engagement to shape any future governance models. The discussion concluded with a consensus to provide feedback on the resolution at the alPHa AGM and explore pathways for meaningful Indigenous involvement.

8.0 Correspondence - requiring action

Not applicable.

9.0 Correspondence - for information

a. alPHa Information Break - May 2025

10.0 Addendum

Not applicable.

11.0 In-Camera - 6:24 pm

For discussion of labour relations and employee negotiations, matters about identifiable individuals, adoption of in camera minutes, **security of the property of the board**, litigation or potential litigation.

**RESOLUTION
2025-63**

Moved: S. Spina
Seconded: S. Tassone

THAT the Board of Health go in-camera.

CARRIED

12.0 Open Meeting - 7:12 pm

Resolutions resulting from in-camera meeting.

13.0 Bi annual Board of Health Meeting Evaluation

14.0 Announcements / Next Committee Meetings:

Finance Committee Meeting

Wednesday, Jun 11, 2025 @ 5:00 pm

SSM Algoma Community Room | Video Conference

Board of Health

Wednesday, June 25, 2025 @ 5:00 pm

SSM Algoma Community Room | Video Conference

15.0 Adjournment - 7:14 pm

RESOLUTION

2025-66

Moved: S. Spina

Seconded: S. Tassone

THAT the Board of Health meeting adjourns.

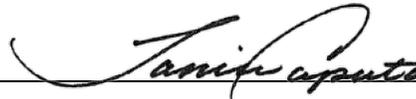
CARRIED



Suzanne Trivers, Chair

June 25, 2025

Date



Tania Caputo, Secretary

June 25, 2025

Date

Solicitor General

Office of the Solicitor General

25 Grosvenor Street, 18th Floor
Toronto ON M7A 1Y6
Tel: 416 326-5000
Toll Free: 1 866 517-0571
Minister.SOLGEN@ontario.ca

Solliciteur général

Bureau du solliciteur général

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Tél. : 416 326-5000
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132-2025-3641
Par courriel

Le 26 septembre 2025

À l'attention des présidents du conseil et des directeurs généraux de l'administration des municipalités recevant des services policiers de la Police provinciale de l'Ontario,

Le ministère du Solliciteur général a entrepris un examen du modèle de recouvrement des coûts de la Police provinciale de l'Ontario. Je tiens à vous remercier de votre participation et de votre coopération à cette démarche.

Par la présente, je vous informe que dans la foulée de cet examen, des modifications réglementaires ont été apportées au Règlement de l'Ontario 413/23 – *Montant à payer par les municipalités pour les services policiers offerts par la Police provinciale de l'Ontario*, pris en vertu de la *Loi de 2019 sur la sécurité communautaire et les services policiers*. Ces modifications sont en vigueur et seront prises en compte pour la préparation des relevés de facturation annuels de 2026 qui seront envoyés prochainement.

Premièrement, un plafond de 11 % est établi pour l'augmentation des coûts des services policiers payables par les municipalités pour l'année civile 2026, par rapport à 2025, à l'exclusion des coûts liés à toute amélioration des services.

Deuxièmement, un nouveau tableau des remises figurera dans le règlement. Il s'appliquera à l'année de facturation 2026 et aux années qui suivent. Ce nouveau tableau de remises introduit un seuil inférieur d'admissibilité à une remise. Les municipalités recevront désormais des remises pour des demandes de service et des heures supplémentaires en cas d'au moins trois écarts-types du ratio moyen du nombre pondéré d'heures vouées aux demandes de service par rapport au nombre de biens, au lieu du seuil existant d'au moins cinq écarts-types.

Les modifications ont été approuvées par le Conseil des ministres et déposées auprès du registrateur des règlements. Elles sont consultables sur le site Web public [Lois-en-ligne](#) et seront affichées ici au cours des prochains jours ouvrables.

La préparation des relevés de facturation annuels de 2026 est en cours. Ils devraient être prêts en novembre 2025.

Dans le cadre de cet examen, nous avons entendu haut et fort qu'il est essentiel pour les municipalités de compter sur un modèle de recouvrement des coûts de la Police provinciale qui soit plus simple, prévisible et stable, ce qui inclut également les relevés de facturation y afférents, pour faciliter les processus annuels d'établissement du budget. Ces modifications ont été envisagées et finalement décidées en fonction de ces préoccupations et des commentaires que nous avons reçus directement des municipalités desservies par la Police provinciale de l'Ontario.

Si vous avez des questions au sujet des modifications réglementaires, veuillez envoyer un courriel à solgeninput@ontario.ca.

Toute question relative aux relevés de facturation annuels doit être adressée au Bureau de la prévention du crime et du soutien communautaire de la Police provinciale de l'Ontario, à opp.municipalpolicing@opp.ca.

Merci encore de votre coopération.

Meilleures salutations.

Le solliciteur général,



L'honorable Michael S. Kerzner

c. Mario Di Tommaso, O.O.M.
Sous-solliciteur général, Sécurité communautaire
Ministère du Solliciteur général

Thomas Carrique, C.O.M.
Commissaire, Police provinciale de l'Ontario

Solicitor General

Office of the Solicitor General

25 Grosvenor Street, 18th Floor
Toronto ON M7A 1Y6
Tel: 416 326-5000
Toll Free: 1 866 517-0571
Minister.SOLGEN@ontario.ca

Solliciteur général

Bureau du solliciteur général

25, rue Grosvenor, 18^e étage
Toronto ON M7A 1Y6
Tél. : 416 326-5000
Sans frais : 1 866 517-0571
Minister.SOLGEN@ontario.ca



132-2025-3641
By email

September 26, 2025

Dear Heads of Council and Chief Administrative Officers of OPP-Policed Municipalities:

The Ministry of the Solicitor General has undertaken a review of the Ontario Provincial Police (OPP) cost recovery model. I would like to extend my gratitude for your participation and input into this process.

I am writing to inform you that because of the review, regulatory amendments have been made to Ontario Regulation 413/23: Amount Payable by Municipalities for Policing from Ontario Provincial Police under the *Community Safety and Policing Act, 2019*. These amendments are in effect and will inform the 2026 annual billing statement to be issued shortly.

Firstly, an 11 per cent cap is established on the increase in policing costs owed by municipalities for the 2026 calendar year when compared to 2025, excluding the costs related to any service enhancements.

Secondly, a new discounts table will be established in regulation and will apply to the 2026 billing year and going forward. This new discount table introduces a lower eligibility threshold to receive a discount. Municipalities will now receive calls for service and overtime discounts when they are three or more standard deviations from the average calls for service weighted time to property count ratio, rather than the current regulatory threshold of five standard deviations.

The amendments have been approved by Cabinet and have been filed with the Registrar of Regulations. They will be accessed publicly online through the [e-Laws page](#) – and will be available here within the next few business days.

The preparation of 2026 annual billing statements is underway and statements are targeted for release in November 2025.

As we undertook this review, we heard loud and clear that greater clarity, predictability and stability in the OPP cost recovery model, and associated billing statements, is critical to municipalities as annual budget processes are undertaken. These amendments were contemplated, and ultimately decided upon, based on those concerns and the direct feedback that we heard from OPP-policed municipalities.

Page 2

Should you have any questions about the regulatory updates, please reach out to solgeninput@ontario.ca.

Please direct any questions about your annual billing statements to the Crime Prevention and Community Support Bureau at opp.municipalpolicing@opp.ca.

Thank you again for your partnership.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael S. Kerzner". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

The Honourable Michael S. Kerzner
Solicitor General

c: Mario Di Tommaso, O.O.M.
Deputy Solicitor General, Community Safety
Ministry of the Solicitor General

Thomas Carrique, C.O.M.
Commissioner, Ontario Provincial Police

La Société d'aide au développement des collectivités Supérieur Est cherche membre du conseil d'administration

La Société d'aide au développement des collectivités du Supérieur Est (SADCSE) a des postes à combler sur son conseil d'administration pour la région de Wawa. La SADC est une société à but non-lucratif offrant des services régionaux de développement économique et d'entreprises pour la région Supérieur Est, englobant Wawa, Chapleau, White River et Dubreuilville ainsi que les Premières Nations.

Des bénévoles en provenance de chaque communauté assument toutes les questions touchant l'exploitation, les placements, la planification et les politiques de la société. Si vous aimeriez offrir votre temps et votre enthousiasme à cet organisme, il nous ferait plaisir de vous considérer comme candidat. Les nouveaux membres reçoivent une trousse d'orientation pour faciliter leur intégration au sein du conseil d'administration. Le candidat idéal devrait posséder les atouts suivants :

- avoir déjà siégé sur d'autres conseils d'administration
- être disposé à voyager
- posséder une connaissance de base des petites entreprises
- désirer ardemment que sa communauté bénéficie des services de la SADC
- avoir la capacité de travailler conjointement avec les membres des autres collectivités et posséder une optique régionale
- avoir suffisamment de temps à consacrer aux fins de révision et de considération des affaires de la Société sur une base mensuelle

Supérieur Est s'engage envers la diversité au sein de l'organisation et encourage les demandes de toutes les personnes intéressées. La diversité, l'équité et l'inclusion de la composition globale du conseil d'administration de Supérieur Est seront prises en compte lors de l'évaluation des candidats pour ce poste. Si le poste de membre du Conseil d'administration de la Société d'aide au développement des collectivités Supérieur Est vous intéresse, veuillez envoyer une lettre décrivant vos qualités et un bref curriculum vitae pour examen par le conseil à Tracy Amos à amos@superioreastcfdc.ca par lundi, le 22 octobre, 2025.

Pour obtenir plus d'information sur les activités de la SADC, veuillez vous adresser à notre bureau au 705-856-1105 ou par courriel amos@superioreastcfdc.ca ou visitez notre site Internet à www.superioreastcfdc.ca





Superior East Community Futures Development Corporation Seeking Board Member

The Superior East Community Futures Development Corporation (SECFDC) is seeking to fill a Board position for the Superior East Region. The CFDC is a non-profit corporation engaging in providing regional economic and business development services to the Superior East Region, which includes the communities of Wawa, Chapleau, White River and Dubreuilville as well as area First Nations.

Volunteers from each community are responsible for all operating issues, investments, planning, and policies of the corporation. If you are interested in lending your time and enthusiasm to this activity, we would like to hear from you. The CFDC offers an orientation package to new members to make their initiation as smooth as possible. Suitable applicants will ideally have the following attributes:

- Previous experience on other Boards
- Be willing to travel
- Have some knowledge of small business
- Have a strong desire to see their community benefit from the CFDC's services
- Be able to work together with members from other communities and think regionally
- Have sufficient time to review and consider the business of the CFDC monthly

Superior East is committed to diversity in the organization and encourages applications from all interested individuals. The Diversity, Equity and Inclusion of Superior East's overall board composition will be considered when assessing candidates for this position. If you are interested in sitting on the Board of Directors for the Superior East Community Futures Development Corporation, please email a letter describing your attributes and a brief resume for the Board's review to Tracy Amos at amos@superioreastfdc.ca by October 22, 2025.

If you need more information on the activities of the CFDC, please contact our office at (705) 856-1105 or by e-mail amos@superioreastfdc.ca or visit our website at www.superioreastfdc.ca.



Federal Economic Development
Agency for Northern Ontario

Agence fédérale de développement
économique pour le Nord de l'Ontario

Canada

Ontario Forest Sector Faces Crisis Amid New Section 232 Tariffs and Escalating Trade War

Joint Statement from Ontario Municipal and Business Leaders

September 30, 2025.

Today, business, union, and community leaders from across Ontario voiced alarm in response to the latest escalation of the U.S.–Canada trade war. Yesterday, President Trump made the egregious proclamation that Canadian forest products represent a threat to U.S. national security, mystifying those impacted.

This decision, made under Section 232 of the *Tariff Act*, places an additional 10% on softwood lumber producers, who are already paying a 35% duty on exports. Market entry costs for Canadian softwood lumber producers are now approximately 45%. This decision will subject other products, such as upholstered wooden products, cabinets, and vanities, to 25% tariffs at the border.

In response, Danny Whalen, President of the Federation of Northern Ontario Municipalities (FONOM), stated, “Ontario’s strength is built on a thriving forestry sector. Every new tariff is a direct hit to our families, our workers, and our municipalities.”

Rick Dumas, President of the Northwestern Ontario Municipal Association (NOMA), said, “We have a clear growth and strategic plan for Northern Ontario, with a thriving forestry sector at its core. Today’s announcement is a significant setback and threatens the future of our communities.”

Market access and international trade are impacting forest product companies, service providers, and local businesses across the province. President of the Thunder Bay Chamber of Commerce, Charla Robinson, commented, “The hike in U.S. tariffs will harm businesses on both sides of the border, disrupt trade, and create uncertainty for workers and families who rely on these industries.”

Representatives from organized labour have been outspoken about the impacts trade disputes have on their members and workers across the country and the need to find a resolution with Canada’s largest trading partner. “Our workers are counting on federal and provincial governments to stabilize the sector while finding a solution to ensure market access,” said Jason Laco with United Steelworkers Local 1, 2010 Thunder Bay – Kapuskasing.

Stephen Boon, Northern Area Director at Unifor, stated, “We need a settlement with the United States that is fair and reasonable so that Canadian producers and forestry workers can get back to producing the lumber and wood products that are needed.”

Ian Dunn, President & CEO of the Ontario Forest Industries Association, concluded by saying, “Placing additional tariffs on Ontario’s forest sector under the false flag of national security is a disturbing abuse of Presidential power that will come at the expense of American businesses and consumers. We look forward to discussions with Premier Doug Ford to protect Ontario jobs, develop new markets, and pursue all legal avenues to defend the sector.”

Contact:

Lauren McBride
Operations Coordinator
Ontario Forest Industries Association
info@ofia.com



Municipality of Wawa
40 Broadway Avenue
P.O. Box 500
Wawa, ON P0S 1K0
Ph: (705) 856-2244



Township of Dubreuilville
P.O. Box 367
23 rue de Pins
Dubreuilville, ON P0S 1B0
Ph: (705) 884-2340



Township of Chapleau
P.O. Box 129
20 Pine Street
Chapleau, ON P0M 1K0
Ph: (705) 864-1330



Township of Hornepayne
63 Front Street
P.O. Box 370
Hornepayne, ON P0M 1Z0
Ph: (807) 868-2020



Township of White River
P.O. Box 307
102 Durham Street
White River, ON P0M 3G0
Ph: (807) 822-2450



Township of Manitowadge
1 Mississauga Road
Manitowadge, ON P0T 2C0
Ph: (807) 826-3227

September 19th, 2025

The Honourable Tim Hodgson
Minister of Energy and Natural Resources of Canada
House of Commons
Ottawa, ON K1A 0A2

Re: Federal Support for Canada's Forestry Sector in Response to U.S. Tariffs on August 5, 2025. 1.25 billion Dollar aid Package by Prime Minister Mark Carney.

Dear Minister Hodgson,

On behalf of the Superior East Mayors Group, representing municipalities across the Superior East area in Northern Ontario are writing to express our deep concern regarding the ongoing impact of U.S. tariffs on Canadian forestry products. These measures are placing significant strain on our local economies, threatening good jobs, and undermining the long-term sustainability of one of our country's most vital industries.

The Superior East catchment area which includes, Manitowadge, White River, Hornepayne, Dubreuilville, Wawa and Chapleau. Of those communities there are 3 active sawmills that are sitting on tonnes of wood chips due to the closure of Terrace Bay Pulp. The other communities have active forest management area that support these sawmills. With the tariffs it has added tremendous strain on the industry, our communities and all companies involved with this sector.

Forestry is not only a cornerstone of our national economy but also the lifeblood of many rural and northern communities. The sector supports thousands of families, provides essential revenue for municipalities, and contributes meaningfully to Canada's climate and sustainability goals. Yet, the prolonged trade dispute has created uncertainty, reduced competitiveness, and forced mills and contractors into extremely challenging financial positions.

We respectfully urge the federal government to:

1. Push forward the financial support for forestry-dependent municipalities, workers, and companies directly affected by tariffs, including transition funding where operations are curtailed or impacted that was announced on Aug 5, 2025.
2. Accelerate investment in innovation and diversification within the sector, supporting modernization, bioeconomy initiatives, and new product development that can reduce reliance on traditional export markets



3. Strengthen federal advocacy efforts in ongoing trade negotiations with the United States, ensuring forestry communities are protected and that Canada's rights under international trade law are vigorously defended.
4. Work collaboratively and along side with all levels of government to support and strengthen this sector.

Our municipalities stand ready to work in partnership with your government to ensure that Canada's forestry sector remains strong, competitive, and sustainable. The families and communities who rely on forestry cannot wait any longer for meaningful relief.

Thank you for your attention to this urgent matter. We would welcome the opportunity to meet with you or your officials to discuss these proposals in greater detail.

Sincerely,

Mayor Ryan Bignucolo
Township of Chapleau

Mayor Beverly Nantel
Township of Dubreuilville

Mayor Cheryl Fort
Township of Hornepayne

Mayor Jim Moffat
Township of Manitouwadge

Mayor Melanie Pilon
Municipality of Wawa

Mayor Tara Hart
Township of White River

Cc: mark.carney@parl.gc.ca
eamonn.mcguinty@nrcan-rncan.gc.ca

premier@ontario.ca
adam.wallace@ontario.ca

terry.sheehan@parl.gc.ca

The Right Honorable Mark Carney, Prime Minister of Canada
Mr. Eamonn McGuinty, Office of the of Minister of Energy and
National Resources
Honourable Doug Ford, Premier of Ontario
Mr. Adam Wallace, Office of the Premier of Ontario

Honourable Terry Sheehan, Chair of the Standing
Committee on Indigenous and Northern Affairs

COUNCIL RESOLUTION



Moved By: Krystal
Seconded By: Jr.

DATE: **October 8, 2025**
Resolution No. 25-202

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and support the attached letter dated September 10, 2025 from the Corporation of the Township of Larder Lake with regards to a request for support concerning the moratorium on aerial spraying of glyphosate on the forest, as presented.

✓

<hr/> Carried	<hr/> Defeated	<hr/> Deferred
----------------------	-----------------------	-----------------------

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Jr. Vallières	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:



THE CORPORATION OF THE TOWNSHIP OF LARDER LAKE
69 FOURTH AVENUE, P. O. BOX 40, LARDER LAKE, ON P0K 1L0
PH: 705-643-2158 FAX: 705-643-2311
LARDERLAKE.CA

September 10, 2025

To whom it May Concern:

RE: Resolution #18, September 9, 2025 - Resolution Requesting a Moratorium on Aerial Spraying of Glyphosate in the Timiskaming Forest

Please be advised that at the Township of Larder Lake's Regular Council Meeting held on Tuesday, September 9th, 2025, the following resolution was adopted:

Moved by: Councillor Armstrong

Seconded by: Councillor Kelly

CARRIED

WHEREAS the Province of Ontario, through the Ministry of Natural Resources and Forestry, plans to begin aerial spraying of glyphosate-based herbicides starting on or before August 10th, 2025, in the Timiskaming Forest; and

WHEREAS the Timiskaming Forest covers a significant portion of the Municipality of Larder Lake, and this activity may impact residents and ecosystems; and

WHEREAS new scientific evidence published since Health Canada's last assessment of glyphosate in 2017 has linked glyphosate-based end-use products to cancer, metabolic and neurological diseases, reproductive toxicity, and ecosystem harm; and

WHEREAS the Province of Quebec banned the use of glyphosate for forestry purposes in 2001 and replaced aerial herbicide spraying with manual forest thinning as a safer alternative forest management method; and

WHEREAS many residents have expressed concern regarding the potential environmental and public health risks associated with aerial spraying of glyphosate-based herbicides;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Larder Lake formally requests that the Honourable Mike Harris Jr., Minister of Natural Resources and Forestry, reconsider the planned use of glyphosate-based herbicides in the Timiskaming Forest and suspend the aerial spraying initiative until further independent research and updated risk assessments are completed and reviewed; and

BE IT FURTHER RESOLVED THAT this resolution be forwarded to:

The Honourable Mike Harris Jr., Minister of Natural Resources and Forestry

The Honourable Sylvia Jones, Minister of Health

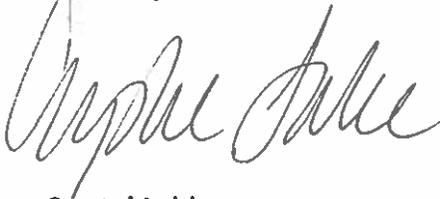
MPP John Vanthof, Timiskaming–Cochrane

AMO (Association of Municipalities of Ontario)

FONOM (Federation of Northern Ontario Municipalities)

All municipalities within Northeastern Ontario

Sincerely,

A handwritten signature in black ink, appearing to read 'Crystal Labbe', written in a cursive style.

Crystal Labbe

CAO/ Clerk Treasurer

COUNCIL RESOLUTION



Moved By: Krystal
Seconded By: Hélène

DATE: October 8, 2025
Resolution No. 25-203

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and support the attached letter dated September 4, 2025 from the Municipality of Bluewater with regards to a request for support concerning the closure of before and after school programs, as presented.

✓

<hr/> Carried	<hr/> Defeated	<hr/> Deferred
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RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Jr. Vallières	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:



September 4, 2025

The Honourable Doug Ford, Premier of Ontario
Premier's Office
Room 281
Main Legislative Building, Queen's Park
Toronto, ON M7A 1A5

The Honourable Paul Calandra, Minister of Education
15th Floor
438 University Avenue
Toronto, ON M7A 2A5

via email: premier@ontario.ca
minister.edu@ontario.ca

RE: Closure of Before and After School Programs

Dear Premier Ford and Minister Calandra,

The Council of the Municipality of Bluewater passed the following resolution at their September 2, 2025 regular meeting:

MOVED: Councillor Harris **SECONDED:** Councillor Whetstone

WHEREAS on August 19, 2025, London Bridge Child Care Services Inc. advised that they will be closing all London Bridge Huron County Before and After School Programs, which affects Bluewater Coast Elementary School, Exeter Elementary School, and Precious Blood Catholic School; and

WHEREAS London Bridge Child Care Services Inc. cites ongoing staffing shortages in Huron County and across the province as the reason for this closure; and

WHEREAS the closure of the London Bridge Before and After School Programs, along with the Preschool Program at Bluewater Coast Elementary School, are creating a significant and immediate challenge for families with young children; and

WHEREAS the Council of the Municipality of Bluewater recognizes the importance of before and after school programs which provide a trusted, safe, and consistent environment for children outside of regular school hours – support that many working parents and guardians rely on to balance their jobs and family responsibilities; and

WHEREAS the Avon Maitland District School Board and the Huron-Perth Catholic District School Board do not operate licensed childcare programs, but partner with childcare providers to make use of school spaces where possible;

NOW THEREFORE BE IT RESOLVED that the Council of the Municipality of Bluewater urges the Province of Ontario to immediately implement other service delivery models that are being successfully modeled elsewhere in the province to address the Early Childhood Educator shortage.

AND FURTHER THAT this resolution be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Paul Calandra, Minister of Education, and all Ontario Municipalities. **CARRIED.**

Sincerely,

A handwritten signature in black ink that reads "Alexander". The signature is written in a cursive, flowing style.

Chandra Alexander
Manager of Corporate Services/Clerk

cc: All Ontario Municipalities



THE CORPORATION OF THE TOWNSHIP OF LARDER LAKE

69 FOURTH AVENUE, P. O. BOX 40, LARDER LAKE, ON P0K 1L0

PH: 705-643-2158 FAX: 705-643-2311

LARDERLAKE.CA

September 10, 2025

Jon Pegg
Ontario Fire Marshal
Ministry of the Solicitor General
25 Morton Shulman Avenue
Toronto, ON M3M 0B1

Subject: Request for Extension of Certification Deadlines under Ontario Regulation 343/22

Dear Fire Marshal Pegg,

On behalf of The Corporation of the Township of Larder Lake we are writing to express our support for the firefighter certification requirements outlined in Ontario Regulation 343/22. We recognize the importance of standardized training and certification in enhancing firefighter safety, service quality, and public confidence across the province.

When firefighter certification was first introduced in 2018, many rural municipalities voiced concern, noting that they do not offer the same level of fire protection services as larger municipalities or urban centres. The Province graciously responded by introducing legislation to allow municipalities to certify firefighters only to the services they actually provide. This flexibility is greatly appreciated and reflects a thoughtful understanding of the diverse realities across Ontario.

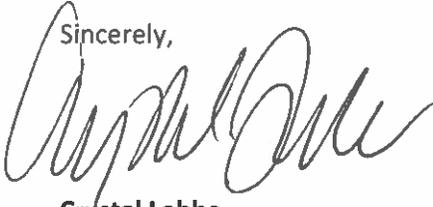
However, despite this accommodation, training programs for many of these service-specific certifications are still not available or are only in "pilot" while there remains a large demand for these programs. The Province cannot reasonably expect volunteer firefighters—many of whom work full-time jobs—to independently develop training programs that meet the standards required to pass certification exams. This places an undue burden on small municipalities and risks compromising the intent of the regulation.

We have enclosed a formal resolution passed by our Council, which outlines our concerns and respectfully requests that the province extend the certification deadline to a minimum of two years beyond the final release date of the Ontario Seal programs offered in the regulation to allow time for volunteer fire departments to access these training programs and achieve certification.

We also urge the Province to consider a phased adaptive approach to implementation, ensuring that all communities have equitable access to the necessary training resources.

We appreciate your leadership and commitment to fire service excellence and look forward to your support in helping Ontario municipalities meet these important standards in a realistic and sustainable manner.

Sincerely,

A handwritten signature in black ink, appearing to read 'Crystal Labbe', written in a cursive style.

Crystal Labbe

CAO/Clerk-Treasurer

Corporation of the Township of Larder Lake



THE CORPORATION OF THE TOWNSHIP OF LARDER LAKE
69 FOURTH AVENUE, P. O. BOX 40, LARDER LAKE, ON P0K 1L0
PH: 705-643-2158 FAX: 705-643-2311
LARDERLAKE.CA

September 10, 2025

To whom it May Concern:

RE: Resolution #17, September 9, 2025 – Request for Extension of Certification Deadlines under Ontario Regulation 343/22

Please be advised that at the Township of Larder Lake's Regular Council Meeting held on Tuesday, September 9th, 2025, the following resolution was adopted:

Moved by: Councillor Kelly

Seconded by: Councillor Armstrong

CARRIED

WHEREAS Ontario Regulation 343/22 mandates that firefighters performing specific fire protection services be certified to a prescribed standard by July 1, 2026, with certain technical rescue disciplines requiring certification by July 1, 2028;

AND WHEREAS the Township recognizes and supports the value of the certification requirements mandated by the Province of Ontario, acknowledging that standardized training enhances firefighter safety, service quality, and public trust;

AND WHEREAS the Office of the Fire Marshal (OFM) and Ontario Fire College (OFC) are actively working to provide training and certification programs, including offering over 600 courses annually, yet some certification programs and testing resources remain under development or are not yet widely accessible, particularly in the Ontario Seal Programs;

AND WHEREAS many fire departments in Ontario are staffed predominantly by volunteer firefighters who balance full-time employment with their emergency service commitments;

AND WHEREAS the certification programs are still in development and the current availability does not adequately reflect the operational realities of volunteer fire departments, especially in rural communities, where training opportunities are limited and certification demands place undue pressure on personnel and municipal resources;

AND WHEREAS when firefighter certification was first introduced in 2018, smaller/rural Municipalities raised concerns that they do not provide the same level of fire protection services as larger municipalities or urban centres. The Province responded thoughtfully by introducing new legislation to allow municipalities to certify firefighters only to the services they actually provide. This flexibility is appreciated and reflects a fair and practical approach; however, training programs for many of these service-specific certifications are still not available.

AND WHEREAS it is unreasonable to expect volunteer firefighters—who already balance full-time employment and community service—to independently develop curriculums and training programs in-house that meet provincial standards and adequately prepare them for certification exams;

AND WHEREAS smaller rural volunteer fire departments often lack the necessary resources, certified personnel, and specialized expertise to independently develop training curriculums or qualify for learning contracts with the Ontario Fire College; and

AND WHEREAS these departments have long relied on the Ontario Fire College’s course offerings and have been patiently awaiting the release of the Ontario Seal Programs, having noted preliminary pilot initiatives in Northern Ontario and anticipating a broader rollout of these programs in the near future;

AND WHEREAS rural municipalities would welcome the opportunity to engage in dialogue with the Office of the Fire Marshal to address current barriers and explore collaborative solutions;

THEREFORE BE IT RESOLVED THAT the Council of the **Township of Larder Lake** respectfully requests that the Province of Ontario, through the Ministry of the Solicitor General and the Office of the Fire Marshal, extend the compliance deadlines outlined in Ontario Regulation 343/22 to a minimum of two years beyond the final release date of the Ontario Seal programs offered in the regulation for all affected certification categories;

AND THAT the Province consider implementing a phased or regionally adaptive approach to certification deadlines, taking into account the availability of training programs and the unique challenges faced by volunteer fire services in Rural Ontario;

AND THAT this resolution be forwarded to the Minister of the Solicitor General, the Ontario Fire Marshal, the Association of Municipalities of Ontario (AMO), the Rural Ontario Municipal Association (ROMA), the Ontario Association of Fire Chiefs (O AFC), **John Vanthof** and all municipalities in Ontario for support and endorsement.

Sincerely,

A handwritten signature in black ink, appearing to read 'Crystal Labbe', written in a cursive style.

Crystal Labbe
CAO/ Clerk Treasurer

COUNCIL RESOLUTION



Moved By: _____
Seconded By: _____

DATE: October 8, 2025
Resolution No. 25-205

WHEREAS ensuring the safety of all road users, including drivers, cyclists and pedestrians is a common priority for all municipalities and the provincial government.

WHEREAS reducing vehicle speeds helps create calmer, safer neighbourhoods that encourage people to use active forms of transportation and to be active in their communities.

WHEREAS municipalities across Ontario are increasingly adopting provincially regulated Automated Speed Enforcement (ASE) programs as a proven tool to improve road safety, particularly in school zones and community safety zones.

WHEREAS in Toronto speed cameras have reduced the number of speeding vehicles by 45% across 250 urban school zones, including an 88% decrease in vehicles travelling more than 20 km/h over the speed limit

WHEREAS Ontario's police leaders view ASE not as a revenue tool, but as a traffic safety tool with the purpose of deterrence and prevention – helping to change driver behaviour and reduce collisions.

WHEREAS by complementing traditional police enforcement, ASE frees up police resources to focus on other pressing public safety priorities.

WHEREAS nearly three quarters of Ontario drivers support the use of ASE in targeted areas like school zones or community centres.

WHEREAS municipalities are best placed to develop transportation plans based on their local knowledge and community input.

WHEREAS the varying approaches across municipalities presents an opportunity to promote consistency and alignment with emerging best practices province-wide.

ASE MPP Letter Template

Dear [MPP],

Ensuring the safety of all road users, including children and seniors, is a common priority for municipalities, the provincial government, and the public. Following the province's decision to enable Automated Speed Enforcement (ASE) in 2019, there is real evidence that it is an effective and evidence-based tool for improving road safety in our communities.

A July 2025 study from SickKids and Toronto Metropolitan University demonstrated that in Toronto, ASE cameras reduced the number of speeding vehicles by 45 per cent across 250 urban school zones. This included an 88 per cent decrease in vehicles travelling more than 20 km/h over the speed limit. This study also found that when cameras are removed, speeds return to pre-ASE levels. [OR Placeholder for any of your own municipality's data on the effectiveness of ASE in your community]

The Ontario Association of Chiefs of Police view ASE not as a revenue tool, but as a traffic safety tool. Its purpose is deterrence and prevention—helping to change driver behaviour and reduce collisions. By complementing traditional police enforcement, ASE also frees up police resources to focus on other pressing public safety priorities.

Improving road safety through ASE is widely supported by Ontario drivers. A survey from CAA South Central Ontario found that despite the increase in ASE tickets issued this year, nearly three-quarters of Ontario drivers support its use in targeted areas like school zones or community centres.

There were nearly 100 pedestrian deaths in Ontario in 2023. The evidence shows that if ASE cameras are removed, speeds will increase in community safety zones and more pedestrians will be at risk.

Municipalities are best placed to develop transportation plans based on their local knowledge and community input. Municipalities understand the need to use these tools thoughtfully and can be counted on to do so. We would welcome your support in encouraging Premier Ford and Minister Sarkaria to work with municipalities and AMO to ensure the effective use of ASE and to improve public understanding of its importance to road safety.

Sincerely,

[Head of Council]

cc: The Honourable Doug Ford, Premier of Ontario
The Honourable Rob Flack, Minister of Municipal Affairs and Housing
The Honourable Prabmeet Singh Sarkaria, Minister of Transportation
Association of Municipalities of Ontario Policy Centre, policy@amo.on.ca

ASE Resolution Template

WHEREAS ensuring the safety of all road users, including drivers, cyclists and pedestrians is a common priority for all municipalities and the provincial government.

WHEREAS reducing vehicle speeds helps create calmer, safer neighbourhoods that encourage people to use active forms of transportation and to be active in their communities.

WHEREAS municipalities across Ontario are increasingly adopting provincially regulated Automated Speed Enforcement (ASE) programs as a proven tool to improve road safety, particularly in school zones and community safety zones.

WHEREAS in Toronto speed cameras have reduced the number of speeding vehicles by 45% across 250 urban school zones, including an 88% decrease in vehicles travelling more than 20 km/h over the speed limit [OR Placeholder for local data].

WHEREAS Ontario's police leaders view ASE not as a revenue tool, but as a traffic safety tool with the purpose of deterrence and prevention – helping to change driver behaviour and reduce collisions.

WHEREAS by complementing traditional police enforcement, ASE frees up police resources to focus on other pressing public safety priorities.

WHEREAS nearly three quarters of Ontario drivers support the use of ASE in targeted areas like school zones or community centres.

WHEREAS municipalities are best placed to develop transportation plans based on their local knowledge and community input.

WHEREAS the varying approaches across municipalities presents an opportunity to promote consistency and alignment with emerging best practices province-wide.

THEREFORE, BE IT RESOLVED THAT the Province of Ontario, through the Ministry of Transportation work collaboratively with municipalities that operate ASE programs and the Association of Municipalities of Ontario to develop improvements to the ASE program.

AND FURTHER THAT a copy of this motion be sent to the Premier of Ontario (premier@ontario.ca); Minister of Municipal Affairs and Housing (minister.mah@ontario.ca); the Minister of Transportation (minister.mto@ontario.ca); and to the Association of Municipalities of Ontario Policy Centre (policy@amo.on.ca).



AMANDA FUSCO
Director of Legislated Services & City Clerk
Corporate Services Department
Kitchener City Hall, 2nd Floor
200 King Street West, P.O. Box 1118
Kitchener, ON N2G 4G7
Phone: 519.904.1402 Fax: 519.741.2705
amanda.fusco@kitchener.ca
TTY: 519-741-2385

SENT VIA EMAIL

September 26, 2025

Honourable Doug Ford
Premier of Ontario
Legislative Building
Queen's Park
Toronto ON M7A 1A1

Dear Premier Ford:

This is to advise that City Council, at a meeting held on August 25, 2025, passed the following resolution regarding postage:

"WHEREAS Postage costs have seen significant increases, including 25% in 2025 alone;

WHEREAS paper billing has a further environmental cost in both materials (trees) and transportation;

WHEREAS paper billing is increasingly being displaced by environmentally friendly and cost-efficient e-billing;

WHEREAS the Municipal Act indicates the right to a paper bill, and cost-recovery fees for paper billing for tax, and utility bills are unclear;

THEREFORE BE IT RESOLVED that Kitchener City Council request the Province of Ontario to amend the Municipal Act to permit municipalities the ability to grandfather-out paper billing as the default option, and to permit municipalities to establish fees for paper billing for new accounts that opt for this method of delivery;

THEREFORE BE IT FINALLY BE RESOLVED that a copy of this motion be sent to the Association of Municipalities of Ontario, the Premier of Ontario, the Ministry of Municipal Affairs and housing, all other municipalities within Ontario for their consideration and possible endorsement."

Yours truly,



A. Fusco
Director of Legislated Services & City Clerk

Cc: Hon. Rob Flack, Minister of Municipal Affairs and Housing
Association of Municipalities Ontario (AMO)
Sloane Sweazey, Senior Policy Advisor, City of Kitchener
Ontario Municipalities

COUNCIL RESOLUTION



Moved By: _____ *Julila*
Seconded By: _____ *Krystal*

DATE: **October 8, 2025**
Resolution No. 25-207

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and approve the attached letter dated October 1, 2025 from the Northeast Superior Mayors Group with regards to labour demands and immigration, as presented.

✓

_____	_____	_____
Carried	Defeated	Deferred

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Jr. Vallières	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:



October 1st, 2025



Municipality of Wawa
40 Broadway Avenue
P.O. Box 500
Wawa, ON P0S 1K0
Ph: (705) 856-2244



Township of Dubreuilville
P.O. Box 367
23 rue de Pins
Dubreuilville, ON P0S 1B0
Ph: (705) 884-2340



Township of Chapleau
P.O. Box 129
20 Pine Street
Chapleau, ON P0M 1K0
Ph: (705) 864-1330



Township of Hornepayne
63 Front Street
P.O. Box 370
Hornepayne, ON P0M 1Z0
Ph: (807) 868-2020



Township of White River
P.O. Box 307
102 Durham Street
White River, ON P0M 3G0
Ph: (807) 822-2450



Township of Manitowadge
1 Mississauga Road
Manitowadge, ON P0T 2C0
Ph: (807) 826-3227

MPP Mohamed Firin

Parliamentary Assistance to the Minister of Labour, Immigration, Training and Skills Development

1830 and 1832 Weston Rd

Toronto, ON, M9N 1V8

Dear Honourable Mohamed Firin,

Thank you for your time meeting with Northeast Superior Mayor's Group at the Association of Municipalities of Ontario (AMO) conference in August. We appreciate conversations that can unlock growth in population and economies for northern municipalities.

Northern Ontario needs tools to ensure that we can ensure the labour force is secure for our region. We have provided evidence of the high demand for labour we need in our region from mining to the service industry. Our 6 communities are committed to working proactively with the province to ensure success in meeting labour demands.

Our solution fits Northern Ontario and would unlock opportunities in our region.

1. The Northeast Superior Mayors Group (NESMG) is willing to work collaboratively to design an immigration program for Northern Ontario.
2. The inclusion of Northeast Algoma in the RCIP pilot or the creation of a similar tailored pilot.
3. If demand increases, that the allocation under the Francophone Community Immigration Pilot Program (FCIPP) would be increased to match demand.
4. Expand NOCs under OINP to include some TEER 4 NOC's but only in rural and northern communities. OINP has indicated willingness to consider expanding the list as labour market data supports the change.
5. Allocate an allotment of immigration 3000 newcomers to Northern Ontario, from within the existing allotment for Ontario.

We need the tools to enhance our future and to continue to thrive economically. We hope to continue working collaboratively to secure solutions that will work in Northern Ontario to meet the labour demands. This solution is a manageable task that allows your Ministry to pivot without substantial costs while providing tremendous economic benefits to Northern Ontario.

We are excited to welcome newcomers to our region, and we have demonstrated the positive impact it has to the newcomer experience, our communities and our regional economy.



Thank you for working together with us for a brighter Ontario and we are available if you need further information. It is always a pleasure to collaborate with the provincial government.

Kind regards,

Mayor Ryan Bignucolo
Township of Chapleau

Mayor Beverly Nantel
Township of Dubreuilville

Mayor Cheryl Fort
Township of Hornepayne

Mayor Jim Moffat
Township of Manitouwadge

Mayor Melanie Pilon
Municipality of Wawa

Mayor Tara Hart
Township of White River

cc. david.piccini@pc.ola.org – Honourable David Piccini, Minister of Labour, Immigration, Training and Skills Development

dufour@superioreastcfdc.ca - Project Coordinator FCIPP, Superior East Region

COUNCIL RESOLUTION



Moved By: _____
Seconded By: _____

Helene
Krystel

DATE: **October 8, 2025**
Resolution No. 25-208

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and approve the attached letter dated September 26, 2025 from the Township of Woolwich with regards to a request for support concerning Bill C-61 First Nations Clean Water Act, as presented.

Carried Defeated Deferred

RECORDED VOTE:	YES	NO
Councillor H�el�ene Perth	_____	_____
Councillor Krystel L�evesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Jr. Valli�eres	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:



THE TOWNSHIP OF
WOOLWICH

BOX 158, 24 CHURCH ST. W.
ELMIRA, ONTARIO N3B 2Z6
TEL. 519-669-1647 / 1-877-969-0094
COUNCIL/CAO/CLERKS FAX 519-669-1820
PLANNING/ENGINEERING/BUILDING FAX 519-669-4669
FINANCE/RECREATION/FACILITIES FAX 519-669-9348

September 26, 2025

Prime Minister
Right Hon. Mark Carney
Office of the Prime Minister
80 Wellington Street
Ottawa, Ontario
K1A 0A2

Right Honorable Prime Minister:

RE: Resolution Passed by Woolwich Township Council – Bill C-61 First Nations Clean Water Act

This letter is to inform you that the Council of the Township of Woolwich passed the following resolution at their meeting held on September 23, 2025:

WHEREAS in December 2023, the Minister of Indigenous Services introduced house government bill C-61: An Act respecting water, source water, drinking water, wastewater and related infrastructure on First Nation lands also known as the First Nations Clean Water Act; and

WHEREAS in an open letter to Members of Parliament on December 12, 2024, the Assembly of First Nations (AFN) called on all Members of Parliament to prioritize the advancement of Bill C-61, calling it “a step toward addressing the long-standing water issues faced by First Nations”; and

WHEREAS Bill C-61 was not passed into law before Parliament was prorogued on January 6, 2025; and

WHEREAS Minister of the Environment, Conservation and Parks Todd McCarthy has been unclear on Ontario’s position on this legislation, identifying Bill C-61 as a potential piece of legislation that would “undermine competitiveness” and “delay project development” before apologizing for any confusion and clarifying the need to “bring clean drinking water to First Nations communities, while also bringing the kind of regulatory certainty that attracts investment in businesses and communities”; and

WHEREAS Prime Minister Mark Carney and Indigenous Services Minister Mandy Gull-Masty have indicated the Canadian government’s support for introducing legislation like Bill C-61 in the fall of 2025; and

WHEREAS as of September 2025, Indigenous Services Canada data shows that while 93 long-term drinking water advisories have been lifted, since November

2015, 37 long-term drinking water advisories remain active, including in 27 communities in Ontario; and

NOW THEREFORE be it resolved that the Council of the Township of Woolwich:

- 1. Calls on the Government of Canada and the Minister of Indigenous Services to reintroduce legislation to ensure First Nations have the right to clean and safe drinking water in the Fall of 2025 in the same form as Bill C-61;**
- 2. Calls on the Government of Ontario and the Minister of the Environment, Conservation and Parks to support this important Federal legislation; and**
- 3. Directs staff to forward this resolution to the Prime Minister, Minister of Indigenous Services, Premier of Ontario, Minister of the Environment, Conservation and Parks, Assembly of First Nations and all Municipalities in Ontario.**

Should you have any questions, please contact Alex Kirchin, by email at akirchin@woolwich.ca or by phone at 519-669-6005.

Yours truly,



Jeff Smith
Municipal Clerk
Corporate Services
Township of Woolwich

cc. Hon. Mandy Gull-Masty, Minister of Indigenous Services
Hon. Todd J. McCarthy, Minister of Environment, Conservation and Parks
Hon. Doug Ford, Premier of Ontario
Assembly of First Nations
All Municipalities in Ontario

Centre Récréatif Eddy K. Lefrançois Recreation Centre

HORAIRE DE GLACE / ICE TIME SCHEDULE 2025-2026 - Opening October 14, 2025

Heure/Time	Lundi/Monday	Mardi/Tuesday	Mercredi/Wednesday	Jeudi/Thursday	Vendredi/Friday
1:00				Maintenance	
1:30					
3:00					
3:30					
4:15		4:15 - 5:15 - Room #1			
4:30	4:30 - 6:00 - Room #1	Youth Pick- up Hockey			Youth Pick- up Hockey
5:15	Patinage Libre/Public Skating	\$5			\$5
5:30	\$2				
6:00					
6:20			6:20 - 7:20 - Room #1		6:00 - 7:30 - Room #1
6:45		6:45 - 7:35 - Room #2	Patinage Libre/Public Skating	6:45 - 7:35 - Room #2	Patinage Libre/Public Skating
6:50		DMHA - Initiation	<u>FREE Sponsored by Alamos</u>	DMHA - Initiation	<u>FREE Sponsored by Alamos</u>
7:00					
7:30					
7:35					
7:40			7:30 - 8:30 - Room #2		
7:45			Alamos	7:45 - 8:45 - Room #1	7:45 - 8:45 - Room #2
7:50			Women Pick-up Hockey		
8:00					
8:15				Patinage Libre/Public Skating	Alamos
8:30	7:45 - 8:45 - Room #2			<u>FREE sponsored by Alamos</u>	
8:35	Alamos				
8:40					
8:45					

Updated Sep. 18, 2025

Pour réservation de temps de glace, s.v.p. appeler le 705-884-2340 x 121 ou township@dubreuilville.ca / For ice time reservation, please contact 705-884-2340 x 121 or township@dubreuilville.ca

COUNCIL RESOLUTION



Moved By: _____ *Hélène*
Seconded By: _____ *Julila*

DATE: **October 8, 2025**
Resolution No. 25-210

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and approve the attached council report dated September 26, 2025 from the CAO-Clerk with regards to the hiring of custodians and assistant to the infrastructure and recreation departments, Mr. Gérard Lévesque and Mr. Murray McGarrett, as presented.

✓

Carried

Defeated

Deferred

RECORDED VOTE:

YES

NO

Councillor Hélène Perth
Councillor Krystel Lévesque
Councillor Julila Hemphill
Councillor Jr. Vallières
Mayor Beverly Nantel

Declaration of Pecuniary Interest and General Nature Thereof:



Council Report

From: Shelley B. Casey, CAO-Clerk

Date: September 26, 2025

Subject: Recruitment of Custodian and Assistant Staff for the Infrastructure and Recreation Departments

Purpose: To submit a formal recommendation for the hiring of two (2) part-time custodial staff members to support maintenance duties, as well as a casual infrastructure/recreation assistant to be engaged as needed.

Recommendation:

Whereas the management team recommend that the council approve the employment of two (2) new staff members, Mr. Gérard Lévesque and Mr. Murray McGarrett, to fulfill custodial responsibilities; and

Whereas Mr. McGarrett will also provide support as needed within the Infrastructure and Recreation Departments, all in accordance with the approved 2025 budget allocations; and

Whereas the resignation of Mrs. Suzie Filiatreault has been received and accepted with appreciation for her contributions.

Analysis:

Given the recent resignation of our primary custodian and the absence of an on-call replacement for urgent situations, it is essential to establish a contingency plan to ensure that operational continuity is maintained without disruption.

Mr. Lévesque and Mr. McGarrett will collaboratively assume custodial responsibilities within our municipal complex on a part-time basis. Furthermore, Mr. McGarrett will serve as a backup support within the Infrastructure and Recreation Departments, gaining experience in various duties such as waste management, snow removal, arena and ice maintenance, lawn care, landfill oversight, and other related tasks.

Financial Impact:

The approved 2025 budget for the Township includes dedicated funding for these positions and associated responsibilities.

We trust this aligns with your expectations and anticipate a favorable response from the Council.

Thank you for your attention to this matter!

Shelley B. Casey
CAO-Clerk

TOWNSHIP OF DUBREUILVILLE

ADMINISTRATIVE POLICIES AND PROCEDURES

<p>Section of Manual</p> <p style="text-align: center;">- F -</p>	<p>Effective Date</p> <p style="text-align: center;">October 8, 2025</p>
<p>Subject</p> <p style="text-align: center;">FIRE PREVENTION POLICY</p>	
<p>Department</p> <p style="text-align: center;">FIRE DEPARMENT</p>	<p>Resolution No. 25-211</p> <p>By-law No.</p> <p>Repeal No. 04-093 & 04-094</p>
<p>As per attached.</p>	

DUBREUILVILLE VOLUNTEER FIRE DEPARTMENT



Fire Prevention Policy

Fire Prevention Policy

1.0 POLICY PURPOSE

- 1.1 To establish policies and procedures for the Dubreuilville Volunteer Fire Department personnel for fire prevention, public education programs and activities as a primary means of protecting lives and property from fire.
- 1.2 To maintain compliance with the minimum fire prevention and public education activities as required by the Fire Protection and Prevention Act (FPPA).

2.0 GENERAL

- 2.1 This Fire Prevention Policy has been reviewed and approved by the Municipal Council of the Corporation of the Township of Dubreuilville and is applicable in its entirety for the whole municipality.
- 2.2 The Fire Chief, and if appointed a Fire Prevention Officer, or his/her designate shall be responsible for the administration and delivery of fire prevention, annual inspections and education programs to fulfill the requirements of this Fire Prevention Policy and other regulations (e.g., FPPA).

3.0 FIRE PREVENTION RECORD KEEPING AND RISK ASSESSMENT

- 3.1 Records relating to all fire prevention activities must be completed and retained. These records shall include:
 - Emergency response statistics using the current Office of the Fire Marshal Standard Fire Incident Report (SIR);
 - Fire investigation;
 - Fire prevention inspection program that includes complaints, requests, licencing, and other inspection types (schedule 1);
 - Smoke/Carbon Monoxide Alarm Program;
 - Distribution of Public Fire Safety Information and media release;
 - Public;
 - Lecture, demonstrations, presentations to the public;
 - Community Risk Assessment and other needs analysis process containing a current community profile identifying current public education and prevention needs;
 - Integrated Risk Management reports.

4.0 COMMUNITY RISK ASSESSMENT

- 4.1 The Dubreuilville Community Fire Risk Assessment will be reviewed annually by the Fire Chief and updated every five years or as deemed required.

5.0 PUBLIC EDUCATION PROGRAMS

- 5.1 The Fire Chief or his/her designate, with the assistance of volunteer firefighters, shall provide fire prevention training and education programs to the public aligned with the community fire risk assessment, which may include a community smoke alarm, cooking safely and carbon monoxide testing.
- 5.2 In addition to these programs, other agencies and public groups may request the fire safety-related presentations, demonstrations, tours of the fire station and specific fire prevention program courses.
- 5.3 Fire safety education materials, print media, public service announcements and on-line posts will be shared by fire staff with the public to address local fire safety issues and concerns based upon needs and circumstances.

6.0 INSPECTION AND ENFORCEMENT

- 6.1 Where the Fire Chief receives a legitimate complaint under the Ontario Fire Code on any premises or building in the municipality, the inspection will be conducted as soon as practical under the authority of the Fire Protection and Prevention Act, regardless of the frequency established in this fire prevention policy.
- 6.2 The Dubreuilville Volunteer Fire Department will conduct fire prevention inspections of occupancy at the following frequency, as identified in the Dubreuilville Community Fire Risk Assessment:

1. FIRE PREVENTION INSPECTION FREQUENCY

OCCUPANCY GROUP	TYPE OF OCCUPANCY	DESCRIPTION OF OCCUPANCY	FREQUENCY
A	Assembly Occupancies	Schools, Nursery and Day Care Facilities	Annually
		Churches and Restaurants	Every two years
B	Care and Treatment Occupancies	Nursing Home, Special Care, Hospital	Annually
C	Residential Occupancies	Apartments with three or more units	Every two years
		Dwelling with two units	Upon Request or Complaint
		Single Family	Upon Request or Complaint
		Hotels, Motels, Bed and Breakfast, Short-Term Accommodations	Annually
D	Business and Personal Services Occupancies	Business/Personal Services (Banks, Hairdresser Shop, Medical Office)	Every three years
E	Commercial Occupancies	Stores, Shops, Restaurants with an occupant load not more than 30 persons consuming food and drink	Every three years
F	Industrial Occupancies	Factories, Warehouses, Storage, Gas Station, Repair Garages	Every two years

- 6.3 Additional Fire Prevention Inspections may be conducted as deemed necessary by the Fire Chief to address the need of a community or a targeted risk.
- 6.4 Where a fire has occurred, the Fire Chief or designate shall inspect the property to ensure compliance with the Ontario Fire Code or any provision under the Fire Protection and Prevention Act.
- 6.5 Appropriate action will be taken by the Fire Chief to eliminate serious fire hazards, immediate threats to life from fire, and to enforce the Fire Code under the authority and in accordance with the provisions in the Fire Protection Act.

7.0 COMPLIANCE STRATEGIES FOR SMOKE AND CARBON MONOXIDE

- 7.1 The Dubreuilville Fire Department will enforce the Ontario Fire Code and related municipal by-laws. Education is a critical component of the Fire Department's prevention strategy to ensure residents are knowledgeable about smoke and carbon monoxide alarm types, placement, installation and maintenance.
- 7.2 Residents should be informed of the Ontario Fire code and municipal regulations and consequences for non-compliance. All efforts will be made to seek voluntary compliance if possible before proceeding to enhanced enforcement. The Dubreuilville Fire Department will exercise discretion and flexibility when choosing to enforce and/or prosecute individuals.

The following compliance and enforcement strategies shall be utilized to assist with ensuring resident fire and life safety:

- **Fire Services Response:** In situations where the Fire Department has responded to a residential dwelling, a check to ensure the home is in compliance with the Fire Code may be undertaken. In situations where a fire has occurred, and lives have been put at risk, a complete inspection by the Fire Chief or designate will take place.
- **Enforcement Strategies for Residential Dwellings:** Whenever a dwelling is found to be non-compliant with the Ontario Fire Code's smoke and carbon monoxide alarm regulations, efforts will be used to gain compliance; however, if the owner refuses or fails to comply, or has been found to have been in non-compliance previously, a Certificate of Offence may be completed and an Offence Notice issued to the homeowner under Part 1 or Part 3 of the Provincial Offences Act (POA).
- **Enforcement Strategies for Landlords:** Landlords who are found to be negligent in providing and maintaining smoke and carbon monoxide alarms for their rental dwelling units as determined through routine inspections or through a fire department's response, maybe issued a ticket under Part 1 of the Provincial Offences Act or have served a summons and information under Part 3 of the Provincial Offences Act or have served a summons and information under Part 3 of the POA to address additional serious Fire Code and life safety infractions.

- **Enforcement Strategies for Tenants:** Tenants in multi-unit rental accommodations who disable smoke and carbon monoxide alarms are not only putting themselves at risk, but also tenants in neighbouring units. Tenants who admit to removing batteries or otherwise disabling a smoke alarm may be issued a ticket under Part 1 of the Provincial Offences Act.

8. OPEN-AIR BURNING

8.1 Open-air Burning is regulated within the Municipality under an Open – Air Burning by-law.

9. NEW CONSTRUCTION

9.1 New construction or alterations to existing buildings will be inspected in accordance with the Ontario Building Code Act and regulations by Chief Building Official of the Municipality.

10. FIREPLACES AND SOLID-FUEL-BURNING APPLIANCES

10.1 New installations or alterations of fireplaces and solid-fuel-burning appliances and equipment will be inspected in accordance with the Ontario Building Code and Regulations by the Chief Building Official.

10.2 Existing installations of fireplaces, solid-fuel-burning appliances and equipment will not be inspected by the Fire Department; however, the fire department may inform a building owner that any such appliance will be required to be inspected by WETT (Wood Energy Technology Transfer) certified inspectors.

11. INVESTIGATION OF FIRES

11.1 Investigation of fire and when to notify the Office of the Fire Marshal shall be based on directive 2023-001 -OFM Notification of Fires and Explosions.

12. FEES FOR SERVICES

12.1 Fees will be charged for any or all the above-referenced services in accordance with the Municipal Schedule of User Fees By-law, as amended.

13. SUMMARY

13.1 This policy provides for the participation of all members of the fire department in fire prevention and public education activities by assisting the Fire Chief. The inspections, enforcement and public education duties will be regulated by the Fire Chief or his/her designate.

14. REVIEW

13.1 This policy will be reviewed annually by the Fire Chief in consultation with the CAO/Clerk and recommendation for changes shall be approved by Council.

INSPECTION ORDER

Made under section 21 (1) of the *Fire Protection and Prevention Act, 1997*

Dubreuilville Volunteer Fire Department

Inspection Order Number: [Number]

Dubreuilville Volunteer Fire Department

23 rue des Pins
Dubreuilville ON
POS 1B0
Phone: 705-884-2340 ext. 132
Email: firechief@dubreuilville.ca



This Order is issued to: [Name of Legal Owner(s) and/or Occupant(s) – for identical action required, consider using one Order issued to all]

On [DATE (long format: January 1, 2019)], I, [Inspector Name], an inspector under section 19(1) of the *Fire Protection and Prevention Act, 1997* inspected the following property [indicate 'owned' or 'occupied' or 'owned and occupied'] by you:

Property Location: [Street Address]
[Municipality / City / Town / etc.]

Phone Number: Click or tap here to enter text.

Email: Click or tap here to enter text.

Based on this inspection:

Measures necessary to ensure fire safety at this property are ordered under section 21(1) (indicate a, b, c, d, e, f, g – consider using a separate Order for each) of the *Fire Protection and Prevention Act, 1997*.

The reasons for this Order and the action required by this Order are set out on the following pages.

You must complete the action required by this Order by: [DATE (long format: January 1, 2019) – for multiple compliance dates, consider using a separate Order for each]

The municipal building department should be contacted to determine if a building permit is required before starting any work. Under section 22(2) of the *Fire Protection and Prevention Act, 1997*, repairs, alterations or installations carried out in compliance with this Order, will be deemed not to contravene the Building Code established under the *Building Code Act, 1992*.

Other information, including information about the right to request a review of this Order by any person who considers themselves aggrieved by this Order, is also provided.

Signed,

[Inspector Name], [Inspector Title (eg: Fire Prevention Officer)]

Version 2020-01

Page 1 of 8

INSPECTION ORDER

Made under section 21 (1) of the *Fire Protection and Prevention Act, 1997*

Dubreuilville Volunteer Fire Department

Inspection Order Number: [Number]

Inspector under section 19(1) of the *Fire Protection and Prevention Act, 1997*

A copy of this Order is provided to the Chief Building Official as required by section 22(3) of the *Fire Protection and Prevention Act, 1997*, for Orders requiring repairs, alterations or installations to a building, structure or premises.

OCCUPATION TYPE

Residential
 Commercial
 Institutional
 Industrial
 Public

PROPERTY DESCRIPTION

[Provide a description of the property. For a Fire Code contravention, the description should include the occupancy and sufficient information to show that the property is within the scope of the applicable Fire Code provisions. Some general examples are shown below:

- The property is a 4 storey residential building with 12 dwelling units that share common exit facilities and have interior access to one another.
- The property is a restaurant with seating capacity for 20 persons that is located on the ground floor of an 8 storey residential building.
- The property is a woodworking factory with 150 employees that is being operated as a medium hazard industrial occupancy in a building that is sprinklered and has a fire alarm system.
- The property is a hotel with 75 suites in a sprinklered 5 storey building without a fire alarm system.
- The property is an unsprinklered, 6 storey building with a fire alarm system that is being operated as a care occupancy for 80 residents.]

INSPECTION ORDER

Made under section 21 (1) of the *Fire Protection and Prevention Act, 1997*

Dubreuilville Volunteer Fire Department

Inspection Order Number: [Number]

INSPECTION CATEGORIES

#	Inspection Area	Code Reference	Compliant	Comments/Notes
1	Fire Extinguishers Present & Serviced	OFC 6.2	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
2	Exit Signs Illuminated & Clear	OFC 2.7	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
3	Emergency Lighting Operational	OFC 2.7. 3	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
4	Clear Exit Routes (no obstructions)	OFC 2.4	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
5	Smoke Alarms Present & Tested	OFC 6.3	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
6	CO Detectors (if applicable)	OFC 6.3	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
7	Fire Alarm System Inspected Annually	OFC 6.3. 2	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
8	Fire Separations Intact (no breaches)	OFC 2.2	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
9	Fire Doors Closed & Latching	OFC 2.2.2	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
10	Storage of Combustibles Safe & Separated	OFC 3.1 / 4.1	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
11	Heating, Ventilating, Air-Conditioning Appliances Maintained	OFC 2.6	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
12	Electrical System Free of Overloading	ESA/OFC	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
13	Sprinkler System Inspected and Tagged	OFC 6.5	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
14	Fire Department Access Maintained	OFC 2.5	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.
15	Fire Safety Plan Available and Updated	OFC 2.8	<input type="checkbox"/> Yes <input type="checkbox"/> No	Click or tap here to enter text.

<p>INSPECTION ORDER</p> <p>Made under section 21 (1) of the <i>Fire Protection and Prevention Act, 1997</i></p>
--

Dubreuilville Volunteer Fire Department

Inspection Order Number: [Number]

REASONS FOR ORDER AND ACTION REQUIRED

<p>Item: [#]</p>	<p>Fire Code Reference: [For an Order issued under clause (g) for a contravention of the Fire Code, include the provision (Division/Article/Sentence) and the wording here. For an Order issued under clause (f), this 'Fire Code Reference' section should be deleted or 'Not Applicable'. Click or tap here to enter text.]</p> <p>Reasons: [Describe the issues and observations made at the time of the inspection (e.g.: devices that are not functioning, damaged fire separations or closures, accumulation of combustibles, hazardous activities, etc.). - Provide the location (e.g.: southeast stairwell, exit door for second floor, service room in basement, etc.). - For an Order under clauses (a) through (f), explain the specific fire safety risk in detail. - For an Order under clause (g), establish the contravention.]</p> <p>Action Required: [Explain the work or action that is required (e.g.: repairs, replacements, installations, removals, ceasing an activity, etc.). - Include specific details that are relevant (e.g.: fire-resistance or fire-protection ratings, types of devices, etc.). - Provide the location (e.g.: southeast stairwell, exit door for second floor, service room in basement, etc.).]</p>
<p>Item: [#]</p>	<p>Fire Code Reference: []</p> <p>Reasons: []</p> <p>Action Required: []</p>
<p>Item: [#]</p>	<p>Fire Code Reference: []</p> <p>Reasons: []</p>

<p>INSPECTION ORDER</p> <p>Made under section 21 (1) of the <i>Fire Protection and Prevention Act, 1997</i></p>
--

Dubreuilville Volunteer Fire Department

Inspection Order Number: [Number]

	<p>Action Required:</p> <p>[]</p>
<p>Item: [#]</p>	<p>Fire Code Reference:</p> <p>[]</p> <p>Reasons:</p> <p>[]</p> <p>Action Required:</p> <p>[]</p>
<p>Item: [#]</p>	<p>Fire Code Reference:</p> <p>[]</p> <p>Reasons:</p> <p>[]</p> <p>Action Required:</p> <p>[]</p>
<p>Item: [#]</p>	<p>Fire Code Reference:</p> <p>[]</p> <p>Reasons:</p> <p>[]</p> <p>Action Required:</p> <p>[]</p>

INSPECTION ORDER
 Made under section 21 (1) of the *Fire Protection and Prevention Act, 1997*

Dubreuilville Volunteer Fire Department

Inspection Order Number: [Number]

COMPLIANCE WITH ORDER:

The owner and/or occupant named on page 1 of this Order is responsible for compliance with this Order.

Under section 30 of the *Fire Protection and Prevention Act, 1997*, a person who fails to comply with an Order is guilty of an offence and, on conviction, is subject to a fine of up to \$20,000 for each day during which the non-compliance continues. A conviction or payment of the fine does not relieve the person from complying with the Order.

Compliance with this Order does not relieve the owner and/or occupant from compliance with other Fire Code requirements not referenced in this Order or with other applicable laws such as the *Building Code Act, 1992* or the *Planning Act*.

SERVICE INFORMATION:

Served by: [Name of person serving the Order]

Signature: _____

This Order is served to each owner and/or occupant named on page 1 of this Order.

Service to Owner and/or Occupant Named in Order:	
[Name] _____	Date: [_____]
<input type="checkbox"/> Owner <input type="checkbox"/> Occupant	
Manner of service:	
<input type="checkbox"/> Personal <input type="checkbox"/> Regular letter mail <input type="checkbox"/> Email <input type="checkbox"/> Fax <input type="checkbox"/> Other [_____]	
Service to Owner and/or Occupant Named in Order:	
[Name] _____	Date: [_____]
<input type="checkbox"/> Owner <input type="checkbox"/> Occupant	
Manner of service:	
<input type="checkbox"/> Personal <input type="checkbox"/> Regular letter mail <input type="checkbox"/> Email <input type="checkbox"/> Fax <input type="checkbox"/> Other [_____]	

A copy of this Order is also served to other owners and/or occupants that are not named on page 1 of this Order. Only those named on page 1 are responsible for compliance with this Order.

Service to Other Owner:	
Name: [Name] _____	Date: [_____]
Manner of service:	
<input type="checkbox"/> Personal <input type="checkbox"/> Regular letter mail <input type="checkbox"/> Email <input type="checkbox"/> Fax <input type="checkbox"/> Other [_____]	
Service to Other Occupants:	
Name: [Name] _____	Date: [_____]
Manner of service:	
<input type="checkbox"/> Posted at multi-unit building <input type="checkbox"/> Personal <input type="checkbox"/> Regular letter mail <input type="checkbox"/> Email <input type="checkbox"/> Fax <input type="checkbox"/> Other [_____]	

INSPECTION ORDER
 Made under section 21 (1) of the *Fire Protection and Prevention Act, 1997*

Dubreuilville Volunteer Fire Department

Inspection Order Number: [Number]

ADDITIONAL PERSONS SERVED

A copy of this Order may be served to additional persons.

<p>Service to: [Name] _____ Date: [_____] <input type="checkbox"/> Director/Officer of Corporation <input type="checkbox"/> Other [_____]</p> <p>Manner of service: <input type="checkbox"/> Personal <input type="checkbox"/> Regular letter mail <input type="checkbox"/> Email <input type="checkbox"/> Fax <input type="checkbox"/> Other [_____]</p>
<p>Service to: [Name] _____ Date: [_____] <input type="checkbox"/> Director/Officer of Corporation <input type="checkbox"/> Other [_____]</p> <p>Manner of service: <input type="checkbox"/> Personal <input type="checkbox"/> Regular letter mail <input type="checkbox"/> Email <input type="checkbox"/> Fax <input type="checkbox"/> Other [_____]</p>
<p>Service to: [Name] _____ Date: [_____] <input type="checkbox"/> Director/Officer of Corporation <input type="checkbox"/> Other [_____]</p> <p>Manner of service: <input type="checkbox"/> Personal <input type="checkbox"/> Regular letter mail <input type="checkbox"/> Email <input type="checkbox"/> Fax <input type="checkbox"/> Other [_____]</p>
<p>Service to: [Name] _____ Date: [_____] <input type="checkbox"/> Director/Officer of Corporation <input type="checkbox"/> Other [_____]</p> <p>Manner of service: <input type="checkbox"/> Personal <input type="checkbox"/> Regular letter mail <input type="checkbox"/> Email <input type="checkbox"/> Fax <input type="checkbox"/> Other [_____]</p>
<p>Service to: [Name] _____ Date: [_____] <input type="checkbox"/> Director/Officer of Corporation <input type="checkbox"/> Other [_____]</p> <p>Manner of service: <input type="checkbox"/> Personal <input type="checkbox"/> Regular letter mail <input type="checkbox"/> Email <input type="checkbox"/> Fax <input type="checkbox"/> Other [_____]</p>
<p>Service to: [Name] _____ Date: [_____] <input type="checkbox"/> Director/Officer of Corporation <input type="checkbox"/> Other [_____]</p> <p>Manner of service: <input type="checkbox"/> Personal <input type="checkbox"/> Regular letter mail <input type="checkbox"/> Email <input type="checkbox"/> Fax <input type="checkbox"/> Other [_____]</p>

INSPECTION ORDER

Made under section 21 of the *Fire Protection and Prevention Act, 1997*

RIGHT TO REQUEST A REVIEW OF THIS ORDER:

Any person who is aggrieved by this Order may make a request to the Fire Marshal for a review of the Order. For more information, see Part VI of the *Fire Protection and Prevention Act, 1997*.

IMPORTANT INFORMATION:

- A request to the Fire Marshal for a review of this Order must be made in writing and received by the Fire Marshal within **15 calendar days** after the Order is served.
- If you miss this deadline or if you need more time to make this request, you may apply to the Fire Marshal for an extension. Your application for an extension must be received by the Fire Marshal within **30 calendar days** after the Order is served. You must provide reasons why you need more time to request a review of this Order.
- You are not required to comply with this Order while it is under review by the Fire Marshal until a decision is issued, however, there may be exceptions where necessary for public safety.
- Following a review of this Order, the Fire Marshal may confirm, amend or rescind the Order, or may make a new Order. The Fire Marshal may also refuse to consider your request and refer the matter directly to the Fire Safety Commission. The Fire Marshal is not required to hold a hearing when conducting a review.

INSTRUCTIONS:

- A request to the Fire Marshal for a review of an Order, or an application to extend the time for requesting a review, may be made online at:
 - www.ontario.ca/firemarshal
 - Select 'Orders / Fire Marshal Reviews'.
 - Complete the online application form and upload a copy of the Order as an attachment.
- Alternatively, these requests may be made by either email, fax, or mail at:
 - Email: OFMEMReviews@ontario.ca
 - Fax: 416-628-3739
 - Mail: Fire Marshal – REVIEWS
Office of the Fire Marshal and Emergency Management
25 Morton Shulman Avenue, 2nd Floor, Toronto, ON M3M 0B1
 - Contact the Office of the Fire Marshal and Emergency Management at 647-329-1100 to obtain a copy of the "Application for a Fire Marshal Review of an Order" form.
 - Complete and submit the form together with a full copy of the Order.

COUNCIL RESOLUTION



Moved By: Krystal
Seconded By: Helene

DATE: October 8, 2025
Resolution No. 25-212

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and approve the attached quotation dated September 22, 2025, from Northwood Tree in the amount of \$33,900 regarding the removal of several tall poplar trees on municipal property that pose safety concerns to adjacent residential neighbourhoods, as presented;

Therefore, be it resolved that the resolution no. 25-172 dated August 27, 2025 hereby be repealed and replaced by this newly provided quote for required services.

✓ _____	_____	_____
Carried	Defeated	Deferred

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Jr. Vallières	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

Northwood Tree
Goulais River, ON
249-356-7678
northwoodtree25@gmail.com
www.northwoodtree.ca

QUOTE

DATE: SEPTEMBER 22, 2025

CUSTOMER NAME:

SERVICE ADDRESS: 94-102 RUE DES PINS

PHONE: 613-242-5462

EMAIL: fdechamplain@dubreuilville.ca

QUOTE DETAILS

DESCRIPTION OF SERVICES:

TREE REMOVAL

TREE TRIMMING/PRUNING

EMERGENCY STORM CLEAN-UP

LOT CLEARING

TREE HEALTH INSPECTION

CLEAN-UP/WOOD DISPOSAL

OTHER:

DESCRIPTION	QTY	UNIT PRICE	TOTAL
-------------	-----	------------	-------

CLIMB/FELL/PROCESS TREES			
--------------------------	--	--	--

- 50+ POPLAR TREE REMOVAL

CLEAN-UP			
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- CHIP BRANCHES/WOOD INTO TOWNSHIP PROPERTY
- ASSIST WITH REMOVING BLOCKED WOOD IN APPROX. 6FT LENGTHS

SPECIAL INSTRUCTIONS			
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SUBTOTAL	\$30 000
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TAX	+GST
-----	------

TOTAL ESTIMATE	\$33 900
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TERMS & CONDITIONS

This document is an estimate only and does not serve as a final invoice. Actual charges may vary based on the scope of work completed. Work will be scheduled once this estimate is approved by the customer. Payment is due in full upon completion of service, unless prior arrangements have been made in writing. Additional fees may apply for any services or conditions not specified in this estimate, including but not limited to unforeseen obstacles, additional debris removal, or changes in scope of work.

COUNCIL RESOLUTION



Moved By: Krystal
 Seconded By: Jr.

DATE: August 27, 2025
 Resolution No. 25-112

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge and approve the attached quotation dated August 12, 2025, from Northwood Tree regarding the removal of several trees on municipal property that pose safety concerns to adjacent residential neighbourhoods, as presented;

Therefore, be it resolved that the recommended Option #1 – Climb/Fell/Process Only, with a maximum expenditure of \$9,100, is approved, in addition to Option #2 – Clean-Up, with a cost of \$3,000, to proceed with the necessary work.

✓

Carried	Defeated	Deferred
----------------	-----------------	-----------------

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Jr. Vallières	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:



Northwood Tree
 Goulais River, ON
 249-356-7678
 northwoodtree25@gmail.com
 www.northwoodtree.ca

AUGUST 12, 2025

QUOTE

CUSTOMER NAME:
SERVICE ADDRESS: 94-102 RUE DES PINS
PHONE NUMBER: 613-242-5462
EMAIL: fdechamplain@dubreuilville.ca

QUOTE DETAILS

Description of Services:
Tree removal
 Tree trimming/pruning
 Emergency storm clean-up
 Lot clearing
Tree health inspection
Clean-up/wood disposal
 Other:

DESCRIPTION	PRICE
OPTION #1 CLIMB/FELL/PROCESS ONLY (BRANCHES & WOOD LEFT AT REMOVAL SITES)	
<ul style="list-style-type: none"> • 15 REMOVALS <ul style="list-style-type: none"> ◦ 3 CLIMBS BEHIND 94 RUE DES PINS ◦ 3-5 CLIMBS BETWEEN 94-102 RUE DES PINS ◦ 7 TREES FELLED (INCLUDES DEAD TREE) 	\$5750-\$9100
CLEAN-UP OPTION #1	
<ul style="list-style-type: none"> • MULCH BRANCHES ON TOWNSHIP PROPERTY • ASSIST WITH REMOVING BLOCKED WOOD IN APPROX. 6FT LENGTHS 	\$1500
CLEAN-UP OPTION #2	
<ul style="list-style-type: none"> • CHIP BRANCHES INTO TOWNSHIP PROPERTY • ASSIST WITH REMOVING BLOCKED WOOD IN APPROX. 6FT LENGTHS 	\$3000

SPECIAL INSTRUCTIONS

TERMS & CONDITIONS

This document is an estimate only, and does not serve as a final invoice. Actual charges may vary based on the scope of work completed. Work will be scheduled once this estimate is approved by the customer. Payment is due in full upon completion of services, unless prior arrangements have been made in writing. Additional fees may apply for any services or conditions not specified in this estimate, including but not limited to unforeseen obstacles, additional debris removal, or changes in scope.

SUBTOTAL	\$5750-\$12 100
TAX	+GST
TOTAL ESTIMATE	

Alex Pearson

CUSTOMER SIGNATURE _____

COUNCIL RESOLUTION



Moved By: *Hélène*
Seconded By: *Krystal*

DATE: **October 8, 2025**
Resolution No. *25-213*

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby authorizes the following individuals to attend the ROMA conference in Toronto January 18-20, 2025:

Mayor Beverly Nantel
CAO-Clerk Shelley B. Casey



Carried

Defeated

Deferred

RECORDED VOTE:

YES

NO

Councillor Hélène Perth

Councillor Krystal Lévesque

Councillor Julila Hemphill

Councillor Jr. Vallières

Mayor Beverly Nantel

Declaration of Pecuniary Interest and General Nature Thereof:

COUNCIL RESOLUTION



Moved By: Helene
Seconded By: Krystel

DATE: October 8, 2025
Resolution No. 25-214

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to acknowledge the attached letter dated October 7, 2025 from the Northern Ontario Heritage Fund Corporation (NOHFC), under the Community Enhancement Program - Rural Enhancement stream with regards to our Stage 1 funding application approval to move forward with further review and evaluation under Phase 2 for our Dubreuilville Children's Playground and Splash Pad project;

Therefore be it resolved that Council hereby APPROVES that we complete the Phase 2 funding application for the combined project as presented with our initial \$213,000 set aside in reserves for the splash pad to be used to offset our 25% contribution towards these anticipated playground upgrades.

 _____	_____	_____
Carried	Defeated	Deferred

RECORDED VOTE:	YES	NO
Councillor H�el�ene Perth	_____	_____
Councillor Krystel L�evesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Jr. Valli�eres	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

CANTON DE/TOWNSHIP OF DUBREUILVILLE
Aging Report - Summary



AR5060 Page : 1
Date : Oct 01, 2025 **Time :** 3:01 pm

Customer : All
Category : All
Branch : All
Year & Period : [2025 - 10]

Ending Date : 01-Oct-2025
Balance Older Than : 0
Sort Order : All
Salesman : All

000 ADMINISTRATION

Customer Code Customer Name	Amount	CURRENT	30-60	60-90	OVER 90
	106.25	1.25	1.25	1.25	102.50
	116,257.28	9,925.44	2,088.60	2,353.02	101,890.22
	1,732.89	21.39	1,711.50	0.00	0.00
	20.00	20.00	0.00	0.00	0.00
	2,869.28	34.99	34.99	2,799.30	0.00
	7,759.65	40.33	589.83	589.83	6,539.66
	3,700.00	3,700.00	0.00	0.00	0.00
	262.95	262.95	0.00	0.00	0.00
	2,310.53	28.53	2,282.00	0.00	0.00
	113.00	113.00	0.00	0.00	0.00
	110.76	110.76	0.00	0.00	0.00
	3,249.32	1,491.44	21.44	21.44	1,715.00
	87.50	0.00	87.50	0.00	0.00
Branch Total :	138,579.41	15,750.08	6,817.11	5,764.84	110,247.38
	138,579.41	15,750.08	6,817.11	5,764.84	110,247.38
	<u>\$743,449.17</u>				<u>\$743,449.17</u>
Grand Total :	\$882,028.58				\$882,028.58

Budget Variance Report



Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Budget Type : BUDGET VALUES

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1000 TAXATION						
1-3-1000-1000	TAXATION - CX	0.00	-30373.24	-1494028	-1463654.76	97.97
1-3-1000-1001	TAXATION - RT	0.00	-1079623.87	0	1079623.87	0.00
1-3-1000-1002	TAXATION - MT	0.00	-8920.50	0	8920.50	0.00
1-3-1000-1003	TAXATION - NT	0.00	-6283.54	0	6283.54	0.00
1-3-1000-1004	TAXATION - CT	0.00	-325253.10	0	325253.10	0.00
1-3-1000-1006	TAXATION - IT	0.00	-3855.32	0	3855.32	0.00
1-3-1000-1007	TAXATION - IX	0.00	-5270.64	0	5270.64	0.00
1-3-1000-1015	TAXATION - CU	0.00	-464.55	0	464.55	0.00
1-3-1000-1016	TAXATION - GT	0.00	-12010.43	0	12010.43	0.00
1-3-1000-1017	TAXATION - PILS IR	0.00	-213.78	0	213.78	0.00
1-3-1000-1030	TAXATION - PILS CP	0.00	-1800.78	-11000	-9199.22	83.63
1-3-1000-1032	TAXATION - PILS RP	0.00	-904.31	0	904.31	0.00
1-3-1000-1033	TAXATION - PILS CF	0.00	1762.05	0	-1762.05	0.00
1-3-1000-1040	TAXATION - ROW WT	0.00	-4070.00	-4000	70.00	-1.75
1-3-1000-5040	TAXATION - Misc. Other	0.00	-565.12	0	565.12	0.00
1-3-1000-5830	TAXATION - Interest on Taxes / Penalties	0.00	-8339.27	-14500	-6160.73	42.49
TAXATION Revenue			-1486186.40	-1523528	-37341.60	2.45
TAXATION Expense			0.00	0	0.00	0.00
Total TAXATION		0.00	-1486186.40	-1523528	-37341.60	2.45
1500 ADMINISTRATION						
1-3-1500-5000	ADMIN - Funding - Provincial Government	0.00	-150550.00	-301100	-150550.00	50.00
1-3-1500-5020	Admin - Funding - Others	0.00	-217.93	0	217.93	0.00
1-3-1500-5040	Admin - Misc. Other	0.00	-88.50	0	88.50	0.00
1-3-1500-5110	ADMIN - User Fees Tax Certifi. & Insp.	0.00	-750.00	-2500	-1750.00	70.00
1-3-1500-5120	ADMIN - User Fees Others	0.00	-1266.87	-1500	-233.13	15.54
1-3-1500-5150	ADMIN - User Fees Water On/Off Fees	0.00	-100.00	0	100.00	0.00
1-3-1500-5190	ADMIN -User Fees Gym Commission	0.00	-876.00	0	876.00	0.00
1-3-1500-5210	ADMIN - User Fees MNR Commission	0.00	-154.75	0	154.75	0.00
1-3-1500-5300	ADMIN - Licences Lottery	0.00	-30.00	-150	-120.00	80.00
1-3-1500-5520	Admin - Rental Other	0.00	-1.00	-500	-499.00	99.80
1-3-1500-5540	Admin - Wedding Ceremony	0.00	-1327.00	-1250	77.00	-6.16
1-3-1500-5850	Admin - Interest Late Payment Invoices	0.00	-8611.40	-65000	-56388.60	86.75
1-3-1500-5930	Admin - Misc. Copies & Fax	0.00	-109.00	-500	-391.00	78.20
1-3-1500-5950	Admin - Misc. Service Ontario Commission	0.00	-5897.03	-17000	-11102.97	65.31
1-3-1500-5980	Admin - Misc. Res. to Revenues	0.00	-1200.00	-1200	0.00	0.00
1-3-1500-6040	ADMIN - Misc Souvenir Shop	0.00	-613.69	-500	113.69	-22.74
1-3-1500-6080	Admin - Misc. Sales MTO Books	0.00	-224.35	-200	24.35	-12.18
1-4-1500-1005	Cash short/over rounding	0.00	-0.06	0	0.06	0.00
1-4-1500-7010	Admin - Travelling Training/Development	0.00	10333.20	12000	1666.80	13.89
1-4-1500-7020	Admin - Subscription Association	0.00	3982.05	4000	17.95	0.45
1-4-1500-7200	Admin - Payroll Salaries	0.00	261850.69	930000	668149.31	71.84
1-4-1500-7220	Admin - Benefits C.P.P.	0.00	15211.70	19000	3788.30	19.94
1-4-1500-7230	Admin - Benefits E.I.	0.00	5796.53	7000	1203.47	17.19
1-4-1500-7240	Admin - Benefits E.H.T.	0.00	5580.70	8000	2419.30	30.24

Budget Variance Report



Budget Type : BUDGET VALUES

Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-4-1500-7240	Admin - Benefits E.H.T.	0.00	5580.70	8000	2419.30	30.24
1-4-1500-7250	Admin - Benefits WSIB General	0.00	2776.99	12000	9223.01	76.86
1-4-1500-7270	Admin - Benefits Pension Plan	0.00	29675.93	40000	10324.07	25.81
1-4-1500-7300	Admin - Employee Contract Medical Plan	0.00	19728.50	51000	31271.50	61.32
1-4-1500-7310	Admin - Employee Contract Visioncare	0.00	2624.46	7000	4375.54	62.51
1-4-1500-7350	Admin - Employee Contract Services	0.00	50.00	0	-50.00	0.00
1-4-1500-7400	Admin - Ins. Building / Contents	0.00	461.30	461	-0.30	-0.07
1-4-1500-7410	Admin - Insurance Liability	0.00	8772.63	8773	0.37	0.00
1-4-1500-7500	Admin - Supplies Office	0.00	2260.73	3500	1239.27	35.41
1-4-1500-7510	Admin - Supplies Printing	0.00	197.38	1500	1302.62	86.84
1-4-1500-7520	Admin - Supplies Operations	0.00	2243.10	2600	356.90	13.73
1-4-1500-7530	Admin - Supplies Coffee	0.00	441.81	500	58.19	11.64
1-4-1500-7570	Admin - Supplies P/R	0.00	183.32	500	316.68	63.34
1-4-1500-7580	Admin - Supplies Postage	0.00	2113.47	3000	886.53	29.55
1-4-1500-7620	Admin - Supplies Health & Safety	0.00	0.00	500	500.00	100.00
1-4-1500-7630	Admin - Supplies Others	0.00	3464.42	3464	-0.42	-0.01
1-4-1500-7640	Admin - Wedding Ceremony	0.00	677.00	1000	323.00	32.30
1-4-1500-7740	Admin - Buying Equipment CPU/Upgrade	0.00	31363.57	36800	5436.43	14.77
1-4-1500-7760	Admin - Buying Equipment	0.00	1663.95	4500	2836.05	63.02
1-4-1500-7800	Admin - Phone General	0.00	1880.33	2500	619.67	24.79
1-4-1500-7820	Admin - Phone Fax	0.00	137.34	250	112.66	45.06
1-4-1500-7840	Admin - Broadband	0.00	51321.92	75000	23678.08	31.57
1-4-1500-7870	Admin - Phone Conferencing	0.00	164.02	250	85.98	34.39
1-4-1500-7880	Admin - Phone Cellular	0.00	1680.00	2300	620.00	26.96
1-4-1500-7920	Admin - Maintenance Contract CPU	0.00	76253.17	80000	3746.83	4.68
1-4-1500-7930	Admin - Maintenance Contract Copiers	0.00	2679.84	5200	2520.16	48.46
1-4-1500-7950	Admin - Maintenance Outside Force	0.00	22182.79	33000	10817.21	32.78
1-4-1500-8000	Admin - Misc. Service Auditors	0.00	24498.74	31600	7101.26	22.47
1-4-1500-8020	Admin - Misc. Service Lawyer	0.00	2822.82	20000	17177.18	85.89
1-4-1500-8120	Admin - Misc. Service Prof. Advice	0.00	3795.65	5000	1204.35	24.09
1-4-1500-8130	Admin - Misc. Service Others	0.00	9536.23	22500	12963.77	57.62
1-4-1500-8320	Admin - Misc. Provision Reserves	0.00	3000.00	3000	0.00	0.00
1-4-1500-8325	Misc. Revenue to Working Fund Reserve	0.00	0.00	80898	80898.00	100.00
1-4-1500-8340	Admin - Misc. Bank Charges	0.00	8459.90	14000	5540.10	39.57
1-4-1500-8370	Admin - Misc. Tax Cancellations	0.00	0.00	25000	25000.00	100.00
1-4-1500-8410	Admin - Misc. Donation	0.00	250.00	1000	750.00	75.00
1-4-1500-8430	ADMIN - MISC. CIPEG PROGRAM	0.00	32267.90	77500	45232.10	58.36
1-4-1500-8700	Admin - Purchases Souvenir Shop	0.00	1092.40	1500	407.60	27.17
1-4-1500-8720	Admin - Cost of Good Sold	0.00	0.00	700	700.00	100.00
1-4-1500-8740	Admin - Purchases MTO Books	0.00	191.47	250	58.53	23.41
ADMINISTRATION Revenue			-172017.52	-391400	-219382.48	56.05
ADMINISTRATION Expense			653667.89	1638546	984878.11	60.11
Total ADMINISTRATION		0.00	481650.37	1247146	765495.63	61.38
1510 COUNCIL						
1-3-1510-5980	COUNCIL - Misc. Reserves to Revenues	0.00	-1000.00	-1000	0.00	0.00

Budget Variance Report



Budget Type : BUDGET VALUES

Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-3-1510-5980	COUNCIL - Misc. Reserves to Revenues	0.00	-1000.00	-1000	0.00	0.00
1-4-1510-7010	Council - Travelling Training/Develop.	0.00	0.00	1000	1000.00	100.00
1-4-1510-7200	Council - Payroll Salaries	0.00	29230.74	40000	10769.26	26.92
1-4-1510-7220	Council - Benefits C.P.P.	0.00	1064.38	960	-104.38	-10.87
1-4-1510-7230	Council - Benefits E.I.	0.00	670.89	700	29.11	4.16
1-4-1510-7240	Council - Benefits E.H.T.	0.00	598.31	800	201.69	25.21
1-4-1510-7430	Council - Insurance Life	0.00	235.93	500	264.07	52.81
1-4-1510-7570	Council - Supplies P/R	0.00	262.28	3000	2737.72	91.26
1-4-1510-8320	Council - Misc. Provision Reserves	0.00	1000.00	1000	0.00	0.00
1-4-1510-8410	Misc. Donations - COUNCIL	0.00	0.00	1018	1018.00	100.00
1-4-1510-8420	Council - Misc. Other	0.00	0.00	2500	2500.00	100.00
COUNCIL Revenue			-1000.00	-1000	0.00	0.00
COUNCIL Expense			33062.53	51478	18415.47	35.77
Total COUNCIL		0.00	32062.53	50478	18415.47	36.48
1520 COUNCIL - MAYOR B. NANTEL						
1-3-1520-5040	Mayor - Misc. Others	0.00	-87.50	0	87.50	0.00
1-4-1520-7010	Mayor - Travelling Training/Development	0.00	3734.49	5000	1265.51	25.31
1-4-1520-7020	Subscription Association - COUNCIL - MAY	0.00	25.00	0	-25.00	0.00
1-4-1520-7880	Mayor - Phone Cellular	0.00	645.00	860	215.00	25.00
COUNCIL - MAYOR B. NANTEL Revenue			-87.50	0	87.50	0.00
COUNCIL - MAYOR B. NANTEL Expense			4404.49	5860	1455.51	24.84
Total COUNCIL - MAYOR B. NANTEL		0.00	4316.99	5860	1543.01	26.33
1530 COUNCIL - COUNCILLOR J. HEMPHILL						
1-3-1530-5980	HEMPHILL - Misc. Reserves to Revenues	0.00	-300.00	-300	0.00	0.00
1-4-1530-7010	HEMPHILL - Travelling Training/Devel.	0.00	0.00	300	300.00	100.00
1-4-1530-7880	HEMPHILL - Phone Cellular	0.00	255.00	340	85.00	25.00
COUNCIL - COUNCILLOR J. HEMPHILL Revenue			-300.00	-300	0.00	0.00
COUNCIL - COUNCILLOR J. HEMPHILL Expense			255.00	640	385.00	60.16
Total COUNCIL - COUNCILLOR J. HEMPHILL		0.00	-45.00	340	385.00	113.24
1540 COUNCIL - COUNCILLOR J. VALLIERES						
1-4-1540-7010	Vallieres Junior - Trav./ Train./Devel.	0.00	0.00	300	300.00	100.00
1-4-1540-7880	Vallieres Junior - Phone Cellular	0.00	280.00	340	60.00	17.65
COUNCIL - COUNCILLOR J. VALLIERES Revenue			0.00	0	0.00	0.00
COUNCIL - COUNCILLOR J. VALLIERES Expense			280.00	640	360.00	56.25
Total COUNCIL - COUNCILLOR J. VALLIERES		0.00	280.00	640	360.00	56.25
1550 COUNCIL - COUNCILLOR K. LEVESQUE						
1-4-1550-7010	LEVESQUE K - Travelling Training/Develop	0.00	0.00	300	300.00	100.00
1-4-1550-7880	LEVESQUE K. - Phone Cellular	0.00	255.00	340	85.00	25.00

Budget Variance Report



Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Budget Type : BUDGET VALUES

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
COUNCIL - COUNCILLOR K. LEVESQUE Revenue			0.00	0	0.00	0.00
COUNCIL - COUNCILLOR K. LEVESQUE Expense			255.00	640	385.00	60.16
Total COUNCIL - COUNCILLOR K. LEVESQUE		0.00	255.00	640	385.00	60.16
1560 COUNCIL - COUNCILLOR PERTH						
1-4-1560-7010	PERTH - Travelling Training/Develop.	0.00	0.00	300	300.00	100.00
1-4-1560-7880	PERTH - Phone Cellular	0.00	255.00	340	85.00	25.00
COUNCIL - COUNCILLOR PERTH Revenue			0.00	0	0.00	0.00
COUNCIL - COUNCILLOR PERTH Expense			255.00	640	385.00	60.16
Total COUNCIL - COUNCILLOR PERTH		0.00	255.00	640	385.00	60.16
1570 COMPLEXE						
1-3-1570-5410	Complexe - Rental Halls	0.00	-3668.77	-5000	-1331.23	26.62
1-3-1570-5430	Complexe - Rental Bank	0.00	-7499.97	-10000	-2500.03	25.00
1-3-1570-5440	Complexe - Rental Offices	0.00	-2568.91	-3000	-431.09	14.37
1-3-1570-5520	Complexe - Rental Others	0.00	0.00	-700	-700.00	100.00
1-3-1570-5980	COMPLEXE - Misc. Reserves to Revenues	0.00	0.00	-10000	-10000.00	100.00
1-4-1570-7090	Complexe - Subscription Permits/Licenses	0.00	268.30	270	1.70	0.63
1-4-1570-7200	Complexe - Payroll Salaries	0.00	17574.25	0	-17574.25	0.00
1-4-1570-7220	Complexe - Benefits C.P.P.	0.00	303.17	550	246.83	44.88
1-4-1570-7230	Complexe - Benefits E.I.	0.00	244.50	295	50.50	17.12
1-4-1570-7240	Complexe - Benefits E.H.T.	0.00	207.69	250	42.31	16.92
1-4-1570-7250	Complexe - Benefits WSIB General	0.00	115.95	400	284.05	71.01
1-4-1570-7400	Complexe - Insurance Building / Contents	0.00	699.69	700	0.31	0.04
1-4-1570-7520	Complexe - Supplies Operations	0.00	3192.12	6000	2807.88	46.80
1-4-1570-7570	COMPLEXE - Supplies P/R	0.00	30.48	0	-30.48	0.00
1-4-1570-7610	Complexe - Supplies Gas/Diesel	0.00	423.33	0	-423.33	0.00
1-4-1570-7620	Complexe - Supplies Health & Safety	0.00	0.00	500	500.00	100.00
1-4-1570-7630	Complexe - Supplies Others	0.00	20654.42	13000	-7654.42	-58.88
1-4-1570-7760	Complexe - Buying Equipment	0.00	4730.66	5000	269.34	5.39
1-4-1570-7900	Complexe - Maintenance Contract Elevator	0.00	2102.77	6300	4197.23	66.62
1-4-1570-7950	Complexe - Maintenance Outside Force	0.00	13292.06	47000	33707.94	71.72
1-4-1570-8030	Complexe - Misc. Service Hydro	0.00	12224.64	19000	6775.36	35.66
1-4-1570-8040	Complexe - Misc. Service Water/Sewer	0.00	966.84	1968	1001.16	50.87
1-4-1570-8120	Complexe - Misc. Service Professionnal A	0.00	4390.49	0	-4390.49	0.00
1-4-1570-8130	Complexe - Misc. Service Others	0.00	572.12	1000	427.88	42.79
1-4-1570-8310	Complexe - Misc. Tax Own Properties	0.00	1409.02	1500	90.98	6.07
1-4-1570-8500	Complexe - Capital Project Misc.	0.00	162.82	0	-162.82	0.00
SOCIAL & CULTURAL CENTRE Revenue			-13737.65	-28700	-14962.35	52.13
SOCIAL & CULTURAL CENTRE Expense			83565.32	103733	20167.68	19.44
Total SOCIAL & CULTURAL CENTRE		0.00	69827.67	75033	5205.33	6.94
2000 SCHOOL CROSSING GUARDS						
1-4-2000-7200	School Crossing - Payroll Salaries	0.00	3510.60	0	-3510.60	0.00
1-4-2000-7220	School Crossing - Benefits C.P.P.	0.00	28.60	150	121.40	80.93

Budget Variance Report



Budget Type : BUDGET VALUES

Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-4-2000-7220	School Crossing - Benefits C.P.P.	0.00	28.60	150	121.40	80.93
1-4-2000-7230	School Crossing - Benefits E.I.	0.00	305.39	250	-55.39	-22.16
1-4-2000-7240	School Crossing - Benefits E.H.T.	0.00	259.33	250	-9.33	-3.73
1-4-2000-7250	School Crossing - Benefits WSIB General	0.00	365.13	350	-15.13	-4.32
SCHOOL CROSSING GUARDS Revenue			0.00	0	0.00	0.00
SCHOOL CROSSING GUARDS Expense			4469.05	1000	-3469.05	-346.91
Total SCHOOL CROSSING GUARDS		0.00	4469.05	1000	-3469.05	-346.91
2100 Emergency Awareness						
1-3-2100-5980	Emergency Awareness - Misc. Res. to Rev.	0.00	-2000.00	-2000	0.00	0.00
1-4-2100-7010	Emergency Aware - Travelling Train./Dev.	0.00	0.00	2000	2000.00	100.00
EMERGENCY AWARENESS Revenue			-2000.00	-2000	0.00	0.00
EMERGENCY AWARENESS Expense			0.00	2000	2000.00	100.00
Total EMERGENCY AWARENESS		0.00	-2000.00	0	2000.00	0.00
2200 FIRE DEPARTMENT						
1-3-2200-5050	Fire Depart - Fire Call Reimbursement	0.00	-12766.14	0	12766.14	0.00
1-3-2200-5060	Fire Depart - Annual Mines Agreement	0.00	-20000.00	-20000	0.00	0.00
1-3-2200-5100	Fire Depart - User Fees Services	0.00	-11476.59	-3000	8476.59	-282.55
1-3-2200-5320	Fire Depart - Permits Fire	0.00	-844.24	-1000	-155.76	15.58
1-3-2200-5980	Fire Depart - Misc. Reserves to Revenues	0.00	-30000.00	-30000	0.00	0.00
1-3-2200-6050	Fire Depart - Misc. Sales Fire Dept.	0.00	-150.09	0	150.09	0.00
1-4-2200-7010	Fire Depart - Travelling Training/Dev.	0.00	14467.20	30000	15532.80	51.78
1-4-2200-7020	Fire Depart - Subscription Association	0.00	429.84	1000	570.16	57.02
1-4-2200-7070	Fire Depart - Subscription Radio License	0.00	635.58	650	14.42	2.22
1-4-2200-7100	Fire Depart - Subscription Fire Protect	0.00	789.36	800	10.64	1.33
1-4-2200-7200	Fire Depart - Payroll Salaries	0.00	854.28	0	-854.28	0.00
1-4-2200-7220	Fire Depart - Benefits C.P.P.	0.00	760.44	450	-310.44	-68.99
1-4-2200-7230	Fire Depart - Benefits E.I.	0.00	331.15	200	-131.15	-65.58
1-4-2200-7240	Fire Depart - Benefits E.H.T.	0.00	285.94	550	264.06	48.01
1-4-2200-7250	Fire Depart - Benefits WSIB General	0.00	1428.24	6100	4671.76	76.59
1-4-2200-7400	Insurance Building / Contents - FIRE DEP	0.00	421.50	422	0.50	0.12
1-4-2200-7410	Fire Depart - Insurance Liability	0.00	103.51	104	0.49	0.47
1-4-2200-7430	Fire Depart - Insurance Life	0.00	114.17	114	-0.17	-0.15
1-4-2200-7500	Fire Depart - Supplies Office	0.00	0.00	1000	1000.00	100.00
1-4-2200-7520	Fire Depart - Supplies Operations	0.00	920.46	1400	479.54	34.25
1-4-2200-7570	Fire Depart - Supplies P/R	0.00	401.70	1000	598.30	59.83
1-4-2200-7620	Fire Depart - Supplies Health & Safety	0.00	0.00	500	500.00	100.00
1-4-2200-7720	Advertisizing Others - FIRE DEPARTMENT	0.00	945.35	1500	554.65	36.98
1-4-2200-7740	Fire Depart - Buying Equipment CPU/Upgra	0.00	332.62	500	167.38	33.48
1-4-2200-7760	Fire Depart - Buying Equipment	0.00	70858.57	60000	-10858.57	-18.10
1-4-2200-7800	Fire Depart - Phone General	0.00	343.44	600	256.56	42.76
1-4-2200-7860	Fire Depart - Phone Emergency Line	0.00	1275.05	1600	324.95	20.31
1-4-2200-7920	Maintenance Contract CPU - FIRE DEPARTME	0.00	0.00	80	80.00	100.00
1-4-2200-8010	Fire Depart - Misc. Service Courier	0.00	1219.41	300	-919.41	-306.47

Budget Variance Report



Budget Type : BUDGET VALUES

Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-4-2200-8010	Fire Depart - Misc. Service Courier	0.00	1219.41	300	-919.41	-306.47
1-4-2200-8060	Fire Depart - Misc. Service Safety Tests	0.00	0.00	2200	2200.00	100.00
1-4-2200-8110	Fire Depart - Misc. Service Dispatch	0.00	3175.72	2500	-675.72	-27.03
1-4-2200-8130	Fire Depart - Misc. Service Others	0.00	12374.03	12000	-374.03	-3.12
1-4-2200-8420	Fire Depart - Misc. Others	0.00	589.85	2000	1410.15	70.51
FIRE DEPARTMENT Revenue			-75237.06	-54000	21237.06	-39.33
FIRE DEPARTMENT Expense			113057.41	127570	14512.59	11.38
Total FIRE DEPARTMENT		0.00	37820.35	73570	35749.65	48.59
2210 FIRE CHIEF						
1-3-2210-5980	Fire Dept - Misc. Res. to Rev.	0.00	-1000.00	-1000	0.00	0.00
1-4-2210-7010	Fire Chief - Travelling Training/Dev.	0.00	0.00	1000	1000.00	100.00
1-4-2210-7200	Fire Chief - Payroll Salaries	0.00	15923.10	0	-15923.10	0.00
1-4-2210-7880	Fire Chief - Phone Cellular	0.00	502.50	740	237.50	32.09
FIRE DEPARTMENT / FIRE CHIEF Revenue			-1000.00	-1000	0.00	0.00
FIRE DEPARTMENT / FIRE CHIEF Expense			16425.60	1740	-14685.60	-844.00
Total FIRE DEPARTMENT / FIRE CHIEF		0.00	15425.60	740	-14685.60	-1984.54
2230 FIRE DEPARTMENT / CAPTAINS						
1-4-2230-7200	Captains - Payroll Salaries	0.00	2562.50	0	-2562.50	0.00
FIRE DEPARTMENT / CAPTAINS Revenue			0.00	0	0.00	0.00
FIRE DEPARTMENT / CAPTAINS Expense			2562.50	0	-2562.50	0.00
Total FIRE DEPARTMENT / CAPTAINS		0.00	2562.50	0	-2562.50	0.00
2250 FIRE HALL						
1-3-2250-5980	Fire Hall - Misc. Reserves to Revenue	0.00	-7000.00	-7000	0.00	0.00
1-4-2250-7200	Fire Hall - Payroll Salaries	0.00	76.78	0	-76.78	0.00
1-4-2250-7520	Fire Hall - Supplies Operations	0.00	7.42	500	492.58	98.52
1-4-2250-7610	Fire Hall - Supplies Gas/Diesel	0.00	0.00	250	250.00	100.00
1-4-2250-7620	Supplies Health & Safety - FIRE DEPARTME	0.00	0.00	200	200.00	100.00
1-4-2250-7760	Fire Hall - Buying Equipment	0.00	0.00	1500	1500.00	100.00
1-4-2250-7950	Fire Hall - Maintenance Outside Force	0.00	0.00	16000	16000.00	100.00
1-4-2250-8030	Fire Hall - Misc. Service Hydro	0.00	12224.63	19000	6775.37	35.66
FIRE DEPARTMENT / FIRE HALL Revenue			-7000.00	-7000	0.00	0.00
FIRE DEPARTMENT / FIRE HALL Expense			12308.83	37450	25141.17	67.13
Total FIRE DEPARTMENT / FIRE HALL		0.00	5308.83	30450	25141.17	82.57
2400 C.B.O.						
1-3-2400-5340	C.B.O. - Permits Building	0.00	-2640.00	-6000	-3360.00	56.00
1-4-2400-8130	C.B.O. - Misc. Service Others	0.00	10176.01	10176	-0.01	0.00
C.B.O. Revenue			-2640.00	-6000	-3360.00	56.00
C.B.O. Expense			10176.01	10176	-0.01	-0.00
Total C.B.O.		0.00	7536.01	4176	-3360.01	-80.46

Budget Variance Report



Budget Type : BUDGET VALUES

Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
Total C.B.O.		0.00	7536.01	4176	-3360.01	-80.46
2500 FIRE VEHICLES						
1-3-2500-5980	Fire Vehicles - Misc. Reserves to Reve.	0.00	-2000.00	-2000	0.00	0.00
1-4-2500-7010	Travelling Training/Development - VEHICL	0.00	83.48	0	-83.48	0.00
1-4-2500-7410	Insurance Liability - VEHICLES/FIRE & RE	0.00	67.36	67	-0.36	-0.54
1-4-2500-7420	Fire Vehicles - Insurance Vehicules	0.00	3617.06	3617	-0.06	0.00
1-4-2500-7520	Fire Vehicles - Supplies Operations	0.00	439.58	1000	560.42	56.04
1-4-2500-7610	Fire Vehicles - Supplies Gas/Diesel	0.00	421.64	750	328.36	43.78
1-4-2500-7950	Fire Vehicles - Maintenance Outside Forc	0.00	0.00	1000	1000.00	100.00
1-4-2500-8060	Fire Vehicles - Misc. Service Safety Tes	0.00	683.83	1100	416.17	37.83
1-4-2500-8130	Fire Vehicles - Misc. Service Others	0.00	0.00	2000	2000.00	100.00
1-4-2500-8320	Misc. Provision Reserves - VEHICLES/FIRE	0.00	0.00	10000	10000.00	100.00
VEHICLES/FIRE & RESCUE UNITS Revenue			-2000.00	-2000	0.00	0.00
VEHICLES/FIRE & RESCUE UNITS Expense			5312.95	19534	14221.05	72.80
Total VEHICLES/FIRE & RESCUE UNITS		0.00	3312.95	17534	14221.05	81.11
2600 By-LAW ENFORCEMENT						
1-3-2600-5100	By-Law Enforcement - User Fees Services	0.00	-160.00	0	160.00	0.00
1-3-2600-5115	By-Law Enforcement - Penalty Notice	0.00	-625.00	-375	250.00	-66.67
1-3-2600-5310	By-Law Enforcement - Hens Licenses	0.00	-150.00	-200	-50.00	25.00
1-3-2600-5330	By-Law Enforcement - Licences Business	0.00	-650.00	-1300	-650.00	50.00
1-3-2600-5980	By-Law Enforcement Misc. Reser. to Reve.	0.00	-6400.00	-6400	0.00	0.00
1-4-2600-7010	By-Law Enforce - Travelling Training/Dev	0.00	9425.02	6000	-3425.02	-57.08
1-4-2600-7020	Subscription Association - By-LAW ENFORC	0.00	179.00	300	121.00	40.33
1-4-2600-7200	By-Law Enforce - Payroll Salaries	0.00	60467.14	0	-60467.14	0.00
1-4-2600-7220	Benefits C.P.P. - By-LAW ENFORCEMENT	0.00	3882.52	4430	547.48	12.36
1-4-2600-7230	Benefits E.I. - By-LAW ENFORCEMENT	0.00	1387.62	1508	120.38	7.98
1-4-2600-7240	Benefits E.H.T. - By-LAW ENFORCEMENT	0.00	1322.23	1607	284.77	17.72
1-4-2600-7250	Benefits WSIB General - By-LAW ENFORCEME	0.00	652.62	2546	1893.38	74.37
1-4-2600-7270	Benefits Pension Plan - By-LAW ENFORCEME	0.00	6982.35	8450	1467.65	17.37
1-4-2600-7300	Employee Contract Medical Plan - By-LAW	0.00	3685.60	9550	5864.40	61.41
1-4-2600-7310	Employee Contract Visioncare - By-LAW EN	0.00	299.00	1500	1201.00	80.07
1-4-2600-7330	Employee Contract Footwear - By-LAW ENFO	0.00	0.00	200	200.00	100.00
1-4-2600-7500	Supplies Office - By-LAW ENFORCEMENT	0.00	0.00	300	300.00	100.00
1-4-2600-7520	Supplies Operations - By-LAW ENFORCEMENT	0.00	1553.32	4000	2446.68	61.17
1-4-2600-7570	Supplies P/R - By-LAW ENFORCEMENT	0.00	0.00	250	250.00	100.00
1-4-2600-7580	By-Law Enforce - Supplies Postage	0.00	118.72	150	31.28	20.85
1-4-2600-7740	Buying Equipment CPU/Upgrade - By-LAW EN	0.00	1525.94	2000	474.06	23.70
1-4-2600-7800	Phone General - By-LAW ENFORCEMENT	0.00	171.72	250	78.28	31.31
1-4-2600-7880	Phone Cellular - By-LAW ENFORCEMENT	0.00	435.00	580	145.00	25.00
1-4-2600-7920	Maintenance Contract CPU - By-LAW ENFORC	0.00	0.00	90	90.00	100.00
1-4-2600-8020	By-Law Enforce - Misc. Service Lawyer	0.00	0.00	200	200.00	100.00

Budget Variance Report



Budget Type : BUDGET VALUES

Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
By-LAW ENFORCEMENT Revenue			-7985.00	-8275	-290.00	3.50
By-LAW ENFORCEMENT Expense			92087.80	43911	-48176.80	-109.71
Total By-LAW ENFORCEMENT		0.00	84102.80	35636	-48466.80	-136.01
2800 POLICE STATION						
1-3-2800-5040	Police Station - Misc. Others	0.00	-3966.33	-3966	0.33	-0.01
1-4-2800-7400	Police Station - Insurance Building /Con	0.00	550.32	550	-0.32	-0.06
1-4-2800-7410	Police Station - Insurance Liability	0.00	136.29	136	-0.29	-0.21
1-4-2800-8030	Police Station - Misc. Service Hydro	0.00	950.09	2000	1049.91	52.50
1-4-2800-8040	Police Station - Misc. Service Water/Se	0.00	483.42	984	500.58	50.87
1-4-2800-8130	Police Station - Misc. Service Others	0.00	69594.00	134010	64416.00	48.07
POLICE STATION Revenue			-3966.33	-3966	0.33	-0.01
POLICE STATION Expense			71714.12	137680	65965.88	47.91
Total POLICE STATION		0.00	67747.79	133714	65966.21	49.33
2900 HEALTH & SAFETY						
1-3-2900-5980	Health & Safety - Reserve to Revenues	0.00	-1400.00	-1400	0.00	0.00
1-4-2900-7010	Health & Safety - Travelling Train./Dev.	0.00	253.38	1400	1146.62	81.90
1-4-2900-7200	Health & Safety - Payroll Salaries	0.00	2723.74	0	-2723.74	0.00
1-4-2900-7520	Health & Safety - Supplies Operations	0.00	0.00	300	300.00	100.00
1-4-2900-7620	Supplies Health & Safety - HEALTH & SAFE	0.00	38.06	300	261.94	87.31
1-4-2900-7760	Health & Safety - Buying Equipment	0.00	287.72	500	212.28	42.46
1-4-2900-7950	Maintenance Outside Force - HEALTH & SAF	0.00	32618.02	0	-32618.02	0.00
1-4-2900-8110	Health & Safety - Misc. Service Dispatch	0.00	0.00	360	360.00	100.00
1-4-2900-8130	Health & Safety - Misc. Service Others	0.00	3464.42	3500	35.58	1.02
HEALTH & SAFETY Revenue			-1400.00	-1400	0.00	0.00
HEALTH & SAFETY Expense			39385.34	6360	-33025.34	-519.27
Total HEALTH & SAFETY		0.00	37985.34	4960	-33025.34	-665.83
3000 PUBLIC WORKS TRUCK						
1-3-3000-5510	PW Truck - Rental Equipment	0.00	0.00	-3000	-3000.00	100.00
1-4-3000-7200	PW Truck - Payroll Salaries	0.00	939.16	67	-872.16	-1301.73
1-4-3000-7410	Insurance Liability - VEHICLE / P.W. TRU	0.00	67.36	0	-67.36	0.00
1-4-3000-7420	PW Truck - Insurance Vehicules	0.00	1148.84	1149	0.16	0.01
1-4-3000-7520	PW Truck - Supplies Operations	0.00	0.00	500	500.00	100.00
1-4-3000-7610	PW Truck - Supplies Gas/Diesel	0.00	1620.44	2800	1179.56	42.13
1-4-3000-7760	PW Truck - Buying Equipment	0.00	1104.07	2000	895.93	44.80
1-4-3000-7950	PW Truck - Maintenance Outside F	0.00	1094.70	2500	1405.30	56.21
VEHICLE / P.W. TRUCK Revenue			0.00	-3000	-3000.00	100.00
VEHICLE / P.W. TRUCK Expense			5974.57	9016	3041.43	33.73
Total VEHICLE / P.W. TRUCK		0.00	5974.57	6016	41.43	0.69
3050 PUBLIC WORKS PROJECTS						
1-3-3050-5010	PW Projects - Funding - Federal Govern.	0.00	0.00	-2408	-2408.00	100.00
1-4-3050-7200	PW Projects - Payroll Salaries	0.00	18412.68	0	-18412.68	0.00

Budget Variance Report



Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Budget Type : BUDGET VALUES

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-4-3050-7200	PW Projects - Payroll Salaries	0.00	18412.68	0	-18412.68	0.00
1-4-3050-7220	PW Projects - Benefits C.P.P.	0.00	615.43	970	354.57	36.55
1-4-3050-7230	PW Projects - Benefits E.I.	0.00	422.70	535	112.30	20.99
1-4-3050-7240	PW Projects - Benefits E.H.T.	0.00	359.05	460	100.95	21.95
1-4-3050-7250	PW Projects - Benefits WSIB General	0.00	0.00	720	720.00	100.00
P.W. PROJECTS Revenue			0.00	-2408	-2408.00	100.00
P.W. PROJECTS Expense			19809.86	2685	-17124.86	-637.80
Total P.W. PROJECTS		0.00	19809.86	277	-19532.86	-7051.57
3100 GRADER						
1-3-3100-5510	Grader - Rental Equipment	0.00	-700.00	-20000	-19300.00	96.50
1-4-3100-7200	Grader - Payroll Salaries	0.00	63.28	0	-63.28	0.00
1-4-3100-7400	Insurance Building / Contents - VEHICLE	0.00	454.42	454	-0.42	-0.09
1-4-3100-7520	Grader - Supplies Operations	0.00	88.51	1000	911.49	91.15
1-4-3100-7610	Grader - Supplies Gas/Diesel	0.00	1731.43	5000	3268.57	65.37
1-4-3100-7760	Grader - Buying Equipment	0.00	0.00	5000	5000.00	100.00
1-4-3100-7950	Grader - Maintenance Outside Force	0.00	0.00	5000	5000.00	100.00
VEHICLE / GRADER Revenue			-700.00	-20000	-19300.00	96.50
VEHICLE / GRADER Expense			2337.64	16454	14116.36	85.79
Total VEHICLE / GRADER		0.00	1637.64	-3546	-5183.64	146.18
3150 KUBOTA TRACTOR						
1-3-3150-5510	PW Tractor - Rental Equipment	0.00	-6037.50	-12000	-5962.50	49.69
1-4-3150-7010	Travelling Training/Development - VEHICL	0.00	0.00	2000	2000.00	100.00
1-4-3150-7200	PW Tractor - Payroll Salaries	0.00	751.05	0	-751.05	0.00
1-4-3150-7400	Insurance Building / Contents - VEHICLE	0.00	353.96	354	0.04	0.01
1-4-3150-7520	PW Tractor - Supplies Operations	0.00	3.04	500	496.96	99.39
1-4-3150-7610	PW Tractor - Supplies Gas/Diesel	0.00	1956.91	2000	43.09	2.15
1-4-3150-7760	Buying Equipment - VEHICLE / P.W. TRACTO	0.00	429.11	5000	4570.89	91.42
1-4-3150-7950	PW Tractor - Maintenance Outside Force	0.00	1380.20	3000	1619.80	53.99
1-4-3150-8010	PW Tractor - Misc. Service Courier	0.00	605.74	0	-605.74	0.00
VEHICLE / P.W. TRACTOR Revenue			-6037.50	-12000	-5962.50	49.69
VEHICLE / P.W. TRACTOR Expense			5480.01	12854	7373.99	57.37
Total VEHICLE / P.W. TRACTOR		0.00	-557.49	854	1411.49	165.28
3190 KUBOTA EXCAVATOR						
1-3-3190-5510	Kubota Excavator - Rental Equipment	0.00	-3787.50	-12000	-8212.50	68.44
1-4-3190-7010	Kubota Excavat - Travelling Training/Dev	0.00	133.20	1000	866.80	86.68
1-4-3190-7400	Kubota Excavator - Insurance	0.00	207.06	207	-0.06	-0.03
1-4-3190-7520	Kubota Excavator - Supplies Operations	0.00	342.27	1000	657.73	65.77
1-4-3190-7610	Kubota Excavator - Supplies Gas/Diesel	0.00	65.28	500	434.72	86.94
1-4-3190-7950	Kubota Excavat - Maintenance Outside For	0.00	470.90	1000	529.10	52.91
1-4-3190-8210	Kubota Excavator - Rental Equipment	0.00	0.00	300	300.00	100.00

Budget Variance Report



Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Budget Type : BUDGET VALUES

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
KUBOTA LAWN TRACTOR Revenue			-3787.50	-12000	-8212.50	68.44
KUBOTA LAWN TRACTOR Expense			1218.71	4007	2788.29	69.59
Total KUBOTA LAWN TRACTOR		0.00	-2568.79	-7993	-5424.21	67.86
3200 CASE LOADER						
1-3-3200-5510	Case Loader - Rental Equipment	0.00	-28950.00	-40000	-11050.00	27.63
1-4-3200-7200	CASE LOADER - Payroll Salaries	0.00	281.06	0	-281.06	0.00
1-4-3200-7400	Insurance Building / Contents - VEHICLE	0.00	668.30	668	-0.30	-0.04
1-4-3200-7520	CASE LOADER - Supplies Operations	0.00	3282.78	10000	6717.22	67.17
1-4-3200-7610	CASE LOADER - Supplies Gas/Diesel	0.00	8271.79	13000	4728.21	36.37
1-4-3200-7760	CASE LOADER - Buying Equipment	0.00	20554.31	24000	3445.69	14.36
1-4-3200-7950	CASE LOADER - Maintenance Outside Force	0.00	10697.16	10000	-697.16	-6.97
VEHICLE / CASE LOADER Revenue			-28950.00	-40000	-11050.00	27.63
VEHICLE / CASE LOADER Expense			43755.40	57668	13912.60	24.13
Total VEHICLE / CASE LOADER		0.00	14805.40	17668	2862.60	16.20
3250 PUBLIC WORKS						
1-3-3250-5040	Public Works - Misc. Other	0.00	0.00	-20000	-20000.00	100.00
1-4-3250-7010	Public Works - Travelling Training/Dev.	0.00	562.50	3500	2937.50	83.93
1-4-3250-7200	Public Works - Payroll Salaries	0.00	62480.25	0	-62480.25	0.00
1-4-3250-7220	Public Works - Benefits C.P.P.	0.00	7160.48	7900	739.52	9.36
1-4-3250-7230	Public Works - Benefits E.I.	0.00	2639.00	2925	286.00	9.78
1-4-3250-7240	Public Works - Benefits E.H.T.	0.00	2799.52	3650	850.48	23.30
1-4-3250-7250	Public Works - Benefits WSIB General	0.00	1417.82	5760	4342.18	75.39
1-4-3250-7270	Public Works - Benefits Pension Plan	0.00	15447.02	20150	4702.98	23.34
1-4-3250-7300	Public Works - Employee Contract Medical	0.00	5297.24	13440	8142.76	60.59
1-4-3250-7310	Public Works Employee Contract Visioncare	0.00	0.00	1500	1500.00	100.00
1-4-3250-7330	Public Works - Employee Contract Foot	0.00	300.00	600	300.00	50.00
1-4-3250-7410	Public Works - Insurance Liability	0.00	684.23	684	-0.23	-0.03
1-4-3250-7520	Public Works - Supplies Operations	0.00	693.35	1200	506.65	42.22
1-4-3250-7620	Public Works - Supplies Health & Safety	0.00	112.29	300	187.71	62.57
1-4-3250-7720	Public Works - Advertizing Others	0.00	308.00	400	92.00	23.00
1-4-3250-7760	Buying Equipment - PUBLIC WORKS	0.00	40.47	500	459.53	91.91
1-4-3250-7800	Public Works - Phone General	0.00	343.44	500	156.56	31.31
1-4-3250-7880	Phone Cellular - PUBLIC WORKS	0.00	840.00	1120	280.00	25.00
PUBLIC WORKS Revenue			0.00	-20000	-20000.00	100.00
PUBLIC WORKS Expense			101125.61	64129	-36996.61	-57.69
Total PUBLIC WORKS		0.00	101125.61	44129	-56996.61	-129.16
3300 MUNICIPAL GARAGE						
1-4-3300-7010	Travelling Training/Development - MUNICI	0.00	0.00	200	200.00	100.00
1-4-3300-7200	Garage - Payroll Salaries	0.00	7162.37	0	-7162.37	0.00
1-4-3300-7520	Garage - Supplies Operations	0.00	1444.70	2500	1055.30	42.21
1-4-3300-7600	Garage - Supplies Fuel/Heat	0.00	9836.90	10000	163.10	1.63
1-4-3300-7760	Garage - Buying Equipment	0.00	2248.80	4000	1751.20	43.78

Budget Variance Report



Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Budget Type : BUDGET VALUES

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-4-3300-7760	Garage - Buying Equipment	0.00	2248.80	4000	1751.20	43.78
1-4-3300-7950	Garage - Maintenance Outside Force	0.00	0.00	10000	10000.00	100.00
1-4-3300-8030	Garage - Misc. Service Hydro	0.00	380.13	1000	619.87	61.99
1-4-3300-8210	Garage - Rentals Equipments	0.00	1862.06	1600	-262.06	-16.38
1-4-3300-8310	Misc. Tax Own Properties - MUNICIPAL GAR	0.00	2397.17	2400	2.83	0.12
MUNICIPAL GARAGE Revenue			0.00	0	0.00	0.00
MUNICIPAL GARAGE Expense			25332.13	31700	6367.87	20.09
Total MUNICIPAL GARAGE		0.00	25332.13	31700	6367.87	20.09
3350 STREET LIGHTS						
1-3-3350-5000	Street Lights - Funding - Government	0.00	0.00	-7000	-7000.00	100.00
1-4-3350-7520	Street Lights - Supplies Operations	0.00	18134.66	20000	1865.34	9.33
1-4-3350-7950	Street Lights - Maintenance Outside Forc	0.00	356.10	17000	16643.90	97.91
1-4-3350-8030	Street Lights - Misc. Service Hydro	0.00	7058.79	12000	4941.21	41.18
STREET LIGHTING Revenue			0.00	-7000	-7000.00	100.00
STREET LIGHTING Expense			25549.55	49000	23450.45	47.86
Total STREET LIGHTING		0.00	25549.55	42000	16450.45	39.17
3400 STREET MAINTENANCE LOOSE TOP						
1-4-3400-7200	Loose Top - Payroll Salaries	0.00	1828.88	0	-1828.88	0.00
1-4-3400-7520	Supplies Operations - STREET MAINTENANCE	0.00	0.00	500	500.00	100.00
1-4-3400-7950	Maintenance Outside Force - STREET MAINT	0.00	0.00	2500	2500.00	100.00
1-4-3400-8150	Misc. Service Grader Operator - STREET M	0.00	0.00	1000	1000.00	100.00
1-4-3400-8210	Loose Top - Rentals Equipments	0.00	1162.50	4000	2837.50	70.94
STREET MAINTENANCE LOOSE TOP Revenue			0.00	0	0.00	0.00
STREET MAINTENANCE LOOSE TOP Expense			2991.38	8000	5008.62	62.61
Total STREET MAINTENANCE LOOSE TOP		0.00	2991.38	8000	5008.62	62.61
3450 STREET MAINTENANCE HARD TOP						
1-3-3450-5040	Misc. Other - STREET MAINTENANCE HARD TO	0.00	-4152.81	0	4152.81	0.00
1-3-3450-5980	Hard Top - Misc. Reserves to Revenues	0.00	-13100.00	-13100	0.00	0.00
1-4-3450-7200	Hard Top - Payroll Salaries	0.00	6772.75	0	-6772.75	0.00
1-4-3450-7520	Hard Top - Supplies Operations	0.00	1108.19	1400	291.81	20.84
1-4-3450-7760	Hard Top - Buying Equipment	0.00	1693.24	2500	806.76	32.27
1-4-3450-7950	Hard Top - Maintenance Outside Force	0.00	0.00	13500	13500.00	100.00
1-4-3450-8210	Hard Top - Rentals Equipments	0.00	4462.50	5700	1237.50	21.71
1-4-3450-8500	Hard Top - Capital Project Mics.	0.00	8267.47	8267	-0.47	-0.01
STREET MAINTENANCE HARD TOP Revenue			-17252.81	-13100	4152.81	-31.70
STREET MAINTENANCE HARD TOP Expense			22304.15	31367	9062.85	28.89
Total STREET MAINTENANCE HARD TOP		0.00	5051.34	18267	13215.66	72.35
3500 WINTER CONTROL						
1-4-3500-7200	Winter Control - Payroll Salaries	0.00	11744.02	0	-11744.02	0.00
1-4-3500-8130	Winter Control - Misc. Service Others	0.00	3663.37	5000	1336.63	26.73
1-4-3500-8150	Winter Control - Misc. Service Grader Op	0.00	3404.32	5000	1595.68	31.91

Budget Variance Report



Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Budget Type : BUDGET VALUES

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-4-3500-8150	Winter Control - Misc. Service Grader Op	0.00	3404.32	5000	1595.68	31.91
1-4-3500-8210	Winter Control - Rentals Equipments	0.00	19612.50	40000	20387.50	50.97
1-4-3500-8320	Misc. Provision Reserves - WINTER CONTRO	0.00	10000.00	0	-10000.00	0.00
WINTER CONTROL Revenue			0.00	0	0.00	0.00
WINTER CONTROL Expense			48424.21	50000	1575.79	3.15
Total WINTER CONTROL		0.00	48424.21	50000	1575.79	3.15
3550 CULVERTS						
1-4-3550-7010	Travelling Training/Development - CULVER	0.00	0.00	400	400.00	100.00
1-4-3550-7200	Culverts - Payroll Salaries	0.00	357.39	0	-357.39	0.00
1-4-3550-7520	Culverts - Supplies Operations	0.00	0.00	300	300.00	100.00
1-4-3550-7620	Supplies Health & Safety - CULVERTS	0.00	0.00	100	100.00	100.00
1-4-3550-7950	Maintenance Outside Force - CULVERTS	0.00	0.00	800	800.00	100.00
1-4-3550-8210	Culverts - Rentals Equipments	0.00	262.50	500	237.50	47.50
CULVERTS Revenue			0.00	0	0.00	0.00
CULVERTS Expense			619.89	2100	1480.11	70.48
Total CULVERTS		0.00	619.89	2100	1480.11	70.48
4000 GARBAGE TRUCK						
1-3-4000-5510	Garbage Truck - Rental Equipment	0.00	-26600.00	-40000	-13400.00	33.50
1-4-4000-7010	Travelling Training/Development - VEHICL	0.00	0.00	100	100.00	100.00
1-4-4000-7200	Garbage Truck - Payroll Salaries	0.00	1248.85	0	-1248.85	0.00
1-4-4000-7410	Insurance Liability - VEHICLE / GARBAGE	0.00	67.36	67	-0.36	-0.54
1-4-4000-7420	Garbage Truck - Insurance Vehicules	0.00	1176.52	1177	0.48	0.04
1-4-4000-7520	Garbage Truck - Supplies Operations	0.00	161.19	1000	838.81	83.88
1-4-4000-7610	Garbage Truck - Supplies Gas/Diesel	0.00	4190.76	7500	3309.24	44.12
1-4-4000-7630	Garbage Truck - Supplies Others	0.00	56.00	450	394.00	87.56
1-4-4000-7760	Buying Equipment - VEHICLE / GARBAGE TRU	0.00	0.00	2000	2000.00	100.00
1-4-4000-7950	Garbage Truck - Maintenance Outside Forc	0.00	6910.79	10500	3589.21	34.18
1-4-4000-8420	Garbage Truck - Misc. Others	0.00	7199.59	14400	7200.41	50.00
VEHICLE / GARBAGE TRUCK Revenue			-26600.00	-40000	-13400.00	33.50
VEHICLE / GARBAGE TRUCK Expense			21011.06	37194	16182.94	43.51
Total VEHICLE / GARBAGE TRUCK		0.00	-5588.94	-2806	2782.94	-99.18
4050 GARBAGE COLLECTION / DISPOSAL						
1-4-4050-7200	Garbage Collection - Payroll Salaries	0.00	13307.30	0	-13307.30	0.00
1-4-4050-7520	Garbage Collection - Supplies Operations	0.00	368.23	200	-168.23	-84.12
1-4-4050-8210	Garbage Collection - Rentals Equipments	0.00	25150.00	35000	9850.00	28.14
GARBAGE COLLECTION / DISPOSAL Revenue			0.00	0	0.00	0.00
GARBAGE COLLECTION / DISPOSAL Expense			38825.53	35200	-3625.53	-10.30
Total GARBAGE COLLECTION / DISPOSAL		0.00	38825.53	35200	-3625.53	-10.30
4090 LANDFILL SITE						
1-3-4090-5120	LANDFILL SITE - USER FEES	0.00	-789315.00	-692208	97107.00	-14.03
1-3-4090-5975	LANDFILL SITE - Misc. Reser. for Closure	0.00	-189000.00	-200000	-11000.00	5.50

Budget Variance Report



Budget Type : BUDGET VALUES

Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-3-4090-5975	LANDFILL SITE - Misc. Reser. for Closure	0.00	-189000.00	-200000	-11000.00	5.50
1-3-4090-5985	LANDFILL SITE - MISC. INTEREST ON BUILT	0.00	-48873.61	-100000	-51126.39	51.13
1-4-4090-7010	LANDFILL SITE - Travel./Train./Develop.	0.00	180.00	0	-180.00	0.00
1-4-4090-7200	LANDFILL SITE - Payroll Salaries	0.00	38546.00	0	-38546.00	0.00
1-4-4090-7230	LANDFILL SITE - Benefits - E.I.	0.00	440.85	0	-440.85	0.00
1-4-4090-7240	LANDFILL SITE - Benefits E.H.T.	0.00	374.40	0	-374.40	0.00
1-4-4090-7520	LANDFILL SITE - Supplies Operations	0.00	563.13	1000	436.87	43.69
1-4-4090-7610	LANDFILL SITE - Gas/Diesel	0.00	2027.13	1000	-1027.13	-102.71
1-4-4090-7630	LANDFILL SITE - Supplies Others	0.00	0.00	100	100.00	100.00
1-4-4090-7760	LANDFILL SITE - Buying Equipment	0.00	0.00	15000	15000.00	100.00
1-4-4090-7950	LANDFILL SITE - Maintenan. Outside Force	0.00	25201.39	20000	-5201.39	-26.01
1-4-4090-8120	LANDFILL SITE - Misc.Service Profes. Ad	0.00	49320.14	100000	50679.86	50.68
1-4-4090-8210	LANDFILL SITE - Rental Equipment	0.00	19250.00	50000	30750.00	61.50
1-4-4090-8520	LANDFILL SITE - Capital Landfill Closure	0.00	0.00	20000	20000.00	100.00
NEW DISPOSAL SITE 2017 Revenue			-1027188.61	-992208	34980.61	-3.53
NEW DISPOSAL SITE 2017 Expense			135903.04	207100	71196.96	34.38
Total NEW DISPOSAL SITE 2017		0.00	-891285.57	-785108	106177.57	-13.52
4110 RECYCLING						
1-4-4110-7200	Recycling - Payroll Salaries	0.00	307.16	0	-307.16	0.00
1-4-4110-7520	Recycling - Supplies Operations	0.00	0.00	200	200.00	100.00
1-4-4110-7950	Maintenance Outside Force - RECYCLING	0.00	3500.00	5600	2100.00	37.50
RECYCLING Revenue			0.00	0	0.00	0.00
RECYCLING Expense			3807.16	5800	1992.84	34.36
Total RECYCLING		0.00	3807.16	5800	1992.84	34.36
4150 COMPACTOR						
1-3-4150-5510	COMPACTOR - RENTAL EQUIPMENT	0.00	-8400.00	-15000	-6600.00	44.00
1-4-4150-7200	LANDFILL COMPACTOR - PAYROLL SALARIES	0.00	1222.70	0	-1222.70	0.00
1-4-4150-7400	Compactor - Insurance	0.00	401.90	402	0.10	0.02
1-4-4150-7520	LANDFILL COMPACTOR - SUPPLIES OPERATIONS	0.00	0.00	1000	1000.00	100.00
1-4-4150-7610	LANDFILL COMPACTOR - SUPPLIES GAS/DIESEL	0.00	2770.98	6000	3229.02	53.82
1-4-4150-7950	LANDFILL COMPACTOR - MAINT. OUTSIDE FORC	0.00	141020.57	140000	-1020.57	-0.73
1-4-4150-8210	LANDFILL COMPACTOR - RENTAL EQUIPMENT	0.00	5652.78	7200	1547.22	21.49
LANDFILL COMPACTOR Revenue			-8400.00	-15000	-6600.00	44.00
LANDFILL COMPACTOR Expense			151068.93	154602	3533.07	2.29
Total LANDFILL COMPACTOR		0.00	142668.93	139602	-3066.93	-2.20
4200 STORM SEWERS						
1-4-4200-7520	Storm Sewers - Supplies Operations	0.00	0.00	200	200.00	100.00
1-4-4200-7950	Maintenance Outside Force - STORM SEWERS	0.00	0.00	1000	1000.00	100.00
1-4-4200-8120	Misc. Service Professionnal Advice - ST	0.00	2200.99	4000	1799.01	44.98
1-4-4200-8210	Storm Sewers - Rentals Equipments	0.00	0.00	9000	9000.00	100.00

Budget Variance Report



Budget Type : BUDGET VALUES

Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
STORM SEWERS Revenue			0.00	0	0.00	0.00
STORM SEWERS Expense			2200.99	14200	11999.01	84.50
Total STORM SEWERS		0.00	2200.99	14200	11999.01	84.50
4300 WATER TREATMENT						
1-3-4300-5130	Water Treatment - User Fees Water Charge	0.00	-253665.55	-256765	-3099.45	1.21
1-3-4300-5160	Water Treatment - User Fees Water Capita	0.00	-40750.00	-40600	150.00	-0.37
1-3-4300-5860	Water Treatment - Interest on Water Chrg	0.00	-207.04	-2500	-2292.96	91.72
1-3-4300-5980	Water Treatment - Misc. Reserve to Rev.	0.00	0.00	-586447	-586447.00	100.00
1-4-4300-7010	Water Treatment - Travelling Train./Dev.	0.00	4129.75	7500	3370.25	44.94
1-4-4300-7020	Water Treatment - Subscription Associat.	0.00	0.00	145	145.00	100.00
1-4-4300-7200	Water Treatment - Payroll Salaries	0.00	9894.34	5475	-4419.34	-80.72
1-4-4300-7410	Water Treatment - Insurance Liability	0.00	522.45	522	-0.45	-0.09
1-4-4300-7520	Water Treatment - Supplies Operations	0.00	0.00	500	500.00	100.00
1-4-4300-7580	Water Treatment - Supplies Postage	0.00	55.69	200	144.31	72.16
1-4-4300-7610	Supplies Gas/Diesel - WATER TREATMENT	0.00	492.72	650	157.28	24.20
1-4-4300-7760	Water Treatment - Buying Equipment	0.00	2001.11	35000	32998.89	94.28
1-4-4300-7800	Water Treatment - Phone General	0.00	241.22	250	8.78	3.51
1-4-4300-7880	Water Treatment - Phone Cellular	0.00	0.00	100	100.00	100.00
1-4-4300-7920	Water Treatment - Maintenance Contr. CPU	0.00	171.72	500	328.28	65.66
1-4-4300-7950	Water Treatment - Maintenance Outside Fo	0.00	5426.63	70000	64573.37	92.25
1-4-4300-8010	Water Treatment - Misc. Service Courier	0.00	388.04	0	-388.04	0.00
1-4-4300-8030	Water Treatment - Misc. Service Hydro	0.00	13315.77	20000	6684.23	33.42
1-4-4300-8100	Water Treatment - Misc. Serv. OIC Treat.	0.00	82188.27	136980	54791.73	40.00
1-4-4300-8120	Water Treatment - Misc. Serv. Prof. Adv.	0.00	0.00	1500	1500.00	100.00
1-4-4300-8320	Water Treatment - Misc. Provision Reserv	0.00	6990.00	6990	0.00	0.00
1-4-4300-8500	Water Treatment - Capital Project Misc.	0.00	10691.90	600000	589308.10	98.22
WATER TREATMENT Revenue			-294622.59	-886312	-591689.41	66.76
WATER TREATMENT Expense			136509.61	886312	749802.39	84.60
Total WATER TREATMENT		0.00	-158112.98	0	158112.98	0.00
4350 WATER DISTRIBUTION						
1-3-4350-5040	Water Distribution - Misc. Other	0.00	0.00	-200	-200.00	100.00
1-3-4350-5100	Water Distribution - User Fees Services	0.00	-1154829.10	-900000	254829.10	-28.31
1-3-4350-5130	Water Distribution - User Fees Water Ch.	0.00	0.00	-256765	-256765.00	100.00
1-3-4350-5150	Water Distribution - User FeeWaterOn/Off	0.00	-800.00	-1000	-200.00	20.00
1-3-4350-5160	Water Distribution - User Fees Water Cap	0.00	0.00	-40600	-40600.00	100.00
1-4-4350-7080	Water Distribution - Subscription Certi	0.00	0.00	145	145.00	100.00
1-4-4350-7200	Water Distribution - Payroll Salaries	0.00	10421.40	5475	-4946.40	-90.35
1-4-4350-7410	Water Distribution - Insurance Liability	0.00	522.46	522	-0.46	-0.09
1-4-4350-7520	Water Distribution - Supplies Operations	0.00	14.93	200	185.07	92.54
1-4-4350-7580	Water Distribution - Supplies Postage	0.00	55.68	200	144.32	72.16
1-4-4350-7760	Water Distribution - Buying Equipment	0.00	0.00	5000	5000.00	100.00
1-4-4350-7800	Water Distribution - Phone General	0.00	241.18	250	8.82	3.53
1-4-4350-7880	Water Distribution - Phone Cellular	0.00	0.00	50	50.00	100.00

Budget Variance Report



Budget Type : BUDGET VALUES

Fiscal Year : 2025 Period : 12

Account Code : 1-3-????-???? To 1-4-????-????

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-4-4350-7880	Water Distribution - Phone Cellular	0.00	0.00	50	50.00	100.00
1-4-4350-7920	Water Distribution - Maint Cont CPU	0.00	3392.30	10000	6607.70	66.08
1-4-4350-7950	Water Distribution - Maint. Outside Forc	0.00	5850.19	20000	14149.81	70.75
1-4-4350-8080	Water Distribution - Misc. Service ORO	0.00	20547.09	38636	18088.91	46.82
1-4-4350-8120	Water Distribution - Misc. Ser. Prof Adv	0.00	0.00	3000	3000.00	100.00
1-4-4350-8320	Water Distribution - Misc. Provi. Reser.	0.00	6990.00	991492	984502.00	99.30
1-4-4350-8420	Misc. Others - WATER DISTRIBUTION	0.00	61797.35	123595	61797.65	50.00
WATER DISTRIBUTION Revenue			-1155629.10	-1198565	-42935.90	3.58
WATER DISTRIBUTION Expense			109832.58	1198565	1088732.42	90.84
Total WATER DISTRIBUTION		0.00	-1045796.52	0	1045796.52	0.00
4400 SEWER TREATMENT & DISPOSAL						
1-3-4400-5130	Sewer Treatment User Fees Water Charg.	0.00	0.00	-800	-800.00	100.00
1-3-4400-5140	Sewer Treatment - User Fees Wtr/Swr Sup.	0.00	-70437.50	-78000	-7562.50	9.70
1-3-4400-5170	Sewer Treatment - User Fees Sewer Charge	0.00	-79695.00	-80550	-855.00	1.06
1-4-4400-7200	Sewer Treatment - Payroll Salaries	0.00	5676.67	5475	-201.67	-3.68
1-4-4400-7410	Sewer Treatment - Insurance Liability	0.00	522.45	522	-0.45	-0.09
1-4-4400-7520	Sewer Treatment - Supplies Operations	0.00	0.00	100	100.00	100.00
1-4-4400-7580	Sewer Treatment - Supplies Postage	0.00	55.67	200	144.33	72.17
1-4-4400-7920	Sewer Treatment - Maintenance Contr CPU	0.00	171.72	250	78.28	31.31
1-4-4400-7950	Sewer Treatment - Maint. Outside Force	0.00	14396.50	44000	29603.50	67.28
1-4-4400-8030	Sewer Treatment - Misc. Service Hydro	0.00	2486.69	3700	1213.31	32.79
1-4-4400-8080	Sewer Treatment - Misc. Service ORO	0.00	14488.35	0	-14488.35	0.00
1-4-4400-8120	Sewer Treatment - Misc. Servi. Prof. Adv	0.00	0.00	19318	19318.00	100.00
1-4-4400-8210	Sewer Treatment - Rentals Equipments	0.00	1050.00	5000	3950.00	79.00
1-4-4400-8320	Sewer Treatment - Misc. Provi. Reserves	0.00	1005.00	80785	79780.00	98.76
SEWER TREATMENT & DISPOSAL Revenue			-150132.50	-159350	-9217.50	5.78
SEWER TREATMENT & DISPOSAL Expense			39853.05	159350	119496.95	74.99
Total SEWER TREATMENT & DISPOSAL		0.00	-110279.45	0	110279.45	0.00
4450 SEWER COLLECTION & CONVEYANCE						
1-3-4450-5170	Sewer Collection - User Fees Sewer Chrg	0.00	0.00	-80550	-80550.00	100.00
1-3-4450-5980	Sewer Collection - Misc.Reserves to Rev.	0.00	0.00	-2275	-2275.00	100.00
1-4-4450-7010	Sewer Collection - Travelling Train/Dev	0.00	17.70	50	32.30	64.60
1-4-4450-7200	Sewer Collection - Payroll Salaries	0.00	5524.02	5475	-49.02	-0.90
1-4-4450-7410	Sewer Collection - Insurance Liability	0.00	522.46	522	-0.46	-0.09
1-4-4450-7520	Sewer Collection - Supplies Operations	0.00	93.59	500	406.41	81.28
1-4-4450-7580	Sewer Collection - Supplies Postage	0.00	55.67	200	144.33	72.17
1-4-4450-7600	Sewer Collection - Supplies Fuel/Heat	0.00	0.00	1400	1400.00	100.00
1-4-4450-7610	Supplies Gas/Diesel - SEWER COLLECTION &	0.00	536.44	600	63.56	10.59
1-4-4450-7880	Sewer Collection - Phone Cellular	0.00	0.00	50	50.00	100.00
1-4-4450-7920	Sewer Collection - Maint.Contract CPU	0.00	3163.33	10000	6836.67	68.37
1-4-4450-7950	Sewer Collection - Maint. Outside Force	0.00	14888.54	25000	10111.46	40.45
1-4-4450-8030	Sewer Collection - Misc. Service Hydro	0.00	3410.81	5500	2089.19	37.99
1-4-4450-8080	Sewer Collection - Misc. Service ORO	0.00	14488.32	19318	4829.68	25.00

Budget Variance Report



Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Budget Type : BUDGET VALUES

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-4-4450-8080	Sewer Collection - Misc. Service ORO	0.00	14488.32	19318	4829.68	25.00
1-4-4450-8120	Sewer Collection - Misc. Serv. Prof. Ad.	0.00	313.37	2000	1686.63	84.33
1-4-4450-8310	Misc. Tax Own Properties - SEWER COLLECT	0.00	899.70	1800	900.30	50.02
1-4-4450-8320	Sewer Collection - Misc. Provi. Reserves	0.00	1005.00	1005	0.00	0.00
1-4-4450-8500	Capital Project Mics. - SEWER COLLECTION	0.00	9404.67	9405	0.33	0.00
SEWER COLLECTION & CONVEYANCE Revenue			0.00	-82825	-82825.00	100.00
SEWER COLLECTION & CONVEYANCE Expense			54323.62	82825	28501.38	34.41
Total SEWER COLLECTION & CONVEYANCE		0.00	54323.62	0	-54323.62	0.00
4700 SKY-JACK						
1-3-4700-5120	Sky-Jack - User Fee Others	0.00	-60.00	0	60.00	0.00
1-4-4700-7200	Skyjack - Payroll Salaries	0.00	15.82	0	-15.82	0.00
1-4-4700-7520	SKY-JACK - Supplies Operations	0.00	1125.20	500	-625.20	-125.04
SKY-JACK Revenue			-60.00	0	60.00	0.00
SKY-JACK Expense			1141.02	500	-641.02	-128.20
Total SKY-JACK		0.00	1081.02	500	-581.02	-116.20
4900 TRAILER						
1-4-4900-7400	Insurance Building / Contents - DENTIST	0.00	181.19	181	-0.19	-0.10
1-4-4900-7410	Insurance Liability - DENTIST	0.00	67.35	67	-0.35	-0.52
1-4-4900-7420	Insurance Vehicules - DENTIST	0.00	209.42	209	-0.42	-0.20
1-4-4900-7520	TRAILER - Supplies Operations	0.00	136.33	500	363.67	72.73
TRAILER Revenue			0.00	0	0.00	0.00
TRAILER Expense			594.29	957	362.71	37.90
Total TRAILER		0.00	594.29	957	362.71	37.90
5000 CEMETERY						
1-3-5000-5600	Cemetery - Lots	0.00	0.00	-480	-480.00	100.00
1-3-5000-5610	Cemetery - Burials	0.00	-900.00	-1000	-100.00	10.00
1-3-5000-5620	Cemetery - Perpetural Care	0.00	-105.00	-300	-195.00	65.00
1-3-5000-5630	Cemetery - Bronze Plate	0.00	0.00	-1000	-1000.00	100.00
1-3-5000-5640	Cemetery - Niche	0.00	-700.00	-500	200.00	-40.00
1-3-5000-5950	Cemetery - Misc. MTO Commissions	0.00	-154.28	0	154.28	0.00
1-4-5000-7200	Cemetery - Payroll Salaries	0.00	1026.45	0	-1026.45	0.00
1-4-5000-7400	Cemetery - Insurance Building / Contents	0.00	200.98	201	0.02	0.01
1-4-5000-7410	Cemetery - Insurance Liability	0.00	127.87	128	0.13	0.10
1-4-5000-7520	Cemetery - Supplies Operations	0.00	809.47	600	-209.47	-34.91
1-4-5000-7920	Maintenance Contract CPU - CEMETERY	0.00	591.48	850	258.52	30.41
1-4-5000-8130	Cemetery - Misc. Service Others	0.00	681.07	700	18.93	2.70
1-4-5000-8210	Cemetery - Rentals Equipments	0.00	0.00	1000	1000.00	100.00
CEMETERY Revenue			-1859.28	-3280	-1420.72	43.31
CEMETERY Expense			3437.32	3479	41.68	1.20
Total CEMETERY		0.00	1578.04	199	-1379.04	-692.98

Budget Variance Report



Budget Type : BUDGET VALUES

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Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
Total CEMETERY		0.00	1578.04	199	-1379.04	-692.98
5150 HELIPORT						
1-3-5150-5020	Heliport - Funding - Others	0.00	-5000.00	-5000	0.00	0.00
1-4-5150-7200	Heliport - Payroll Salaries	0.00	489.96	0	-489.96	0.00
1-4-5150-7400	Insurance Building / Contents - HELIPORT	0.00	484.11	484	-0.11	-0.02
1-4-5150-7520	Heliport - Supplies Operations	0.00	296.09	500	203.91	40.78
1-4-5150-7760	Heliport - Buying Equipment	0.00	1464.72	3000	1535.28	51.18
HELIPORT Revenue			-5000.00	-5000	0.00	0.00
HELIPORT Expense			2734.88	3984	1249.12	31.35
Total HELIPORT		0.00	-2265.12	-1016	1249.12	-122.94
6100 VARIOUS BOARDS / AHU						
1-4-6100-8600	A H U - Misc. Boards Levies	0.00	20184.00	26912	6728.00	25.00
VARIOUS BOARDS / AHU Revenue			0.00	0	0.00	0.00
VARIOUS BOARDS / AHU Expense			20184.00	26912	6728.00	25.00
Total VARIOUS BOARDS / AHU		0.00	20184.00	26912	6728.00	25.00
6200 VARIOUS BOARDS / ADSAS						
1-4-6200-8600	A D S A B - Misc. Boards Levies	0.00	124875.00	166500	41625.00	25.00
VARIOUS BOARDS / ADSAS Revenue			0.00	0	0.00	0.00
VARIOUS BOARDS / ADSAS Expense			124875.00	166500	41625.00	25.00
Total VARIOUS BOARDS / ADSAS		0.00	124875.00	166500	41625.00	25.00
7100 PAVILLON DU VILLAGE / YOUTH CENTRE						
1-3-7100-5450	Youth Centre - Rental Youth Centre	0.00	-250.00	0	250.00	0.00
PAVILLON DU VILLAGE / YOUTH CENTRE Revenue			-250.00	0	250.00	0.00
PAVILLON DU VILLAGE / YOUTH CENTRE Expense			0.00	0	0.00	0.00
Total PAVILLON DU VILLAGE / YOUTH CENTRE		0.00	-250.00	0	250.00	0.00
7200 ARENA						
1-3-7200-5120	Arena - User Fees Others	0.00	0.00	-200	-200.00	100.00
1-3-7200-5410	Arena - Rental Halls	0.00	-325.00	-1500	-1175.00	78.33
1-3-7200-5470	Arena - Rental Ice Surface	0.00	-6291.65	-8000	-1708.35	21.35
1-3-7200-5500	Arena - Rental Signs	0.00	-341.11	-1400	-1058.89	75.64
1-3-7200-5520	Arena - Rental Others	0.00	-20.00	0	20.00	0.00
1-3-7200-5530	Arena - Rental Public Skating	0.00	-176.00	-2100	-1924.00	91.62
1-3-7200-5980	Arena - Misc. Reserve to Revenues	0.00	-20000.00	-20000	0.00	0.00
1-4-7200-7010	Arena - Travelling Training/Development	0.00	0.00	300	300.00	100.00
1-4-7200-7090	Arena - Subscription Permits/Licenses	0.00	275.51	500	224.49	44.90
1-4-7200-7200	Arena - Payroll Salaries	0.00	17059.57	0	-17059.57	0.00
1-4-7200-7400	Arena - Insurance Building / Contents	0.00	18961.55	18962	0.45	0.00
1-4-7200-7500	Arena - Supplies Office	0.00	0.00	100	100.00	100.00
1-4-7200-7520	Arena - Supplies Operations	0.00	2098.40	4000	1901.60	47.54

Budget Variance Report

Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????



Budget Type : BUDGET VALUES

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-4-7200-7520	Arena - Supplies Operations	0.00	2098.40	4000	1901.60	47.54
1-4-7200-7570	Supplies P/R - RECREATION CENTRE	0.00	0.00	100	100.00	100.00
1-4-7200-7580	Arena - Supplies Postage	0.00	0.00	25	25.00	100.00
1-4-7200-7620	Arena - Supplies Health & Safety	0.00	0.00	400	400.00	100.00
1-4-7200-7630	Arena - Supplies Others	0.00	1828.60	1500	-328.60	-21.91
1-4-7200-7760	Arena - Buying Equipment	0.00	3839.24	6000	2160.76	36.01
1-4-7200-7800	Arena - Phone General	0.00	298.95	450	151.05	33.57
1-4-7200-7840	Phone Internet - RECREATION CENTRE	0.00	0.00	500	500.00	100.00
1-4-7200-7900	Arena - Maintenance Contract Elevator	0.00	4056.73	8000	3943.27	49.29
1-4-7200-7950	Arena - Maintenance Outside Force	0.00	33985.13	45000	11014.87	24.48
1-4-7200-8030	Arena - Misc. Service Hydro	0.00	3711.71	7000	3288.29	46.98
1-4-7200-8040	Arena - Misc. Service Water/Sewer	0.00	1450.26	2952	1501.74	50.87
1-4-7200-8130	Arena - Misc. Service Others	0.00	898.54	2500	1601.46	64.06
1-4-7200-8210	Arena - Rentals Equipments	0.00	0.00	350	350.00	100.00
1-4-7200-8420	Arena - Misc. Others	0.00	0.00	20000	20000.00	100.00
RECREATION CENTRE Revenue			-27153.76	-33200	-6046.24	18.21
RECREATION CENTRE Expense			88464.19	118639	30174.81	25.43
Total RECREATION CENTRE		0.00	61310.43	85439	24128.57	28.24
7250 RECREATION DEPARTMENT						
1-3-7250-5980	Rec. Dept - Misc. Res. to Rev.	0.00	-5400.00	-5400	0.00	0.00
1-4-7250-7010	Rec. Dept - Travelling Training/Develop.	0.00	180.00	3000	2820.00	94.00
1-4-7250-7020	Rec. Dept - Subscription Association	0.00	0.00	150	150.00	100.00
1-4-7250-7200	Rec. Dept - Payroll Salaries	0.00	10005.70	0	-10005.70	0.00
1-4-7250-7220	Rec. Dept - Benefits C.P.P.	0.00	2563.32	3463	899.68	25.98
1-4-7250-7230	Rec. Dept - Benefits E.I.	0.00	1033.70	1417	383.30	27.05
1-4-7250-7240	Rec. Dept - Benefits E.H.T.	0.00	889.93	1205	315.07	26.15
1-4-7250-7250	Rec. Dept - Benefits WSIB General	0.00	443.86	1906	1462.14	76.71
1-4-7250-7270	Rec. Dept - Benefits Pension Plan	0.00	4107.42	5553	1445.58	26.03
1-4-7250-7300	Rec. Dept - Empl. Contract Medical Plan	0.00	2107.00	5439	3332.00	61.26
1-4-7250-7310	Rec. Dept - Employee Contract Visioncare	0.00	0.00	500	500.00	100.00
1-4-7250-7330	Rec. Dept - Employee Contract Footwear	0.00	0.00	300	300.00	100.00
1-4-7250-7410	Rec. Dept - Insurance Liability	0.00	5857.50	5858	0.50	0.01
1-4-7250-7520	Rec. Dept - Supplies Operations	0.00	283.86	1000	716.14	71.61
1-4-7250-7620	Rec. Dept - Supplies Health & Safety	0.00	0.00	50	50.00	100.00
1-4-7250-7760	Buying Equipment - RECREATION DEPARTMENT	0.00	0.00	800	800.00	100.00
1-4-7250-7880	Phone Cellular - RECREATION DEPARTMENT	0.00	255.00	340	85.00	25.00
1-4-7250-7950	Rec. Dept - Maintenance Outside Force	0.00	52.50	100	47.50	47.50
RECREATION DEPARTMENT Revenue			-5400.00	-5400	0.00	0.00
RECREATION DEPARTMENT Expense			27779.79	31081	3301.21	10.62
Total RECREATION DEPARTMENT		0.00	22379.79	25681	3301.21	12.85
7300 ZAMBONI						
1-3-7300-5980	Zamboni - Misc. Reserves to Revenues	0.00	-3000.00	-3000	0.00	0.00
1-4-7300-7400	Insurance Building / Contents - REC. CTR	0.00	338.74	339	0.26	0.08

Budget Variance Report



Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Budget Type : BUDGET VALUES

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-4-7300-7400	Insurance Building / Contents - REC. CTR	0.00	338.74	339	0.26	0.08
1-4-7300-7520	Zamboni - Supplies Operations	0.00	0.00	500	500.00	100.00
1-4-7300-7580	Supplies Postage - REC. CTR. / ZAMBONIE	0.00	0.00	30	30.00	100.00
1-4-7300-7610	Zamboni - Supplies Gas/Diesel	0.00	356.63	1000	643.37	64.34
1-4-7300-7760	Buying Equipment - REC. CTR. / ZAMBONIE	0.00	0.00	1000	1000.00	100.00
1-4-7300-7950	Zamboni - Maintenance Outside Force	0.00	0.00	3000	3000.00	100.00
1-4-7300-8130	Zamboni - Misc. Service Others	0.00	686.88	1000	313.12	31.31
1-4-7300-8320	Zamboni - Zambonie Provision Reserve	0.00	2500.00	2500	0.00	0.00
REC. CTR. / ZAMBONIE Revenue			-3000.00	-3000	0.00	0.00
REC. CTR. / ZAMBONIE Expense			3882.25	9369	5486.75	58.56
Total REC. CTR. / ZAMBONIE		0.00	882.25	6369	5486.75	86.15
7400 PARKS & PLAYGROUNDS						
1-4-7400-7010	Travelling Training/Development - PARKS	0.00	45.27	0	-45.27	0.00
1-4-7400-7200	Parks - Payroll Salaries	0.00	4886.53	0	-4886.53	0.00
1-4-7400-7400	Insurance Building / Contents - PARKS &	0.00	151.44	151	-0.44	-0.29
1-4-7400-7510	Supplies Printing - PARKS & PLAYGROUNDS	0.00	35.61	0	-35.61	0.00
1-4-7400-7520	Parks - Supplies Operations	0.00	1481.58	2000	518.42	25.92
1-4-7400-7610	Parks - Supplies Gas/Diesel	0.00	344.66	300	-44.66	-14.89
1-4-7400-7760	Parks - Buying Equipment	0.00	570.85	2000	1429.15	71.46
1-4-7400-8130	Parks - Misc. Service Others	0.00	4779.54	5000	220.46	4.41
1-4-7400-8500	Parks - Capital Project Mics.	0.00	9508.40	0	-9508.40	0.00
PARKS & PLAYGROUNDS Revenue			0.00	0	0.00	0.00
PARKS & PLAYGROUNDS Expense			21803.88	9451	-12352.88	-130.70
Total PARKS & PLAYGROUNDS		0.00	21803.88	9451	-12352.88	-130.70
7450 FOUR SEASON MULTI-USE TRAIL						
1-4-7450-7200	Multi Trail - Payroll Salaries	0.00	8598.31	0	-8598.31	0.00
1-4-7450-7520	Multi Trail - Supplies Operations	0.00	1362.97	2000	637.03	31.85
1-4-7450-7630	Multi Trail - Supplies Others	0.00	1815.91	3000	1184.09	39.47
1-4-7450-7950	Maintenance Outside Force - FOUR SEASON	0.00	999.21	1000	0.79	0.08
1-4-7450-8030	Misc. Service Hydro - FOUR SEASON MULTI-	0.00	264.77	600	335.23	55.87
1-4-7450-8210	Multi Trail - Rentals Equipments	0.00	3262.50	5000	1737.50	34.75
FOUR SEASON MULTI-USE TRAIL Revenue			0.00	0	0.00	0.00
FOUR SEASON MULTI-USE TRAIL Expense			16303.67	11600	-4703.67	-40.55
Total FOUR SEASON MULTI-USE TRAIL		0.00	16303.67	11600	-4703.67	-40.55
7500 RECREATION / BEACH						
1-4-7500-7200	Beach - Payroll Salaries	0.00	357.39	0	-357.39	0.00
1-4-7500-7520	Beach - Supplies Operations	0.00	73.63	500	426.37	85.27
1-4-7500-8210	Beach - Rentals Equipments	0.00	1330.98	10000	8669.02	86.69
1-4-7500-8220	Beach - Rentals Lease of Land	0.00	308.48	308	-0.48	-0.16
RECREATION / BEACH Revenue			0.00	0	0.00	0.00
RECREATION / BEACH Expense			2070.48	10808	8737.52	80.84
Total RECREATION / BEACH		0.00	2070.48	10808	8737.52	80.84

Budget Variance Report



Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Budget Type : BUDGET VALUES

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
Total RECREATION / BEACH		0.00	2070.48	10808	8737.52	80.84
7510 CAMPGROUND						
1-3-7510-5040	Campground - Misc. Rental	0.00	-16814.95	-15000	1814.95	-12.10
1-3-7510-5980	Campground - Misc. Res. to Revenue	0.00	-2000.00	-2000	0.00	0.00
1-4-7510-7200	Camping Site - Payroll Salaries	0.00	442.96	0	-442.96	0.00
1-4-7510-7520	Camping Site - Supplies Operation	0.00	0.00	2000	2000.00	100.00
1-4-7510-8030	Camping Site = Misc. Service Hydro	0.00	1586.72	3000	1413.28	47.11
1-4-7510-8040	Camping Site - Misc. Service Water/Sewer	0.00	50.00	500	450.00	90.00
Camping Site Revenue			-18814.95	-17000	1814.95	-10.68
Camping Site Expense			2079.68	5500	3420.32	62.19
Total Camping Site		0.00	-16735.27	-11500	5235.27	-45.52
7550 STRONGMAN PARK						
1-4-7550-7200	Strongman Park - Payroll Salaries	0.00	158.20	0	-158.20	0.00
1-4-7550-7520	Strongman Park - Supplies Operations	0.00	27.36	0	-27.36	0.00
1-4-7550-8130	Strongman Park - Misc. Service Others	0.00	856.02	856	-0.02	0.00
STRONGMAN PARK Revenue			0.00	0	0.00	0.00
STRONGMAN PARK Expense			1041.58	856	-185.58	-21.68
Total STRONGMAN PARK		0.00	1041.58	856	-185.58	-21.68
7600 VEHICLE / REC.TRUCK						
1-4-7600-7200	Rec. Truck - Payroll Salaries	0.00	15.82	0	-15.82	0.00
1-4-7600-7410	Insurance Liability - VEHICLE / REC.TRUC	0.00	67.36	67	-0.36	-0.54
1-4-7600-7420	Rec. Truck - Insurance Vehicules	0.00	1148.84	1149	0.16	0.01
1-4-7600-7610	Rec. Truck - Supplies Gas/Diesel	0.00	934.94	1800	865.06	48.06
1-4-7600-7950	Rec. Truck - Maintenance Outside Force	0.00	95.30	500	404.70	80.94
VEHICLE / REC.TRUCK Revenue			0.00	0	0.00	0.00
VEHICLE / REC.TRUCK Expense			2262.26	3516	1253.74	35.66
Total VEHICLE / REC.TRUCK		0.00	2262.26	3516	1253.74	35.66
7650 KUBOTA RTV						
1-3-7650-5510	KUBOTA RTV- RENTAL EQUIPMENT	0.00	0.00	-600	-600.00	100.00
1-4-7650-7200	KUBOTA RTV - Payroll Salaries	0.00	79.10	0	-79.10	0.00
1-4-7650-7400	Insurance Building / Contents - VEHICLE	0.00	90.61	91	0.39	0.43
1-4-7650-7410	Insurance Liability - VEHICLE / REC. TRA	0.00	67.37	67	-0.37	-0.55
1-4-7650-7420	KUBOTA RTV - Insurance Vehicules	0.00	576.67	577	0.33	0.06
1-4-7650-7520	KUBOTA RTV - Supplies Operations	0.00	330.52	200	-130.52	-65.26
1-4-7650-7610	Kubota RTV - Supplies Gas/Diesel	0.00	387.43	500	112.57	22.51
1-4-7650-7620	Supplies Health & Safety - VEHICLE / REC	0.00	218.77	0	-218.77	0.00
1-4-7650-7630	Supplies Others - VEHICLE / REC. TRACTOR	0.00	38.00	0	-38.00	0.00
1-4-7650-7760	Kubota RTV - Buying Equipment	0.00	0.00	500	500.00	100.00
1-4-7650-7950	Kubota RTV - Maintenance Outside Force	0.00	0.00	1000	1000.00	100.00

Budget Variance Report



Fiscal Year : 2025 Period : 12
 Account Code : 1-3-????-???? To 1-4-????-????

Budget Type : BUDGET VALUES

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
KUBOTA RTV / RECREATION DEPT. Revenue			0.00	-600	-600.00	100.00
KUBOTA RTV / RECREATION DEPT. Expense			1788.47	2935	1146.53	39.06
Total KUBOTA RTV / RECREATION DEPT.		0.00	1788.47	2335	546.53	23.41
7700 JOHN DEER TRACTOR						
1-3-7700-5510	John Deer Tractor - Rental Equipment	0.00	0.00	-600	-600.00	100.00
1-4-7700-7200	John Deer Tractor - Payroll Salaries	0.00	63.28	0	-63.28	0.00
1-4-7700-7400	Insurance Building / Contents - VEHICLE	0.00	28.96	29	0.04	0.14
1-4-7700-7520	John Deer Tractor - Supplies Operations	0.00	179.90	500	320.10	64.02
1-4-7700-7610	John Deer Tractor - Supplies Gas/Diesel	0.00	313.48	500	186.52	37.30
1-4-7700-7950	John Deer Tractor - Maintenance Outside	0.00	0.00	2000	2000.00	100.00
JOHN DEER LAWN TRACTOR Revenue			0.00	-600	-600.00	100.00
JOHN DEER LAWN TRACTOR Expense			585.62	3029	2443.38	80.67
Total JOHN DEER LAWN TRACTOR		0.00	585.62	2429	1843.38	75.89
7725 KUBOTA LAWN TRACTOR						
1-4-7725-7200	KUBOTA LAWN TRACTOR - Payroll Salaries	0.00	79.10	0	-79.10	0.00
1-4-7725-7400	Kubota Lawn Tractor - Insurance	0.00	140.85	141	0.15	0.11
1-4-7725-7520	KUBOTA LAWN TRACTO - Supplies Operations	0.00	234.99	200	-34.99	-17.50
1-4-7725-7610	KUBOTA LAWN TRACTOR - Supplies Gas/Diese	0.00	210.44	500	289.56	57.91
1-4-7725-7760	KUBOTA LAWN TRACTOR - Buying Equipment	0.00	0.00	500	500.00	100.00
1-4-7725-7950	KUBOTA LAWN TRACTOR - MAINT. OUTSIDE FOR	0.00	0.00	1000	1000.00	100.00
KUBOTA LAWN TRACTOR Revenue			0.00	0	0.00	0.00
KUBOTA LAWN TRACTOR Expense			665.38	2341	1675.62	71.58
Total KUBOTA LAWN TRACTOR		0.00	665.38	2341	1675.62	71.58
7800 VARIOUS BOARDS / REC.COMMITTEE						
1-3-7800-5040	Rec.Com. - Misc. Other	0.00	-300.00	-500	-200.00	40.00
1-4-7800-8630	Rec.Com. - Boards Misc. Expenses	0.00	950.00	500	-450.00	-90.00
VARIOUS BOARDS / REC.COMMITTEE Revenue			-300.00	-500	-200.00	40.00
VARIOUS BOARDS / REC.COMMITTEE Expense			950.00	500	-450.00	-90.00
Total VARIOUS BOARDS / REC.COMMITTEE		0.00	650.00	0	-650.00	0.00
7900 STRONGMAN CHALLENGE						
1-3-7900-5030	Strongman - Funding - Donations	0.00	-20550.00	0	20550.00	0.00
1-3-7900-5040	Strongman - Misc. Other	0.00	-11699.05	0	11699.05	0.00
1-3-7900-5980	Strongman - Misc. Reserves to Revenues	0.00	0.00	-500	-500.00	100.00
1-4-7900-8630	Strongman - Boards Misc. Expenses	0.00	37036.73	500	-36536.73	-7307.35
STRONGMAN CHALLENGE Revenue			-32249.05	-500	31749.05	-6349.81
STRONGMAN CHALLENGE Expense			37036.73	500	-36536.73	-7307.35
Total STRONGMAN CHALLENGE		0.00	4787.68	0	-4787.68	0.00
8000 PLANNING / ZONING						
1-3-8000-5980	Planning/Zoning - Misc. Reserves to Rev.	0.00	-43200.00	-43200	0.00	0.00

Budget Variance Report



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Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
1-3-8000-5980	Planning/Zoning - Misc. Reserves to Rev.	0.00	-43200.00	-43200	0.00	0.00
1-4-8000-7520	Planning/Zoning - Supplies Operations	0.00	2421.89	3800	1378.11	36.27
1-4-8000-8120	Planning/Zoning - Misc.Service Prof.Adv.	0.00	2698.50	50000	47301.50	94.60
PLANNING / ZONING Revenue			-43200.00	-43200	0.00	0.00
PLANNING / ZONING Expense			5120.39	53800	48679.61	90.48
Total PLANNING / ZONING		0.00	-38079.61	10600	48679.61	459.24
8100 ECONOMIC DEVELOPMENT						
1-3-8100-5020	CDEC - Funding - Others	0.00	0.00	-10000	-10000.00	100.00
1-3-8100-5040	CDEC - Misc. Other	0.00	0.00	-146912	-146912.00	100.00
1-3-8100-5980	CDEC - Misc. Reserves to Revenues	0.00	-54050.00	-54050	0.00	0.00
1-4-8100-7010	Economic Dev. - Travel Training/Devel.	0.00	4836.17	10000	5163.83	51.64
1-4-8100-7020	Economic Dev. - Subscription Association	0.00	1140.27	1350	209.73	15.54
1-4-8100-7200	CDEC - Payroll Salaries	0.00	62286.40	0	-62286.40	0.00
1-4-8100-7220	CDEC - Benefits C.P.P.	0.00	3597.48	4430	832.52	18.79
1-4-8100-7230	CDEC - Benefits E.I.	0.00	1428.77	1509	80.23	5.32
1-4-8100-7240	CDEC - Benefits E.H.T.	0.00	1228.83	1663	434.17	26.11
1-4-8100-7250	CDEC - Benefits WSIB General	0.00	612.99	2635	2022.01	76.74
1-4-8100-7270	Benefits Pension Plan - ECONOMIC DEVELOP	0.00	6283.13	6417	133.87	2.09
1-4-8100-7300	Employee Contract Medical Plan - ECONOMIC	0.00	3365.97	8732	5366.03	61.45
1-4-8100-7310	Employee Contract Visioncare - ECONOMIC	0.00	0.00	1000	1000.00	100.00
1-4-8100-7520	Supplies Operations - ECONOMIC DEVELOPME	0.00	661.87	500	-161.87	-32.37
1-4-8100-7570	CDEC - Supplies P/R	0.00	0.00	500	500.00	100.00
1-4-8100-7580	CDEC - Supplies Postage	0.00	0.00	100	100.00	100.00
1-4-8100-7720	CDEC - Advertizing Others	0.00	2125.43	5800	3674.57	63.35
1-4-8100-7740	Buying Equipment CPU/Upgrade - ECONOMIC	0.00	190.27	1000	809.73	80.97
1-4-8100-7800	Phone General - ECONOMIC DEVELOPMENT	0.00	171.72	300	128.28	42.76
1-4-8100-7880	Phone Cellular - ECONOMIC DEVELOPMENT	0.00	435.00	580	145.00	25.00
1-4-8100-7920	Maintenance Contract CPU - ECONOMIC DEVE	0.00	0.00	80	80.00	100.00
1-4-8100-8120	CDEC - Misc.Service Prof. Advice	0.00	0.00	10000	10000.00	100.00
1-4-8100-8450	Economic Dev. - Food Waste Program	0.00	9975.00	10000	25.00	0.25
1-4-8100-8460	Economic Dev. -Website	0.00	0.00	20000	20000.00	100.00
1-4-8100-8480	Economic Dev. - Housing & Demands Asses.	0.00	12153.71	13000	846.29	6.51
ECONOMIC DEVELOPMENT Revenue			-54050.00	-210962	-156912.00	74.38
ECONOMIC DEVELOPMENT Expense			110493.01	99596	-10897.01	-10.94
Total ECONOMIC DEVELOPMENT		0.00	56443.01	-111366	-167809.01	150.68
Report Total		0.00	-2070397.70	18000	2088397.70	11602.21

The Corporation of the Township of Dubreuilville: Monthly Arrears

Printed on 2025-10-01

#	Account Status	Customer Service Address	Services	Interest	Balance
			966.84	0.00	966.84
			323.41	0.00	323.41
			483.42	0.00	483.42
			549.14	0.00	549.14
			483.42	0.00	483.42
			33.42	0.00	33.42
			383.42	0.00	383.42
			483.42	0.00	483.42
			183.42	0.00	183.42
			969.69	72.93	1,042.62
			50.00	0.00	50.00
			483.42	0.00	483.42
			483.42	0.00	483.42
			428.42	0.00	428.42
			399.94	0.00	399.94
			483.42	0.00	483.42
			483.42	0.00	483.42
			433.42	0.00	433.42
			34.94	0.00	34.94
			50.00	0.00	50.00
			483.42	0.00	483.42
			49.50	0.00	49.50
			50.00	0.00	50.00

#	Account Status	Customer Service Address	Services	Interest	Balance
			483.42	0.00	483.42
			612.42	12.90	625.32
			483.42	0.00	483.42
			483.42	0.00	483.42
			483.42	0.00	483.42
			483.42	0.00	483.42
			229.21	0.00	229.21
			449.94	0.00	449.94
TOTAL			12,481.59	85.83	12,567.42

They will receive a registered letter this week informing them of the outstanding payment. They will have until the end of October to settle the account. If the payment is not received by that date, a notice will be put at their residence at the beginning of the following week, providing until Friday to make the payment. Failure to do so will result in the discontinuation of their service.

CIPEG Funding Total Amounts Since Inception

Updated October 7, 2025

		Total project value	Grants							Total amount per year	
			Facade	Accessibility	Landscaping	Architectural /Engineering	Permit Fee Rebate	Tax Increment	Environmental Site Study or Site Property		Demolition Permit & Tipping Fees
2022											
7 projects	2022 Total Project Value	\$ 53,741.37									
7 projects completed	Used Grant Funds		\$ 8,000.00	\$ 1,788.90	\$ -	\$ -	\$ -		\$ -	\$ 300.00	10088.90
2023											
17 projects (including 1 cancelled and 1 incomplete)	2023 Total Project Value	\$ 123,527.09									
15 projects completed	Used Grant Funds		\$ 50,763.22	\$ 3,913.63	\$ 2,444.40	\$ -	\$ 3,000.00		\$ -		60121.25
2024											
46 projects (including 3 cancelled)	2024 Total Project Value	\$ 856,342.14									
43 projects completed	Used Grant Funds		17,282.68	\$ -	\$ 4,811.92	\$ -	\$ 5,070.00	\$ 31,681.32	\$ -	\$ 255.00	59100.92
2025											
32 projects (including 9 incomplete)	2025 Total Project Value	\$ 179,709.66									
23 projects completed	Used Grant Funds		35,873.38	\$ -	\$ 11,928.17	\$ -	\$ -	\$ -	\$ -	\$ 1,860.00	49661.55
102 projects since inception	Total Project Value since inception	\$ 1,213,320.26									Total amount since inception
88 projects completed since inception	Used Grants Funds Totals		\$ 111,919.28	\$ 5,702.53	\$ 19,184.49	\$ -	\$ 8,070.00	\$ 31,681.32	\$ -	\$ 2,415.00	\$ 178,972.62

COUNCIL RESOLUTION



Moved By: _____
Seconded By: _____

Helene
Julita

DATE: **October 8, 2025**
Resolution No. 25-215

Whereas that By-Law No. 2025-40, being a By-law to confirm the proceedings of the Council of the Corporation of the Township of Dubreuilville at its regular meeting held on October 8, 2025, be adopted as presented.

✓

_____	_____	_____
Carried	Defeated	Deferred

RECORDED VOTE:	YES	NO
Councillor H�el�ene Perth	_____	_____
Councillor Krystel L�evesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Jr. Valli�eres	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:



By-Law No. 2025-40

Being a By-law to confirm the proceedings of the Council of the Corporation of the Township of Dubreuilville at its regular meeting held on October 8, 2025.

WHEREAS Section 9 of the Municipal Act, 2001, S.O. 2001, Chapter 25, provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act; and

WHEREAS Section 5(1) of the Municipal Act, 2001, S.O. 2001, Chapter 25, provides that the powers of a municipal corporation are to be exercised by its Council; and

WHEREAS Section 5(3) of the said Municipal Act provides that the powers of every Council are to be exercised by by-law; and

WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Township of Dubreuilville at the October 8, 2025, meeting be confirmed and adopted through a confirmatory by-law;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Township of Dubreuilville enacts the following as a By-Law:

1. The actions of the Council of the Corporation of the Township of Dubreuilville in respect of each recommendation and in respect of each motion and resolution passed, and other action taken by Council at the October 8, 2025, meeting is hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this By-Law.
2. That where no individual by-law has been or is passed with respect to the taking of any action authorized in or by the above-mentioned minutes or with respect to the exercise of any powers by the Council in the above-mentioned minutes, then this by-law shall be deemed for all purposes to be the by-law required for approving and authorizing and taking of any action authorized therein or thereby, or required for the exercise of any powers therein by the Council.
3. That the Mayor and the CAO-Clerk of the Corporation of the Township of Dubreuilville are hereby authorized and directed to do all things necessary to give effect to the said action of the Council or to obtain approvals where required and, except where otherwise provided, the Mayor and the CAO-Clerk are hereby directed to execute all documents necessary on behalf of the Corporation of the Township of Dubreuilville and to affix the Corporate Seal thereto.

4. That this By-law shall come into force and take effect upon the passing thereof.

READ a first, second and third time and be finally passed this 8th day of October 2025.

Bywaite
MAYOR

Shelley B. Casey
CAO-CLERK



