



## **By-Law No. 2025-23**

### ***Being a By-law to adopt the estimates of all Sums required and to Levy and Collect Property Taxes for the 2025 Taxation year***

**WHEREAS** the Municipal Act, 2001, S.O. 2001 c.25, as amended (hereinafter referred to as the "*Municipal Act*") and regulations made under that Act require the Council of a local municipality pass a bylaw to levy specified rates on all assessment rateable for local municipal purposes for each taxation year;

**AND WHEREAS** the Council of the Corporation of the Township of Dubreuilville (hereinafter referred to as "*Council*" and "*Corporation*" respectively) has prepared and adopted estimates of all sums required to be raised for its own purposes, including that to be raised from all rateable assessment pursuant to Section 290 of the Municipal Act;

**AND WHEREAS** Council has by By-Law No. 2025-04 provided a levy to be made before the adoption of those estimates;

**AND WHEREAS** all property assessment rolls on which the 2025 taxes are to be levied have been returned pursuant to the provisions of the Assessment Act, R.S.O. 1990, c. A31, as amended (hereinafter referred to as the "*Assessment Act*");

**AND WHEREAS** property classes and property subclasses have been prescribed pursuant to Section 7 and 8 of the Assessment Act;

**AND WHEREAS** Council is required to establish tax ratios pursuant to Section 308 of the Municipal Act for each prescribed property class;

**AND WHEREAS** Council is required to establish the treatment of each property subclass pursuant to Section 313 of the Municipal Act;

**AND WHEREAS** Section 312 of the Municipal Act provides for the establishment of tax rates to be levied for local municipal purposes;

**AND WHEREAS** the taxes for School purposes shall be levied, collected, and administered by the Township in accordance with the Education Act, R.S.O. 1990, c.E.2, Ontario Regulation 400/98 made and most recently revised under that Act;

**AND WHEREAS Part X** of the Municipal Act provides for the issuance of tax bills and the collection and administration of tax amounts;

**NOW THEREFORE** the Council of the Corporation of the Township of Dubreuilville hereby enacts as follows:

1. That the amount to be raised on all property rateable for local municipal purposes is set at \$1,494,028, inclusive of payments in lieu of tax;
2. That the tax ratios for each property class are as follows:
  - a. residential property class: 1.000000;
  - b. new multi-residential property class: 1.000000;
  - c. multi-residential property class: 1.383071;
  - d. commercial property class: 1.570000;
  - e. broad industrial class: 2.217259;
  - f. residual industrial property class: 2.217259;
  - g. large industrial property class: 2.217259;
  - h. pipelines property class: 1.100000;
  - i. farm property class: 0.250000; and
  - j. managed forests property class: 0.250000.
3. That, in accordance with Subsection 313(1.3) of the Municipal Act, no tax rate reductions shall be applied to properties in the Vacant or Excess land Subclasses prescribed under paragraphs 2 or 3 of Subsection 8(1) of the Assessment Act;
4. That the Township shall levy on rateable property the Tax Rates set out in Schedule "A" attached hereto and forming part of this by-law in accordance with the following:
  - a. General municipal tax rates shall be levied on all property rateable for municipal purposes; and
  - b. Provincial education tax rates shall be levied on all property rateable for school purposes.
5. That the final tax levy to be billed under this by-law shall be reduced by the amount raised by the interim tax levy.
6. The final levy to be billed and imposed under this by-law shall be paid in two instalments due on the following dates:
  - a. 50% on August 29, 2025
  - b. 50% on October 31, 2025

7. That in accordance with Section 345 of the Municipal Act, penalty and interest shall be imposed against amounts that become due and remain unpaid as follows:
  - a. For any instalment that comes due, a penalty of one and one-quarter percent (1.25%) of the amount in default on the first day of default being the day immediately after the due date; and
  - b. Any and all taxes and instalments that remain unpaid after the first day of default shall be subject to interest for non-payment, which will be calculated at a rate of one and one-quarter per cent (1.25%) per month and imposed on the first day of each calendar month subsequent to the date of default.
8. The Treasurer of the Corporation (*Treasurer*) is hereby authorized to mail or cause to be mailed the notice of taxes due to the address of the residence or place of business of the person to whom such notice is required to be given.
9. All moneys raised, levied or collected under the authority of this by-law shall be paid in the hands of the Treasurer.
10. The Treasurer is authorized to accept part payment of any taxes due; however, no such payment shall negate or alter the date on which full payment of taxes, or an instalment of taxes becomes due.
11. This bylaw shall come into force and take effect on the date of its passing.

READ a first, second and third time and be finally passed this 23<sup>rd</sup> day of April 2025.

*Bywaite*  
MAYOR

*Shelley B. Casey*  
CAO-CLERK



**Schedule "A" / By-Law 2025-23**

**2025 Municipal General Levy Rates and Levy Estimate and Provincial Education Tax Summary**

**(See 2025 Budget attached)**

Realty Tax Class	RTC RTQ	2025 CVA	Municipal Levy			Education Levy	
			Ratio	Rate	Levy	Rate	Levy
<b><i>Taxable</i></b>							
Residential	RT	32,565,200	1.000000	0.03324624	\$1,082,670	0.00153000	\$49,825
New Multi-Residential	NT	189,000	1.000000	0.03324624	\$6,284	0.00153000	\$289
Multi-Residential	MT	194,000	1.383071	0.04598191	\$8,920	0.00153000	\$297
Commercial	CT	6,214,200	1.570000	0.05219660	\$324,360	0.00880000	\$54,685
	CU	8,900	1.570000	0.05219660	\$465	0.00880000	\$78
	CX	581,900	1.570000	0.05219660	\$30,373	0.00880000	\$5,121
	GT	222,100	1.570000	0.05219660	\$11,593	0.00880000	\$1,954
Industrial	IT	52,300	2.217259	0.07371552	\$3,855	0.00880000	\$460
	IX	71,500	2.217259	0.07371552	\$5,271	0.00880000	\$629
<b>Sub-Total Taxable</b>		<b>40,099,100</b>			<b>\$1,473,791</b>		<b>\$113,338</b>
<b><i>Payment in Lieu</i></b>							
Residential	RP	110,600	1.000000	0.03324624	\$3,677	0.00153000	\$169
Commercial	CF	167,700	1.570000	0.05219660	\$8,753	0.00980000	\$1,643
	CP	80,500	1.570000	0.05219660	\$4,202	0.00880000	\$708
Industrial	IP	46,000	2.217259	0.07371552	\$3,391	0.00880000	\$405
	IR	2,900	2.217259	0.07371552	\$214	0.00880000	\$26
<b>Sub-Total PIL</b>		<b>407,700</b>			<b>\$20,237</b>		<b>\$2,951</b>
<b>Total (Tax + PIL)</b>		<b>40,506,800</b>			<b>\$1,494,028</b>		<b>\$116,289</b>

**Budget 2025 - By-Law 2025-23**

<u>Account Code</u>	<u>2025 Budget</u>
1-3-1000-1000 TAXATION - CX	(1,494,028.00)
1-3-1000-1001 TAXATION - RT	
1-3-1000-1002 TAXATION - MT	
1-3-1000-1003 TAXATION - NT	
1-3-1000-1004 TAXATION - CT	
1-3-1000-1006 TAXATION - IT	
1-3-1000-1007 TAXATION - IX	
1-3-1000-1008 TAXATION - LT	
1-3-1000-1009 TAXATION - LU	
1-3-1000-1015 TAXATION - CU	
1-3-1000-1016 TAXATION - GT	
1-3-1000-1017 TAXATION - PILS IR	
1-3-1000-1020 TAX SUP - PILS	
1-3-1000-1021 TAX SUP - RT	
1-3-1000-1024 TAX SUP CT	
1-3-1000-1025 TAX SUP CX	
1-3-1000-1030 TAXATION - PILS CP	(11,000.00)
1-3-1000-1031 TAXATION - PILS IP	
1-3-1000-1032 TAXATION - PILS RP	
1-3-1000-1040 TAXATION - ROW WT	(4,000.00)
1-3-1000-1050 TAXATION - Interim Billing	
1-3-1000-5830 TAXATION - Interest on Taxes / Penalties	(14,500.00)
<b>Revenue Sub-Total</b>	<b>(1,523,528.00)</b>
<b>Department Total</b>	<b>(1,523,528.00)</b>
1-3-1500-5000 Admin - Funding - Provincial Government	(301,100.00)
1-3-1500-5010 Admin - Funding - Federal Government	
1-3-1500-5020 Admin - Funding - Others	
1-3-1500-5040 Admin - Misc. Other	
1-3-1500-5110 Admin - User Fees Tax Certifi. & Insp.	(2,500.00)
1-3-1500-5120 Admin - User Fees Others	(1,500.00)
1-3-1500-5120 Admin - User Fees Water On/Off Fees	
1-3-1500-5190 Admin - User Fees Gym Commission	
1-3-1500-5210 Admin - User Fees MNR Commission	
1-3-1500-5300 Admin - Licences Lottery	(150.00)
1-3-1500-5520 Admin - Rental Other	(500.00)
1-3-1500-5540 Admin - Marriage	(1,250.00)
1-3-1500-5840 Admin - Interest NSF Charges	
1-3-1500-5850 Admin - Interest Late Payment Invoices	(65,000.00)
1-3-1500-5930 Admin - Misc. Copies & Fax	(500.00)
1-3-1500-5940 Admin - Non Inventory Supplies Sold	
1-3-1500-5950 Admin - Misc. Service Ontario Commission	(17,000.00)
1-3-1500-5970 Admin - Misc Prev. Yr Surplus	
1-3-1500-5980 Admin - Misc. Res. to Revenues	(1,200.00)
1-3-1500-6040 Admin - Misc. Souvenir Shop	(500.00)
1-3-1500-6080 Admin - Misc. Sales MTO Books	(200.00)
<b>Revenue Sub-Total</b>	<b>(391,400.00)</b>
1-4-1500-1005 Cash Short / Over Penny Rounding	
1-4-1500-7010 Admin - Travelling / Training Development	12,000.00
1-4-1500-7020 Admin - Subscription Association	4,000.00
1-4-1500-7030 Admin - Subscription Publication	
1-4-1500-7050 Admin - Subscription Domain Name	
1-4-1500-7070 Admin - Subscription Radio License	
1-4-1500-7200 Admin - Payroll Salaries	930,000.00
1-4-1500-7201 Admin - Working Fund	

<u>Account Code</u>		<b>2025</b>
		<b>Budget</b>
1-4-1500-7220	Admin - Benefits C.P.P.	19,000.00
1-4-1500-7230	Admin - Benefits E.I.	7,000.00
1-4-1500-7240	Admin - Benefits E.H.T.	8,000.00
1-4-1500-7250	Admin - Benefits WSIB General	12,000.00
1-4-1500-7270	Admin - Benefits Pension Plan	40,000.00
1-4-1500-7300	Admin - Employee Contract Medical Plan	51,000.00
1-4-1500-7310	Admin - Employee Contract Visioncare	7,000.00
1-4-1500-7350	Admin - Employee Contract Services	
1-4-1500-7400	Admin - Insurance Building / Contents	461.30
1-4-1500-7410	Admin - Insurance Liability	8,772.63
1-4-1500-7420	Admin - Insurance Vehicles	
1-4-1500-7430	Admin - Insurance Life	
1-4-1500-7500	Admin - Supplies Office	3,500.00
1-4-1500-7510	Admin - Supplies Printing	1,500.00
1-4-1500-7520	Admin - Supplies Operations	2,600.00
1-4-1500-7530	Admin - Supplies Coffee	500.00
1-4-1500-7570	Admin - Supplies P/R	500.00
1-4-1500-7580	Admin - Supplies Postage	3,000.00
1-4-1500-7620	Admin - Supplies Health & Safety	500.00
1-4-1500-7630	Admin - Supplies Others	3,464.42
1-4-1500-7640	Admin - Supplies Wedding Ceremony	1,000.00
1-4-1500-7700	Admin - Advertizing News Paper	
1-4-1500-7710	Admin - Advertizing Television	
1-4-1500-7720	Admin - Advertizing Others	
1-4-1500-7740	Admin - Buying Equipment CPU/Upgrade	36,800.00
1-4-1500-7750	Admin - Buying Equipment CPU Lease	
1-4-1500-7760	Admin - Buying Equipment	4,500.00
1-4-1500-7800	Admin - Phone General	2,500.00
1-4-1500-7820	Admin - Phone Fax	250.00
1-4-1500-7830	Admin - Phone Modem Line	
1-4-1500-7840	Admin - Broadband	75,000.00
1-4-1500-7870	Admin - Phone Conferencing	250.00
1-4-1500-7880	Admin - Phone Cellular	2,300.00
1-4-1500-7890	Admin - Phone Voice Mail	
1-4-1500-7920	Admin - Maintenance Contract CPU	80,000.00
1-4-1500-7930	Admin - Maintenance Contract Copiers	5,200.00
1-4-1500-7950	Admin - Maintenance Outside Force	33,000.00
1-4-1500-8000	Admin - Misc. Service Auditors	31,600.00
1-4-1500-8010	Admin - Misc. Service Courier	
1-4-1500-8020	Admin - Misc. Service Lawyer	20,000.00
1-4-1500-8040	Admin - Misc. Service Water/Sewer	
1-4-1500-8120	Admin - Misc. Service Prof. Advice	5,000.00
1-4-1500-8130	Admin - Misc. Service Others	22,500.00
1-4-1500-8210	Admin - Rentals Equipments	
1-4-1500-8300	Admin - Misc. Deficit Previous Year	
1-4-1500-8310	Admin - Misc. Tax Own Properties	
1-4-1500-8320	Admin - Misc. Provision Reserves	3,000.00
1-4-1500-8325	Admin - Misc. Revenue to Working Fund Reserve	80,897.68
1-4-1500-8340	Admin - Misc. Bank Charges	14,000.00
1-4-1500-8350	Admin - Misc. Capping Tax Cancel	
1-4-1500-8360	Admin - Misc. Vacancy Rebates Tax Cancel	
1-4-1500-8370	Admin - Misc. Tax Default	25,000.00
1-4-1500-8390	Admin - Misc. Tax Cancellations Schools	
1-4-1500-8410	Admin - Misc. Donation	1,000.00
1-4-1500-8410	Admin - Misc. Special Request	
1-4-1500-8420	Admin - Misc. Others	
1-4-1500-8430	Admin - CIPEG Program	77,500.00
1-4-1500-8500	Admin - Capital Project Misc.	

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-4-1500-8700	Admin - Purchases Souvenir Shop	1,500.00
1-4-1500-8720	Admin - Cost of Good Sold	700.00
1-4-1500-8740	Admin - Purchases MTO Books	250.00
1-4-1500-9000	Admin - Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>1,638,546.03</b>
<b>Department Total</b>		<b>1,247,146.03</b>
1-3-1510-5020	Council - Funding - Others	
1-3-1510-5040	Council - Misc. Others	
1-3-1510-5970	Council - Misc. Prev. Yr. Surplus	
1-3-1510-5980	Council - Misc. Reserves to Revenues	(1,000.00)
<b>Revenue Sub-Total</b>		<b>(1,000.00)</b>
1-4-1510-7010	Council - Misc. Service Others	1,000.00
1-4-1510-7200	Council - Payroll Salaries	40,000.00
1-4-1510-7200	Council - Per Diem	
1-4-1510-7220	Council - Benefits C.P.P.	960.00
1-4-1510-7230	Council - Benefits E.I.	700.00
1-4-1510-7240	Council - Benefits E.H.T.	800.00
1-4-1510-7430	Council - Insurance Life	500.00
1-4-1510-7520	Council - Supplies Operations	
1-4-1510-7570	Council - Supplies P/R	3,000.00
1-4-1510-7590	Council - Supplies Elections	
1-4-1510-7720	Council - Advertising Others	
1-4-1510-8010	Council - Misc. Service Courier	
1-4-1510-8130	Council - Misc. Service Others	
1-4-1510-8320	Council - Misc. Provision Reserves	1,000.00
1-4-1510-8410	Council - Donation	1,018.00
1-4-1510-8420	Council - Misc. Other	2,500.00
<b>Expenses Sub-Total</b>		<b>51,478.00</b>
<b>Department Total</b>		<b>50,478.00</b>
1-3-1520-5020	Mayor - Funding - Others	
1-3-1520-5040	Mayor - Misc. Others	
1-3-1520-5970	Mayor - Misc. Previous Yr. Surplus	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-1520-7010	Mayor - Travelling Training/Development	5,000.00
1-4-1520-7010	Mayor - Subscription Association	
1-4-1520-7880	Mayor - Phone Cellular	860.00
1-4-1520-8130	Mayor - Service Others	
1-4-1520-8210	Mayor - Rentals Equipments	
<b>Expenses Sub-Total</b>		<b>5,860.00</b>
<b>Department Total</b>		<b>5,860.00</b>
1-3-1530-5980	Hemphill - Misc. Reserves to Revenues	(300.00)
<b>Revenue Sub-Total</b>		<b>(300.00)</b>
1-4-1530-7010	Hemphill - Travelling Training/Development	300.00
1-4-1530-7880	Hemphill - Phone Cellular	340.00
<b>Expenses Sub-Total</b>		<b>640.00</b>
<b>Department Total</b>		<b>340.00</b>
1-3-1540-5970	Vallières Junior - Misc. Prev. Yr. Surplus	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-1540-7010	Vallières Junior- Travelling Training/Development	300.00

<u>Account Code</u>		<b>2025 Budget</b>
1-4-1540-7880	Vallières Junior- Phone Cellular	340.00
<b>Expenses Sub-Total</b>		<b>640.00</b>
<b>Department Total</b>		<b>640.00</b>
1-3-1550-5970	Lévesque K- Misc. Prev. Yr. Surplus	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-1550-7010	Lévesque K- Travelling Training/Develop.	300.00
1-4-1550-7880	Lévesque K - Phone Cellular	340.00
<b>Expenses Sub-Total</b>		<b>640.00</b>
<b>Department Total</b>		<b>640.00</b>
1-3-1560-5970	Perth H - Misc. Prev. Yr. Surplus	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-1560-7010	Perth H - Travelling Training/Develop.	300.00
1-4-1560-7880	Perth H - Phone Cellular	340.00
<b>Expenses Sub-Total</b>		<b>640.00</b>
<b>Department Total</b>		<b>640.00</b>
1-3-1570-5000	Complexe - Funding - Provincial Government	
1-3-1570-5010	Complexe -Funding - Federal Government	
1-3-1570-5020	Complexe - Funding - Others	
1-3-1570-5040	Complexe - Misc. Others	
1-3-1570-5410	Complexe - Rental Halls	(5,000.00)
1-3-1570-5430	Complexe - Rental Bank Machine	(10,000.00)
1-3-1570-5440	Complexe - Rental Offices	(3,000.00)
1-3-1570-5520	Complexe - Rental Others	(700.00)
1-3-1570-5980	Complexe - Misc. Reserves to Revenues	(10,000.00)
1-3-1570-5990	Complexe - Misc. Capital Fund to Revenues	
1-3-1570-6010	Complexe - Misc. Une. Fund. Res. to Rev.	
<b>Revenue Sub-Total</b>		<b>(28,700.00)</b>
1-4-1570-7090	Complexe - Subscription Permits/Licenses	270.00
1-4-1570-7200	Complexe - Payroll Salaries	
1-4-1570-7220	Complexe - C.P.P.	550.00
1-4-1570-7230	Complexe - E.I.	295.00
1-4-1570-7240	Complexe - E.H.T.	250.00
1-4-1570-7250	Complexe - WSIB General	400.00
1-4-1570-7400	Complexe - Insurance Building / Contents	699.69
1-4-1570-7520	Complexe - Supplies Operations	6,000.00
1-4-1570-7570	Complexe - Suppies P/R	
1-4-1570-7610	Complexe - Supplies Gas/Diesel	
1-4-1570-7620	Complexe - Supplies Health & Safety	500.00
1-4-1570-7630	Complexe - Supplies Others	13,000.00
1-4-1570-7760	Complexe - Buying Equipment	5,000.00
1-4-1570-7900	Complexe - Maintenance Contract Elevator	6,300.00
1-4-1570-7950	Complexe - Maintenance Outside Force	47,000.00
1-4-1570-8030	Complexe - Misc. Service Hydro	19,000.00
1-4-1570-8040	Complexe - Misc. Service Water/Sewer	1,968.00
1-4-1570-8120	Complexe - Misc. Service Professionnal A	
1-4-1570-8130	Complexe - Misc. Service Others	1,000.00
1-4-1570-8160	Complexe - Misc. Service Backhoe with Op	
1-4-1570-8210	Complexe - Rentals Equipments	
1-4-1570-8310	Complexe - Misc. Tax Own Properties	1,500.00
1-4-1570-8420	Complexe - Misc. Others	

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-4-1570-8500	Complexe - Capital Project Misc.	
1-4-1570-9000	Complexe - Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>103,732.69</b>
<b>Department Total</b>		<b>75,032.69</b>
1-3-2000-5020	School Crossing - Funding Others	
1-3-2000-5970	School Crossing - Misc. Prev. Yr. Surplus	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-2000-7010	School Crossing - Travelling Training/Devel.	
1-4-2000-7200	School Crossing - Payroll Salaries	
1-4-2000-7220	School Crossing - Benefits C.P.P.	150.00
1-4-2000-7230	School Crossing - Benefits E.I.	250.00
1-4-2000-7240	School Crossing - Benefits E.H.T.	250.00
1-4-2000-7250	School Crossing - Benefits WSIB General	350.00
1-4-2000-7430	School Crossing - Insurance Life	
1-4-2000-7520	School Crossing - Supplies Operations	
1-4-2000-7580	School Crossing - Supplies Postage	
<b>Expenses Sub-Total</b>		<b>1,000.00</b>
<b>Department Total</b>		<b>1,000.00</b>
1-3-2100-5980	Emergency Awareness - Misc. Prev. Yr. Surplus	(2,000.00)
<b>Revenue Sub-Total</b>		<b>(2,000.00)</b>
1-4-2100-7010	Emergency Aware - Travelling Train./Dev.	2,000.00
1-4-2100-7570	Emergency Aware - Supplies P/R	
1-4-2100-7950	Emergency Aware - Maintenance Outside Force	
<b>Expenses Sub-Total</b>		<b>2,000.00</b>
<b>Department Total</b>		<b>-</b>
1-3-2200-5040	Fire Depart - Misc. Other	
1-3-2200-5050	Fire Depart - Fire Call Reimbursement	
1-3-2200-5060	Fire Depart - Annual Mines Agreement	(20,000.00)
1-3-2200-5100	Fire Depart - User Fees Services	(3,000.00)
1-3-2200-5320	Fire Depart - Permits Fire	(1,000.00)
1-3-2200-5520	Fire Depart - Renting Others	
1-3-2200-5970	Fire Depart - Misc. Prev. Yr. Surplus	
1-3-2200-5980	Fire Depart - Misc. Reserves to Revenues	(30,000.00)
1-3-2200-6050	Fire Depart - Misc. Sales Fire Dept.	
<b>Revenue Sub-Total</b>		<b>(54,000.00)</b>
1-4-2200-7010	Fire Depart - Travelling Training/Dev.	30,000.00
1-4-2200-7020	Fire Depart - Subscription Association	1,000.00
1-4-2200-7030	Fire Depart - Subscription Publication	
1-4-2200-7070	Fire Depart - Subscription Radio License	650.00
1-4-2200-7100	Fire Depart - Subscription Fire Protect	800.00
1-4-2200-7220	Fire Depart - Benefits C.P.P.	450.00
1-4-2200-7230	Fire Depart - Benefits E.I.	200.00
1-4-2200-7240	Fire Depart - Benefits E.H.T.	550.00
1-4-2200-7250	Fire Depart - Benefits WSIB General	6,100.00
1-4-2200-7400	Fire Depart - Insurance Building / Contents	421.50
1-4-2200-7410	Fire Depart - Insurance Liability	103.51
1-4-2200-7430	Fire Depart - Insurance Life	114.17
1-4-2200-7500	Fire Depart - Supplies Office	1,000.00
1-4-2200-7510	Fire Depart - Supplies Printing	

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-4-2200-7520	Fire Depart - Supplies Operations	1,400.00
1-4-2200-7570	Fire Depart - Supplies P/R	1,000.00
1-4-2200-7580	Fire Depart - Supplies Postage	
1-4-2200-7620	Fire Depart - Supplies Health & Safety	500.00
1-4-2200-7710	Fire Depart - Advertizing Television	
1-4-2200-7720	Fire Depart - Advertizing Others	1,500.00
1-4-2200-7740	Fire Depart - Buying Equipment CPU/Upgra	500.00
1-4-2200-7760	Fire Depart - Buying Equipment	60,000.00
1-4-2200-7800	Fire Depart - Phone General	600.00
1-4-2200-7860	Fire Depart - Phone Emergency Line	1,600.00
1-4-2200-7880	Fire Depart - Phone Cellular	
1-4-2200-7890	Fire Depart - Phone Voice Mail	
1-4-2200-7920	Fire Depart - Maintenace Contract CPU	80.00
1-4-2200-7950	Fire Depart - Maintenance Outside Force	
1-4-2200-8010	Fire Depart - Misc. Service Courier	300.00
1-4-2200-8020	Fire Depart - Misc. Service Lawyer	
1-4-2200-8030	Fire Depart - Misc. Service Hydro	
1-4-2200-8060	Fire Depart - Misc. Service Safety Tests	2,200.00
1-4-2200-8110	Fire Depart - Misc. Service Dispatch	2,500.00
1-4-2200-8130	Fire Depart - Misc. Service Others	12,000.00
1-4-2200-8320	Fire Depart - Misc. Provision Reserves	
1-4-2200-8420	Fire Depart - Misc. Others	2,000.00
1-4-2200-8500	Fire Depart - Capital Project Misc.	
1-4-2200-8530	Fire Depart - Capital Fund Payment	
1-4-2200-9000	Fire Depart - Amortization Expenses	
	<b>Expenses Sub-Total</b>	<b>127,569.18</b>
	<b>Department Total</b>	<b>73,569.18</b>
1-3-2210-5980	Fire Chief - Misc. Reserves to Revenues	(1,000.00)
	<b>Revenue Sub-Total</b>	<b>(1,000.00)</b>
1-4-2210-7010	Fire Chief - Travelling Training/Dev.	1,000.00
1-4-2210-7200	Fire Chief - Payroll Salaries	
1-4-2210-7880	Fire Chief - Phone Cellular	740.00
	<b>Expenses Sub-Total</b>	<b>1,740.00</b>
	<b>Department Total</b>	<b>740.00</b>
1-4-2220-7200	Deputy-Chief - Payroll Salaries	
	<b>Expenses Sub-Total</b>	<b>-</b>
	<b>Department Total</b>	<b>-</b>
1-4-2230-7200	Captains - Payroll Salaries	
	<b>Expenses Sub-Total</b>	<b>-</b>
	<b>Department Total</b>	<b>-</b>
1-4-2240-7200	Firemen - Payroll Salaries	
	<b>Expenses Sub-Total</b>	<b>-</b>
	<b>Department Total</b>	<b>-</b>
1-3-2250-5980	Fire Hall - Misc. Reserves to Revenues	(7,000.00)
	<b>Revenue Sub-Total</b>	<b>(7,000.00)</b>
1-4-2250-7200	Fire Hall - Payroll Salaries	

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-4-2250-7400	Fire Hall - Insurance Building / Content	
1-4-2250-7500	Fire Hall - Supplies Office	
1-4-2250-7520	Fire Hall - Supplies Operations	500.00
1-4-2250-7600	Fire Hall - Supplies Fuel/Heat	
1-4-2250-7610	Fire Hall - Supplies Gas/Diesel	250.00
1-4-2250-7620	Fire Hall - Supplies Health & Safety	200.00
1-4-2250-7630	Fire Hall - Supplies Others	
1-4-2250-7720	Fire Hall - Advertizing Others	
1-4-2250-7760	Fire Hall - Buying Equipment	1,500.00
1-4-2250-7950	Fire Hall - Maintenance Outside Force	16,000.00
1-4-2250-8010	Fire Hall - Misc. Service Courier	
1-4-2250-8030	Fire Hall - Misc. Service Hydro	19,000.00
1-4-2250-8160	Fire Hall - Misc. Service Backhoe & Op	
1-4-2250-8210	Fire Hall - Rentals Equipments	
1-4-2250-9000	Fire Hall - Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>37,450.00</b>
<b>Department Total</b>		<b>30,450.00</b>
1-3-2400-5110	C.B.O. - User Fees Tax Certif. & Inspec.	
1-3-2400-5340	C.B.O. - Permits Building	(6,000.00)
1-3-2400-6015	C.B.O. - Misc.Prev.Commitments to Rev.	
<b>Revenue Sub-Total</b>		<b>(6,000.00)</b>
1-4-2400-7070	C.B.O. - Subscription Radio License	
1-4-2400-7500	C.B.O. - Supplies Office	
1-4-2400-7520	C.B.O. - Supplies Operations	
1-4-2400-7710	C.B.O. - Advertizing Television	
1-4-2400-7740	C.B.O. - Buying Equipment CPU/Upgrade	
1-4-2400-7800	C.B.O. - Phone General	
1-4-2400-7890	C.B.O. - Phone Voice Mail	
1-4-2400-8010	C.B.O. - Misc. Service Courier	
1-4-2400-8130	C.B.O. - Misc. Service Others	10,176.01
<b>Expenses Sub-Total</b>		<b>10,176.01</b>
<b>Department Total</b>		<b>4,176.01</b>
1-3-2500-5510	Fire Vehicles - Rental Equipment	
1-3-2500-5970	Fire Vehicles - Prev. Yr. Surplus	
1-3-2500-5980	Fire Vehicles - Misc. Res. To Revenue	(2,000.00)
<b>Revenue Sub-Total</b>		<b>(2,000.00)</b>
1-4-2500-7070	Fire Vehicles - Subscription Radio Lic	
1-4-2500-7200	Fire Vehicles - Payroll	
1-4-2500-7410	Fire Vehicles - Insurance Liability	67.36
1-4-2500-7420	Fire Vehicles - Insurance Vehicles	3,617.06
1-4-2500-7520	Fire Vehicles - Supplies Operations	1,000.00
1-4-2500-7610	Fire Vehicles - Supplies Gas/Diesel	750.00
1-4-2500-7720	Fire Vehicles - Advertizing Others	
1-4-2500-7950	Fire Vehicles - Maintenance Outside Force	1,000.00
1-4-2500-8060	Fire Vehicles - Misc. Service Safety Test	1,100.00
1-4-2500-8130	Fire Vehicles - Misc. Service Others	2,000.00
1-4-2500-8320	Fire Vehicles - Misc. Provision Reserve	10,000.00
1-4-2500-8530	Fire Vehicles - Capital Fund Payment	
1-4-2500-9000	Fire Vehicles - Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>19,534.42</b>
<b>Department Total</b>		<b>17,534.42</b>
1-3-2600-5100	By-Law Enforce - User Fees Services	
1-3-2600-5115	By-Law Enforce - Penalty Notice	(375.00)
1-3-2600-5310	By-Law Enforce - Hens Licenses	(200.00)

<u>Account Code</u>		<b>2025 Budget</b>
1-3-2600-5330	By-Law Enforce - Licences Business	(1,300.00)
1-3-2600-5980	By-Law Enforce - Misc. Reserves to Revenues	(6,400.00)
<b>Revenue Sub-Total</b>		<b>(8,275.00)</b>
1-4-2600-7010	By-Law Enforce - Travelling Training/Dev	6,000.00
1-4-2600-7020	By-Law Enforce - Subscription Association	300.00
1-4-2600-7200	By-Law Enforce - Payroll Salaries	
1-4-2600-7220	By-Law Enforce - Benefits - C.P.P.	4,430.00
1-4-2600-7230	By-Law Enforce - Benefits - E.I.	1,508.00
1-4-2600-7240	By-Law Enforce - Benefits - E.H.T.	1,607.00
1-4-2600-7250	By-Law Enforce - WSIB General	2,546.00
1-4-2600-7270	By-Law Enforce - Pension Plan	8,450.00
1-4-2600-7300	By-Law Enforce - Medical Plan	9,550.00
1-4-2600-7310	By-Law Enforce - Visioncare	1,500.00
1-4-2600-7330	By-Law Enforce - Footwear	200.00
1-4-2600-7500	By-Law Enforce - Office Supplies	300.00
1-4-2600-7520	By-Law Enforce - Supplies Operation	4,000.00
1-4-2600-7570	By-Law Enforce - Supplies P/R	250.00
1-4-2600-7580	By-Law Enforce - Supplies Postage	150.00
1-4-2600-7740	By-Law Enforce - Buying Equipment CPU/Upgrade	2,000.00
1-4-2600-7800	By-Law Enforce - Phone General	250.00
1-4-2600-7880	By-Law Enforce - Phone Cellular	580.00
1-4-2600-7920	By-Law Enforce - Maintenance Contract CPU	90.00
1-4-2600-8020	By-Law Enforce - Misc. Service Lawyer	200.00
1-4-2600-8130	By-Law Enforce - Misc. Service Others	
<b>Expenses Sub-Total</b>		<b>43,911.00</b>
<b>Department Total</b>		<b>35,636.00</b>
1-3-2700-5000	Animal Control - Funding - Prov. Govern.	
1-3-2700-5310	Animal Control - Licences Dog	
<b>Revenue Sub-Total</b>		<b>-</b>
<b>Department Total</b>		<b>-</b>
1-3-2800-5000	Police Station - Funding - Prov. Govern.	
1-3-2800-5020	Police Station - Funding - Others	
1-3-2800-5040	Police Station - Misc. Others	(3,966.33)
<b>Revenue Sub-Total</b>		<b>(3,966.33)</b>
1-4-2800-7200	Police Station - Payroll Salaries	
1-4-2800-7400	Police Station - Insurance Building /Con	550.32
1-4-2800-7410	Police Station - Insurance Liability	136.29
1-4-2800-7520	Police Station - Supplies Operations	
1-4-2800-7950	Police Station - Maintenance Outside For	
1-4-2800-8030	Police Station - Misc. Service Hydro	2,000.00
1-4-2800-8040	Police Station - Misc. Service Water/Se	984.00
1-4-2800-8130	Police Station - Misc. Service Others	134,010.00
<b>Expenses Sub-Total</b>		<b>137,680.61</b>
<b>Department Total</b>		<b>133,714.28</b>
1-3-2900-5000	Health & Safety - Funding Provincial	
1-3-2900-5020	Health & Safety - Funding - Others	
1-3-2900-5970	Health & Safety - Prev. Yr. Surplus	
1-3-2900-5980	Health & Safety - Misc. Reserves to Revenues	(1,400.00)
1-3-2900-6015	Health & Safety - Misc.Prev.Comm. to Rev	
<b>Revenue Sub-Total</b>		<b>(1,400.00)</b>
1-4-2900-7010	Health & Safety - Travelling Train./Dev.	1,400.00
1-4-2900-7200	Health & Safety - Payroll Salaries	

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-4-2900-7250	Health & Safety - Benefits WSIB General	
1-4-2900-7520	Health & Safety - Supplies Operations	300.00
1-4-2900-7570	Health & Safety - Supplies P/R	
1-4-2900-7620	Health & Safety - Supplies	300.00
1-4-2900-7760	Health & Safety - Buying Equipment	500.00
1-4-2900-7950	Health & Safety - Maintenance Outside Force	
1-4-2900-8110	Health & Safety - Misc. Service Dispatch	360.00
1-4-2900-8130	Health & Safety - Misc. Others	3,500.00
1-4-2900-8210	Health & Safety - Rentals Equipments	
1-4-2900-8320	Health & Safety - Misc. Provision Reserves	
<b>Expenses Sub-Total</b>		<b>6,360.00</b>
<b>Department Total</b>		<b>4,960.00</b>
1-3-3000-5510	PW Truck - Rental Equipment	(3,000.00)
1-3-3000-5980	PW TRUCK - Misc. Reserves to Revenues	
<b>Revenue Sub-Total</b>		<b>(3,000.00)</b>
1-4-3000-7010	PW Truck - Travelling Training/Development	
1-4-3000-7200	PW Truck - Payroll Salaries	
1-4-3000-7200	PW Truck - Insurance Liability	67.36
1-4-3000-7420	PW Truck - Insurance Vehicles	1,148.84
1-4-3000-7520	PW Truck - Supplies Operations	500.00
1-4-3000-7610	PW Truck - Supplies Gas/Diesel	2,800.00
1-4-3000-7630	PW Truck - Supplies Others	
1-4-3000-7760	PW Truck - Buying Equipment	2,000.00
1-4-3000-7950	PW Truck - Maintenance Outside Force	2,500.00
1-4-3000-8210	PW Truck - Rental Equipment	
1-4-3000-9000	PW Truck - Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>9,016.20</b>
<b>Department Total</b>		<b>6,016.20</b>
1-3-3050-5010	Student / Projects - Funding - Federal Govern.	(2,408.00)
1-3-3050-5020	Student / Projects - Others	
1-3-3050-5980	Student / Projects - Misc. Reserves to Revenues	
<b>Revenue Sub-Total</b>		<b>(2,408.00)</b>
1-4-3050-7200	Student Projects - Payroll Salaries	
1-4-3050-7220	Student Projects - Benefits C.P.P.	970.00
1-4-3050-7230	Student Projects - Benefits E.I.	535.00
1-4-3050-7240	Student Projects - Benefits E.H.T.	460.00
1-4-3050-7250	Student Projects - Benefits WSIB General	720.00
<b>Expenses Sub-Total</b>		<b>2,685.00</b>
<b>Department Total</b>		<b>277.00</b>
1-3-3100-5040	Grader - Misc. Others	
1-3-3100-5510	Grader - Rental Equipment	(20,000.00)
1-3-3100-5970	Grader - Misc. Prev. Yr. Surplus	
1-3-3100-5980	Grader - Misc. Reserves to Revenues	
<b>Revenue Sub-Total</b>		<b>(20,000.00)</b>
1-4-3100-7010	Grader - Travelling Training/Development	
1-4-3100-7070	Grader - Subscription Radio License	
1-4-3100-7200	Grader - Payroll Salaries	
1-4-3100-7200	Grader - Insurance / Contents	454.42
1-4-3100-7520	Grader - Supplies Operations	1,000.00
1-4-3100-7610	Grader - Supplies Gas/Diesel	5,000.00
1-4-3100-7620	Grader - Health & Safety	
1-4-3100-7760	Grader - Buying Equipment	5,000.00

<u>Account Code</u>		<b>2025 Budget</b>
1-4-3100-7950	Grader - Maintenance Outside Force	5,000.00
1-4-3100-8010	Grader - Misc. Service Courier	
1-4-3100-8150	Grader - Misc. Service Grader Operator	
1-4-3100-8210	Grader - Rentals Equipments	
1-4-3100-8420	Grader - Misc Others	
1-4-3100-8320	Grader - Misc. Provision Reserves	
	<b>Expenses Sub-Total</b>	<b>16,454.42</b>
	<b>Department Total</b>	<b>(3,545.58)</b>
1-3-3150-5510	Kubota Tractor - Rental Equipment	(12,000.00)
1-3-3150-5970	Kubota Tractor - Misc. Prev. Yr. Surplus	
1-3-3150-5980	Kubota Tractor - Misc. Reserves to Revenues	
	<b>Revenue Sub-Total</b>	<b>(12,000.00)</b>
1-4-3150-7010	Kubota Tractor - Travelling Training/Development	2,000.00
1-4-3150-7200	Kubota Tractor - Payroll Salaries	
1-4-3150-7400	Kubota Tractor - Insurance Building / Contents	353.96
1-4-3150-7420	Kubota Tractor - Insurance Vehicle	
1-4-3150-7520	Kubota Tractor- Supplies Operations	500.00
1-4-3150-7610	Kubota Tractor - Supplies Gas/Diesel	2,000.00
1-4-3150-7760	Kubota Tractor - Buying Equipment	5,000.00
1-4-3150-7950	Kubota Tractor - Maintenance Outside Force	3,000.00
1-4-3150-8010	Kubota Tractor - Misc. Service Courier	
1-4-3150-8210	Kubota Tractor - Rentals Equipments	
1-4-3150-9000	Kubota Tractor - Amortization Expenses	
	<b>Revenue Sub-Total</b>	<b>12,853.96</b>
	<b>Department Total</b>	<b>853.96</b>
1-3-3190-5510	New Kubota Excavator - Rental Equipment	(12,000.00)
	<b>Revenue Sub-Total</b>	<b>(12,000.00)</b>
1-4-3190-7010	New Kubota Excavator - Travelling Training/Development	1,000.00
1-4-3190-7200	New Kubota Excavator - Payroll Salaries	
1-4-3190-7400	New Kubota Excavator - Insurance	207.06
1-4-3190-7420	New Kubota Excavator - Insurance Vehicle	
1-4-3190-7520	New Kubota Excavator - Supplies Operations	1,000.00
1-4-3190-7610	New Kubota Excavator - Supplies Gas/Diesel	500.00
1-4-3190-7760	New Kubota Excavator - Buying Equipment	
1-4-3190-7950	New Kubota Excavator - Maintenance Outside Force	1,000.00
1-4-3190-8210	New Kubota Excavator - Rentals Equipments	300.00
	<b>Revenue Sub-Total</b>	<b>4,007.06</b>
	<b>Department Total</b>	<b>4,007.06</b>
1-3-3200-5510	CASE Loader - Rental Equipment	(40,000.00)
	<b>Revenue Sub-Total</b>	<b>(40,000.00)</b>
1-4-3200-7200	CASE Loader - Payroll Salaries	
1-4-3200-7400	CASE Loader - Insurance Building / Contents	668.30
1-4-3200-7520	CASE Loader - Supplies Operations	10,000.00
1-4-3200-7610	CASE Loader - Supplies Gas / Diesel	13,000.00
1-4-3200-7760	CASE Loader - Buying Equipment	24,000.00
1-4-3200-7950	CASE Loader - Maintenance Outside Force	10,000.00
	<b>Revenue Sub-Total</b>	<b>57,668.30</b>
	<b>Department Total</b>	<b>17,668.30</b>
1-3-3250-5100	Public Works - User Fees Services	
1-3-3250-5040	Public Works - Misc. Other	(20,000.00)

<u>Account Code</u>	<u>2025 Budget</u>
<b>Revenue Sub-Total</b>	<b>(20,000.00)</b>
1-4-3250-7010 Public Works - Travelling /Training Dev.	3,500.00
1-4-3250-7020 Public Works - Subscription Association	
1-4-3250-7040 Public Works - Subscription P/R	
1-4-3250-7070 Public Works -Subscription Radio License	
1-4-3250-7200 Public Works - Payroll Salaries	
1-4-3250-7210 Public Works - Payroll In Kind	
1-4-3250-7220 Public Works - Benefits C.P.P.	7,900.00
1-4-3250-7230 Public Works - Benefits E.I.	2,925.00
1-4-3250-7240 Public Works - Benefits E.H.T.	3,650.00
1-4-3250-7250 Public Works - Benefits WSIB General	5,760.00
1-4-3250-7270 Public Works - Benefits Pension Plan	20,150.00
1-4-3250-7300 Public Works - Employee Contract Medical	13,440.00
1-4-3250-7310 Public Works - Employee Contract Visioncare	1,500.00
1-4-3250-7320 Public Works - Employee Contract Dental	
1-4-3250-7330 Public Works - Employee Contract Foot	600.00
1-4-3250-7350 Public Works - Employee Contract Indemnity	
1-4-3250-7400 Public Works - Insurance Building / Cont	
1-4-3250-7410 Public Works - Insurance Liability	684.23
1-4-3250-7500 Public Works - Supplies Office	
1-4-3250-7520 Public Works - Supplies Operations	1,200.00
1-4-3250-7570 Supplies P/R - PUBLIC WORKS	
1-4-3250-7580 Public Works - Supplies Postage	
1-4-3250-7610 Public Works - Supplies Gas/Diesel	
1-4-3250-7620 Public Works - Supplies Health & Safety	300.00
1-4-3250-7630 Public Works - Supplies Others	
1-4-3250-7710 Public Works - Advertizing Television	
1-4-3250-7720 Public Works - Advertizing Others	400.00
1-4-3250-7740 Public Works - Buying Equipment CPU/Upgr	
1-4-3250-7760 Public Works - Buying Equipment	500.00
1-4-3250-7800 Public Works - Phone General	500.00
1-4-3250-7880 Public Works - Cellular Phone	1,120.00
1-4-3250-7890 Public Works - Phone Voice Mail	
1-4-3250-7950 Public Works - Maintenance Outside Force	
1-4-3250-8010 Public Works - Misc. Service Courier	
1-4-3250-8030 Public Works - Misc. Service Hydro	
1-4-3250-8130 Public Works - Misc. Service Others	
1-4-3250-8210 Public Works - Rentals Equipments	
1-4-3250-8420 Public Works - Misc. Others	
<b>Expenses Sub-Total</b>	<b>64,129.23</b>
<b>Department Total</b>	
1-3-3300-5980 Garage - Misc. Reserves to Revenues	
<b>Revenue Sub-Total</b>	<b>-</b>
1-4-3300-7010 Garage - Travelling - Training	200.00
1-4-3300-7070 Garage - Subscription Radio License	
1-4-3300-7200 Garage - Payroll Salaries	
1-4-3300-7400 Garage - Insurance Building / Contents	
1-4-3300-7520 Garage - Supplies Operations	2,500.00
1-4-3300-7600 Garage - Supplies Fuel/Heat	10,000.00
1-4-3300-7610 Garage - Supplies Gas/Diesel	
1-4-3300-7620 Garage - Supplies Health & Safety	
1-4-3300-7760 Garage - Buying Equipment	4,000.00
1-4-3300-7950 Garage - Maintenance Outside Force	10,000.00
1-4-3300-8010 Garage - Misc. Service Courier	
1-4-3300-8030 Garage - Misc. Service Hydro	1,000.00

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-4-3300-8130	Garage - Misc. Service Others	
1-4-3300-8210	Garage - Rentals Equipments	1,600.00
1-4-3300-8310	Garage - Misc. Tax Own Properties	2,400.00
1-4-3300-9000	Garage - Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>31,700.00</b>
<b>Department Total</b>		<b>31,700.00</b>
1-3-3350-5000	Street Lights - Funding - Provincial Government	(7,000.00)
1-3-3350-5020	Street Lights - Funding - Others	
<b>Revenue Subtotal</b>		<b>(7,000.00)</b>
1-4-3350-7200	Street Lights - Payroll Salaries	
1-4-3350-7520	Street Lights - Supplies Operations	20,000.00
1-4-3350-7950	Street Lights - Maintenance Outside Forc	17,000.00
1-4-3350-8030	Street Lights - Misc. Service Hydro	12,000.00
1-4-3350-8210	Street Lights - Rentals Equipments	
1-4-3350-8320	Street Lights - Transfer to reserve	
1-4-3350-8500	Street Lights - Capital Project Mics.	
1-4-3350-9000	Street Lights - Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>49,000.00</b>
<b>Department Total</b>		<b>42,000.00</b>
1-3-3400-5040	Loose Top - Misc. Others	
1-3-3400-5980	Loose Top - Misc. Reserves to Revenues	
<b>Revenue Subtotal</b>		<b>-</b>
1-4-3400-7200	Loose Top - Payroll Salaries	
1-4-3400-7520	Loose Top - Supplies Operations	500.00
1-4-3400-7950	Loose Top - Maint. Outside Force	2,500.00
1-4-3400-8150	Loose Top - Misc. Service Grader Operator	1,000.00
1-4-3400-8210	Loose Top - Rentals Equipments	4,000.00
1-4-3400-9000	Loose Top - Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>8,000.00</b>
<b>Department Total</b>		<b>8,000.00</b>
1-3-3450-5000	Hard Top - Funding - Provincial Govern.	
1-3-3450-5010	Hard Top - Funding - Federal Government	
1-3-3450-5970	Hard Top - Misc. Prev. Yr. Surplus	
1-3-3450-5980	Hard Top - Misc. Reserves to Revenues	(13,100.00)
1-3-3450-5990	Hard Top - Misc. Capital Fund to Revenue	
1-3-3450-6010	Hard Top - Misc. Une. Fund. Res. to Rev.	
<b>Revenue Sub-Total</b>		<b>(13,100.00)</b>
1-4-3450-7200	Hard Top - Payroll Salaries	
1-4-3450-7520	Hard Top - Supplies Operations	1,400.00
1-4-3450-7610	Hard Top - Supplies Gas/Diesel	
1-4-3450-7760	Hard Top - Buying Equipment	2,500.00
1-4-3450-7950	Hard Top - Maintenance Outside Force	13,500.00
1-4-3450-8020	Hard Top - Misc. Service Lawyer	
1-4-3450-8120	Hard Top - Misc. Service Professionnal A	
1-4-3450-8150	Hard Top - Misc. Service Grader Operator	
1-4-3450-8210	Hard Top - Rentals Equipments	5,700.00
1-4-3450-8300	Hard Top - Misc. Deficit Previous Year	
1-4-3450-8320	Hard Top - Misc. Provi. Reserves	
1-4-3450-8410	Hard Top - Misc. Donation	
1-4-3450-8500	Hard Top - Capital Project Mics.	8,267.47

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-4-3450-8530	Hard Top - Capital Fund Payment	
1-4-3450-9000	Hard Top - Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>31,367.47</b>
<b>Department Total</b>		<b>18,267.47</b>
1-3-3500-5100	Winter Control - User Fees Services	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-3500-7010	Winter Control - Travel Training/Dev	
1-4-3500-7200	Winter Control - Payroll Salaries	
1-4-3500-7520	Winter Control - Supplies Operations	
1-4-3500-7610	Winter Control - Supplies Gas/Diesel	
1-4-3500-7630	Winter Control - Supplies Others	
1-4-3500-7950	Winter Control - Maintenance Outside Force	
1-4-3500-8130	Winter Control - Misc. Service Others	5,000.00
1-4-3500-8150	Winter Control - Misc. Service Grader Op	5,000.00
1-4-3500-8160	Winter Control - Misc. Ser. Backhoe & Op	
1-4-3500-8200	Winter Control - Heavy Equipment Oper	
1-4-3500-8210	Winter Control - Rentals Equipments	40,000.00
<b>Expenses Sub-Total</b>		<b>50,000.00</b>
<b>Department Total</b>		<b>50,000.00</b>
1-3-3550-5000	Culverts - Funding - Provincial Gov.	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-3550-7010	Culverts - Travelling / Training / Development	400.00
1-4-3550-7200	Culverts - Payroll Salaries	
1-4-3550-7520	Culverts - Supplies Operations	300.00
1-4-3550-7620	Culverts - Supplies Health & Safety	100.00
1-4-3550-7950	Culverts - Maintenance Outside Force	800.00
1-4-3550-8020	Culverts - Misc. Service Lawyer	
1-4-3550-8120	Culverts - Misc. Service Professional Advice	
1-4-3550-8210	Culverts - Rentals Equipments	500.00
<b>Expenses Sub-Total</b>		<b>2,100.00</b>
<b>Department Total</b>		<b>2,100.00</b>
1-3-4000-5020	Garbage Truck - Funding Others	
1-3-4000-5040	Garbage Truck - Misc. Others	
1-3-4000-5510	Garbage Truck - Rental Equipment	(40,000.00)
1-3-4000-5980	Garbage Truck - Misc. Reser. to Revenues	
<b>Revenue Sub-Total</b>		<b>(40,000.00)</b>
1-4-4000-7010	Garbage Truck - Travelling Training / Development	100.00
1-4-4000-7200	Garbage Truck - Payroll Salaries	
1-4-4000-7410	Garbage Truck - Insurance Liability	67.36
1-4-4000-7420	Garbage Truck - Insurance Vehicles	1,176.52
1-4-4000-7520	Garbage Truck - Supplies Operations	1,000.00
1-4-4000-7610	Garbage Truck - Supplies Gas/Diesel	7,500.00
1-4-4000-7630	Garbage Truck - Supplies Others	450.00
1-4-4000-7760	Garbage Truck - Buying Equipment	2,000.00
1-4-4000-7950	Garbage Truck - Maintenance Outside Forc	10,500.00
1-4-4000-8010	Garbage Truck - Misc. Service Courier	
1-4-4000-8060	Garbage Truck - Misc. Service Safety Tes	
1-4-4000-8130	Garbage Truck - Misc. Service Others	
1-4-4000-8210	Garbage Truck - Rentals Equipments	
1-4-4000-8420	Garbage Truck - Misc. Others	14,400.00
1-4-4000-9000	Garbage Truck - Amortization Expenses	

<u>Account Code</u>	<u>2025 Budget</u>
<b>Expenses Sub-Total</b>	<b>37,193.88</b>
<b>Department Total</b>	<b>(2,806.12)</b>
1-3-4050-5020 Garbage Collection - Fundign Others	
1-3-4050-5030 Garbage Collection - Funding Donation	
1-3-4050-5120 Gargage Collection - User Fees Others	
1-3-4050-5980 Garbage Collection - Misc. Reserves to Revenues	
<b>Revenue Sub-Total</b>	<b>-</b>
1-4-4050-7010 Garbage Collection - Travelling & Training	
1-4-4050-7200 Garbage Collection - Payroll Salaries	
1-4-4050-7520 Garbage Collection - Supplies Operations	200.00
1-4-4050-7570 Garbage Collection - Supplies P/R	
1-4-4050-7580 Garbage Collection - Supplies Postage	
1-4-4050-7760 Garbage Collection - Buying Equipment	
1-4-4050-7950 Garbage Collection - Maintenance Outside Force	
1-4-4050-8010 Garbage Collection - Misc. Service Courier	
1-4-4050-8210 Garbage Collection - Rentals Equipments	35,000.00
<b>Expenses Sub-Total</b>	<b>35,200.00</b>
<b>Department Total</b>	<b>35,200.00</b>
1-3-4090-5000 New Dump Site - Provincial Funding	
New Dump Site - Others	
1-3-4090-5100 New Dump Site - User Fees Services	
1-3-4090-5120 New Dump Site - User Fees Others (Dump Pass)	(692,809.00)
1-3-4090-5970 New Dump Site - Misc. Prev. Yr. Surplus	
1-3-4090-5975 New Dump Site - Misc. Reserves for Closure	(200,000.00)
1-3-4090-5980 New Dump Site - Misc. Reserves to Revenues	
1-3-4090-5985 New Dump Site - Misc. Interest on Built	(100,000.00)
<b>Revenue Sub-Total</b>	<b>(992,809.00)</b>
1-4-4090-7010 New Dump Site - Travelling Training/Development	
1-4-4090-7200 New Dump Site - Payroll Salaries	
1-4-4090-7520 New Dump Site - Supplies Operations	1,000.00
1-4-4090-7570 New Dump Site - Supplies P/R	
1-4-4090-7580 New Dump Site - Supplies Postage	
1-4-4090-7610 New Dump Site - Gas/Diesel	1,000.00
1-4-4090-7630 New Dump Site - Supplies Others	100.00
1-4-4090-7720 New Dump Site - Advertizing Others	
1-4-4090-7760 New Dump Site - Buying Equipment	15,000.00
1-4-4090-7950 New Dump Site - Maintenance Outside Force	20,000.00
1-4-4090-8120 New Dump Site - Misc. Service Professionnal Advi	50,000.00
1-4-4090-8160 New Dump Site - Misc. Service Backhoe with Operat	
1-4-4090-8200 New Dump Site - Heavy Equipment Operator	
1-4-4090-8210 New Dump Site - Rentals Equipments	50,000.00
1-4-4090-8320 New Dump Site - Misc. Provision Reserves	
1-4-4090-8500 New Dump Site - Capital Project Misc.	
1-4-4090-8500 New Dump Site - Capital Project Misc.	
1-4-4090-8520 New Dump Site - Capital Landfill Closure	
1-4-4090-9000 New Dump Site - Amortisation Expenses	
<b>Expenses Sub-Total</b>	<b>137,100.00</b>
<b>Department Total</b>	<b>(855,709.00)</b>
1-3-4100-5000 Dump - Provincial Funding	
1-3-4100-5100 Dump - User Fees Services	
1-3-4100-5120 Dump - User Fees Others (Dump Pass)	
1-3-4100-5970 Dump. Misc. Prev. Yr. Surplus	

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-3-4100-5980	Dump - Misc. Reserves to Revenues	
1-3-4100-6100	Dump - Misc. Tire Stewardship	
<b>Revenue Sub-Total</b>		-
1-4-4100-7010	Dump - Travelling Training/Development	
1-4-4100-7200	Dump - Payroll Salaries	
1-4-4100-7520	Dump - Supplies Operations	
1-4-4100-7570	Dump - Supplies P/R	
1-4-4100-7580	Dump - Supplies Postage	
1-4-4100-7630	Dump - Supplies Others	
1-4-4100-7720	Dump - Advertizing Others	
1-4-4100-7760	Dump - Buying Equipment	
1-4-4100-7950	Dump - Maintenance Outside Force	
1-4-4100-8120	Dump - Misc. Service Professional Advi	50,000.00
1-4-4100-8160	Dump - Misc. Service Backhoe with Operat	
1-4-4100-8200	Dump - Heavy Equipment Operator	
1-4-4100-8210	Dump - Rentals Equipments	
1-4-4100-8320	Dump - Misc. Provision Reserves	
1-4-4100-8500	Dump - Capital Project Misc.	
1-4-4100-8520	Dump - Capital Landfill Closure	2,000.00
1-4-4100-9000	Dump - Amortisation Expenses	
<b>Expenses Sub-Total</b>		52,000.00
<b>Department Total</b>		52,000.00
1-3-4110-5980	Recycling - Reserves to Revenue	
<b>Revenue Sub-Total</b>		-
1-4-4110-7010	Recycling - Travelling Training/Develop	
1-4-4110-7200	Recycling - Payroll Salaries	
1-4-4110-7520	Recycling - Supplies Operations	200.00
1-4-4110-7580	Recycling - Supplies Postage	
1-4-4110-7760	Recycling - Buying Equipment	
1-4-4110-7950	Recycling - Maintenance Outside Force	5,600.00
1-4-4110-8210	Recycling - Rentals Equipments	
1-4-4110-8320	Recycling - Misc. Provision Reserve	
<b>Expenses Sub-Total</b>		5,800.00
<b>Department Total</b>		5,800.00
1-3-4150-5120	Compactor - User Fee Others	
1-3-4150-5510	Compactor - Rental Equipment	(15,000.00)
1-3-4150-5970	Compactor - Misc. Prev. Yr. Surplus	
1-3-4150-5980	Compactor - Misc. Reserves to Revenues	
<b>Revenue Sub-Total</b>		(15,000.00)
1-4-4150-7010	Compactor - Travelling Training/Development	
1-4-4150-7070	Compactor - Subscription Radio License	
1-4-4150-7200	Compactor - Payroll Salaries	
1-4-4150-7400	Compactor - Insurance Building / Contents	401.90
1-4-4150-7520	Compactor - Supplies Operations	1,000.00
1-4-4150-7610	Compactor - Supplies Gas/Diesel	6,000.00
1-4-4150-7620	Compactor - Health & Safety	
1-4-4150-7760	Compactor - Buying Equipment	
1-4-4150-7950	Compactor - Maintenance Outside Force	140,000.00
1-4-4150-8010	Compactor - Misc. Service Courier	
1-4-4150-8150	Compactor - Misc. Service Grader Operator	
1-4-4150-8210	Compactor - Rentals Equipments	7,200.00
1-4-4150-8500	Compactor - Capital Project	

<u>Account Code</u>	<u>2025 Budget</u>
<b>Expenses Sub-Total</b>	<b>154,601.90</b>
<b>Department Total</b>	<b>139,601.90</b>
1-3-4200-5000 Storm Sewer - Provincial Funding	
1-3-4200-5980 Storm Sewer - Misc. Reserves to Revenues	
<b>Revenue Sub-Total</b>	<b>-</b>
1-4-4200-7010 Storm Sewers - Travelling Training/Development	
1-4-4200-7200 Storm Sewers - Payroll Salaries	
1-4-4200-7520 Storm Sewers - Supplies Operations	200.00
1-4-4200-7620 Storm Sewers - Supplies Health & Safety	
1-4-4200-7950 Storm Sewers - Maintenance Outside Force	1,000.00
1-4-4200-8010 Storm Sewers - Misc. Service Courier	
1-4-4200-8120 Storm Sewers - Misc. Service Professionnal Advice - ST	4,000.00
1-4-4200-8160 Storm Sewers - Misc. Serv. Backhoe & Ope	
1-4-4200-8210 Storm Sewers - Rentals Equipments	9,000.00
1-4-4200-8420 Storm Sewers - Misc. Others	
1-4-4200-9000 Storm Sewers - Amortization Expenses	
<b>Expenses Sub-Total</b>	<b>14,200.00</b>
<b>Department Total</b>	<b>14,200.00</b>
1-3-4700-5120 Sky-Jack - User Fee Othes	
1-3-4700-5980 Sky-Jack - Misc. Reserve to Revenues	
<b>Revenue Sub-Total</b>	<b>-</b>
1-4-4700-7520 Skyjack - Supplies Operations	500.00
1-4-4700-7760 Skyjack - Bying Equipment	
<b>Expenses Sub-Total</b>	<b>500.00</b>
<b>Department Total</b>	<b>500.00</b>
1-4-4900-7200 Trailers - Payroll Salaries	
1-4-4900-7400 Trailers - Insurance / Contents	181.19
1-4-4900-7410 Trailers -Insurance Liability	67.35
1-4-4900-7420 Trailers -Insurance Vehicles	209.42
1-4-4900-7520 Trailers - Supplies Operations	500.00
<b>Expenses Sub-Total</b>	<b>957.96</b>
<b>Department Total</b>	<b>957.96</b>
1-3-5000-5040 Cemetery - Misc Others	
1-3-5000-5600 Cemetery - Lots	(480.00)
1-3-5000-5610 Cemetery - Burials / Markings	(1,000.00)
1-3-5000-5620 Cemetery - Perpetural Care	(300.00)
1-3-5000-5630 Cemetery - Bronze Plate	(1,000.00)
1-3-5000-5640 Cemetery - Niche	(500.00)
1-3-5000-5970 Cemetery- Misc. Prev. Yr. Surplus	
1-3-5000-5980 Cemetery - Misc Reserves to Rev.	
<b>Revenue Sub-Total</b>	<b>(3,280.00)</b>
1-4-5000-7010 Cemetery - Travelling Train./Development	
1-4-5000-7200 Cemetery - Payroll Salaries	
1-4-5000-7400 Cemetery - Insurance Building / Contents	200.98
1-4-5000-7410 Cemetery - Insurance Liability	127.87
1-4-5000-7520 Cemetery - Supplies Operations	600.00
1-4-5000-7570 Cemetery - Supplies P/R	
1-4-5000-7610 Cemetery - Gas/Diesel	
1-4-5000-7630 Cemetery - Supplies Others	
1-4-5000-7760 Cemetery - Buying Equipment	
1-4-5000-7920 Cemetery - Maintenance Contract CPU	850.00

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-4-5000-8130	Cemetery - Misc. Service Others	700.00
1-4-5000-8210	Cemetery - Rentals Equipments	1,000.00
1-4-5000-8330	Cemetery - Misc. to Reserve Fund Account	
1-4-5000-9000	Cemetery - Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>3,478.85</b>
<b>Department Total</b>		<b>198.85</b>
1-3-5150-5020	Heliport - Funding - Others	(5,000.00)
1-3-5150-5970	Heliport - Misc. Reserve to Revenue	
<b>Revenue Sub-Total</b>		<b>(5,000.00)</b>
1-4-5150-7200	Heliport - Payroll Salaries	
1-4-5150-7400	Heliport - Insurance Building / Contents	484.11
1-4-5150-7520	Heliport - Supplies Operations	500.00
1-4-5150-7760	Heliport - Buying Equipment	3,000.00
1-4-5150-7950	Heliport - Maint. Outside Force	
1-4-5150-8010	Heliport - Misc. Service Courier	
1-4-5150-8160	Heliport - Misc. Service Backhoe & Opera	
1-4-5150-8210	Heliport - Rentals Equipments	
<b>Expenses Sub-Total</b>		<b>3,984.11</b>
<b>Department Total</b>		<b>(1,015.89)</b>
1-3-6100-5020	A H U - Misc. Board - Others	
1-3-6100-5980	A H U - Misc Reserves to Rev.	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-6100-8600	A H U - Misc. Boards Levies	26,912.00
<b>Expenses Sub-Total</b>		<b>26,912.00</b>
<b>Department Total</b>		<b>26,912.00</b>
1-3-6200-5000	A D S A B - Funding - Provincial Govern.	
1-3-6200-5870	A D S A B - Misc Reserves to Rev.	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-6200-8600	A D S A B - Misc. Boards Levies	166,500.00
<b>Expenses Sub-Total</b>		<b>166,500.00</b>
<b>Department Total</b>		<b>166,500.00</b>
1-3-7200-5000	Arena - Funding - Provincial Government	
1-3-7200-5020	Arena - Funding - Others	
1-3-7200-5120	Arena - User Fees Others	(200.00)
1-3-7200-5410	Arena - Rental Halls	(1,500.00)
1-3-7200-5470	Arena - Rental Ice Surface	(8,000.00)
1-3-7200-5500	Arena - Rental Signs	(1,400.00)
1-3-7200-5520	Arena - Rental Others	
1-3-7200-5530	Arena - Rental Public Skating	(2,100.00)
1-3-7200-5940	Arena - Non Inventory Supplies Sold	
1-3-7200-5970	Arena - Misc. Prev. Yr. Surplus	
1-3-7200-5980	Arena - Misc. Reserve to Revenues	(20,000.00)
1-3-7200-6010	Arena - Misc. Unex. Funding Res. to Rev.	
<b>Revenue Sub-Total</b>		<b>(33,200.00)</b>
1-4-7200-7010	Arena - Travelling Training/Development	300.00
1-4-7200-7090	Arena - Subscription Permits/Licenses	500.00
1-4-7200-7200	Arena - Payroll Salaries	
1-4-7200-7250	Arena - Benefits WSIB General	
1-4-7200-7400	Arena - Insurance Building / Contents	18,961.55

<u>Account Code</u>		<b>2025 Budget</b>
1-4-7200-7500	Arena - Supplies Office	100.00
1-4-7200-7510	Arena - Supplies Printing	
1-4-7200-7520	Arena - Supplies Operations	4,000.00
1-4-7200-7570	Arena - Supplies P/R	100.00
1-4-7200-7580	Arena - Supplies Postage	25.00
1-4-7200-7610	Arena - Supplies Gas/Diesel	
1-4-7200-7620	Arena - Supplies Health & Safety	400.00
1-4-7200-7630	Arena - Supplies Others	1,500.00
1-4-7200-7760	Arena - Buying Equipment	6,000.00
1-4-7200-7800	Arena - Phone General	450.00
1-4-7200-7840	Arena - Phone Internet	500.00
1-4-7200-7900	Arena - Maintenance Contract Elevator	8,000.00
1-4-7200-7950	Arena - Maintenance Outside Force	45,000.00
1-4-7200-8010	Arena - Misc. Service Courier	
1-4-7200-8030	Arena - Misc. Service Hydro	7,000.00
1-4-7200-8040	Arena - Misc. Service Water/Sewer	2,952.00
1-4-7200-8060	Arena - Misc. Service Safety Tests	
1-4-7200-8130	Arena - Misc. Service Others	2,500.00
1-4-7200-8160	Arena - Misc. Service Backhoe with Ope.	
1-4-7200-8210	Arena - Rentals Equipments	350.00
1-4-7200-8320	Arena - Misc. Provison Reserves	
1-4-7200-8420	Arena - Misc. Others	20,000.00
1-4-7200-8500	Arena - Capital Project Mics.	
1-4-7200-9000	Arena - Amortization Expenses	
	<b>Expenses Sub-Total</b>	<b>118,638.55</b>
	<b>Department Total</b>	<b>85,438.55</b>
1-3-7250-5000	Rec. Dept - Funding Government	
1-3-7250-5040	Rec. Dept - Misc. Others	
1-3-7250-5120	Rec. Dept - User Fees Others(Project)	
1-3-7250-5970	Rec. Dept - Misc. Prev. Yr Surplus	
1-3-7250-5980	Rec. Dept - Misc. Reserves to Revenue	(5,400.00)
	<b>Revenue Sub-Total</b>	<b>(5,400.00)</b>
1-4-7250-7010	Rec. Dept - Travelling / Training Develop.	3,000.00
1-4-7250-7020	Rec. Dept - Subscription Association	150.00
1-4-7250-7070	Rec. Dept - Subscription Radio License	
1-4-7250-7200	Rec. Dept - Payroll Salaries	
1-4-7250-7210	Rec. Dept - Payroll In Kind	
1-4-7250-7220	Rec. Dept - Benefits C.P.P.	3,463.00
1-4-7250-7230	Rec. Dept - Benefits E.I.	1,417.00
1-4-7250-7240	Rec. Dept - Benefits E.H.T.	1,205.00
1-4-7250-7250	Rec. Dept - Benefits WSIB General	1,906.00
1-4-7250-7270	Rec. Dept - Benefits Pension Plan	5,553.00
1-4-7250-7300	Rec. Dept - Empl. Contract Medical Plan	5,439.00
1-4-7250-7310	Rec. Dept - Employee Contract Visioncare	500.00
1-4-7250-7320	Rec. Dept - Employee Contract Dental	
1-4-7250-7330	Rec. Dept - Employee Contract Footwear	300.00
1-4-7250-7350	Rec. Dept - Employee Contract Indemnity	
1-4-7250-7410	Rec. Dept - Insurance Liability	5,857.50
1-4-7250-7500	Rec. Dept - Supplies Office	
1-4-7250-7510	Rec. Dept - Supplies Printing	
1-4-7250-7520	Rec. Dept - Supplies Operations	1,000.00
1-4-7250-7570	Rec. Dept - Supplies P/R	
1-4-7250-7580	Rec. Dept - Supplies Postage	
1-4-7250-7610	Rec. Dept - Supplies Gas/Diesel	
1-4-7250-7620	Rec. Dept - Supplies Health & Safety	50.00

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-4-7250-7630	Rec. Dept - Suppliers Others	
1-4-7250-7710	Rec. Dept - Advertizing Television	
1-4-7250-7720	Rec. Dept - Advertizing Others	
1-4-7250-7740	Rec. Dept - Buying Equipment CPU/Upgrade	
1-4-7250-7760	Rec. Dept - Buying Equipment	800.00
1-4-7250-7800	Rec. Dept - Phone General	
1-4-7250-7880	Rec. Dept - Cellular Phone	340.00
1-4-7250-7890	Rec. Dept - Phone Voice Mail	
1-4-7250-7950	Rec. Dept - Maintenance Outside Fo+B11+B1179	100.00
1-4-7250-8210	Rec. Dept - Rentals Equipments	
1-4-7250-8320	Rec. Dept - Misc. Provision Reserves	
1-4-7250-8420	Rec. Dept - Misc. Others	
1-4-7250-8500	Rec. Dept - Capital Project Misc.	
<b>Expenses Sub-Total</b>		<b>31,080.50</b>
<b>Department Total</b>		<b>25,680.50</b>
1-3-7300-5030	Zambonie - Funding - Donation	
1-3-7300-5980	Zambonie - Misc. Reserves to Revenue	(3,000.00)
<b>Revenue Sub-Total</b>		<b>(3,000.00)</b>
1-4-7300-7010	Zamboni - Travel / Training Development	
1-4-7300-7200	Zamboni - Payroll Salaries	
1-4-7300-7400	Zamboni - Insurance Building / Contents	338.74
1-4-7300-7520	Zamboni - Supplies Operations	500.00
1-4-7300-7580	Zamboni - Supplies Postage	30.00
1-4-7300-7610	Zamboni - Supplies Gas/Diesel	1,000.00
1-4-7300-7760	Zamboni - Buying Equipment	1,000.00
1-4-7300-7950	Zamboni - Maintenance Outside Force	3,000.00
1-4-7300-8010	Zamboni - Misc. Service Courier	
1-4-7300-8130	Zamboni - Misc. Service Others	1,000.00
1-4-7300-8320	Zamboni - Zambonie Provision Reserve	2,500.00
<b>Expenses Sub-Total</b>		<b>9,368.74</b>
<b>Department Total</b>		<b>6,368.74</b>
1-3-7350-5900	Vending Machine&Canteen - Misc.Can./Ven.	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-7350-7520	Vending Machine&Canteen - Supplies Ope.	
<b>Expenses Sub-Total</b>		<b>-</b>
<b>Department Total</b>		<b>-</b>
1-3-7400-5020	Parks - Funding Others	
1-3-7400-5040	Parks - Misc. Others	
1-3-7400-5980	Parks - Misc. Reserves to Revenue	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-7400-7200	Parks - Payroll Salaries	
1-4-7400-7400	Parks - Insurance Building / Contents	151.44
1-4-7400-7520	Parks - Supplies Operations	2,000.00
1-4-7400-7610	Parks - Supplies Gas/Diesel	300.00
1-4-7400-7620	Parks - Supplies Health & Safety	
1-4-7400-7630	Parks - Supplies Others	
1-4-7400-7760	Parks - Buying Equipment	2,000.00
1-4-7400-7950	Parks - Maintenance Outside Force	
1-4-7400-8130	Parks - Misc. Service Others	5,000.00
1-4-7400-8210	Parks - Rentals Equipments	

<u>Account Code</u>	<u>2025 Budget</u>
1-4-7400-8500 Parks - Capital Project Misc.	
<b>Expenses Sub-Total</b>	<b>9,451.44</b>
<b>Department Total</b>	<b>9,451.44</b>
1-3-7450-5000 Multi-Trail - Funding - Provential Gov.	
1-3-7450-5020 Multi-Trail - funding Others	
1-3-7450-5030 Multi Trail - Funding - Donations	
1-3-7450-5040 Multi Trail - Misc. Others	
1-3-7450-5980 Multi Trail - Misc. Reserves to Revenue	
<b>Revenue Sub-Total</b>	<b>-</b>
1-4-7450-7200 Multi Trail - Payroll Salaries	
1-4-7450-7500 Multi Trail - Supplies Office	
1-4-7450-7520 Multi Trail - Supplies Operations	2,000.00
1-4-7450-7580 Multi Trail - Supplies Postage	
1-4-7450-7610 Multi Trail - Supplies Gas/Diesel	
1-4-7450-7630 Multi Trail - Supplies Others	3,000.00
1-4-7450-7760 Multi Trail - Buying Equipment	
1-4-7450-7950 Multi Trail - Maintenance Outside Force	1,000.00
1-4-7450-8030 Multi Trail - Hydro	600.00
1-4-7450-8210 Multi Trail - Rentals Equipments	5,000.00
1-4-7450-8320 Multi Trail - Misc. Provision Reserves	
1-4-7450-8500 Multi Trail - Capital Project Misc.	
1-4-7450-9000 Multi Trail - Amortization Expenses	
<b>Expenses Sub-Total</b>	<b>11,600.00</b>
<b>Department Total</b>	<b>11,600.00</b>
1-3-7500-5970 Beach - Misc. Prev. Yr. Surplus	
1-3-7500-5980 Beach - Misc. Reserves to Revenue	
<b>Revenue Sub-Total</b>	<b>-</b>
1-4-7500-7200 Beach - Payroll Salaries	
1-4-7500-7520 Beach - Supplies Operations	500.00
1-4-7500-7610 Beach - Supplies - Gas/Diesel	
1-4-7500-7950 Beach - Outside Force	
1-4-7500-8210 Beach - Rentals Equipments	10,000.00
1-4-7500-8220 Beach - Rentals Lease of Land	308.48
1-4-7500-8320 Beach - Misc. Provision Reserves	
1-4-7500-8500 Beach - Capital Project Misc.	
<b>Expenses Sub-Total</b>	<b>10,808.48</b>
<b>Department Total</b>	<b>10,808.48</b>
1-3-7510-5040 Campground - Misc. Rental	(15,000.00)
1-3-7510-5980 Campground - Misc. Reserves to Revenue	(2,000.00)
<b>Revenue Sub-Total</b>	<b>(17,000.00)</b>
1-4-7510-7200 Campground - Payroll Salaries	
1-4-7510-7520 Campground - Supplies Operations	2,000.00
1-4-7510-8210 Campground - Rentals Equipments	
1-4-7510-7950 Campground - Maintenance Outside Force	
1-4-7510-8030 Campground - Misc. Service Hydro	3,000.00
1-4-7510-8040 Campground - Misc. Service Water/Sewer	500.00
1-4-7510-8320 Campground - Misc. Provision Reserves	
1-4-7510-8420 Campground - Misc. Others	
<b>Expenses Sub-Total</b>	<b>5,500.00</b>
<b>Department Total</b>	<b>(11,500.00)</b>

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-4-7550-7200	Strongman Park - Payroll Salaries	
1-4-7550-7520	Strongman Park - Supplies Operations	
1-4-7550-8130	Strongman Park - Misc. Service Others	856.02
1-4-7550-9000	Strongman Park - Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>856.02</b>
<b>Department Total</b>		<b>856.02</b>
1-3-7600-5000	Rec. Truck - Funding Government	
1-3-7600-5040	Rec. Truck - Other	
1-3-7600-5510	Rec. Truck - Rental Equipment	
1-3-7600-5980	Rec. Truck - Misc. Reserves to Revenue	
<b>Revenue Sub-Total</b>		<b>-</b>
1-4-7600-7200	Rec. Truck - Payroll Salaries	
1-4-7600-7410	Rec. Truck - Insurance Liability	67.36
1-4-7600-7420	Rec. Truck - Insurance Vehicles	1,148.84
1-4-7600-7520	Rec. Truck - Supplies Operations	
1-4-7600-7610	Rec. Truck - Supplies Gas/Diesel	1,800.00
1-4-7600-7630	Rec. Truck - Supplies Others	
1-4-7600-7760	Rec. Truck - Buying Equipment	
1-4-7600-7950	Rec. Truck - Maintenance Outside Force	500.00
1-4-7600-8210	Rec. Truck - Rental Equipments	
1-4-7600-9000	Rec. Truck Amortization Expenses	
<b>Expenses Sub-Total</b>		<b>3,516.20</b>
<b>Department Total</b>		<b>3,516.20</b>
1-3-7650-5000	KUBOTA RTV - Funding - Provincial Government	
1-3-7650-5510	KUBOTA RTV - Rental Equipment	(600.00)
<b>Revenue Sub-Total</b>		<b>(600.00)</b>
1-4-7650-7010	KUBOTA RTV - Travelling Training / Develop	
1-4-7650-7200	KUBOTA RTV - Payroll Salaries	
1-4-7650-7400	KUBOTA RTV - Insurance Building / Contents	90.61
1-4-7650-7410	KUBOTA RTV - Insurance Liability	67.37
1-4-7650-7420	KUBOTA RTV - Insurance Vehicle	576.67
1-4-7650-7520	KUBOTA RTV - Supplies Operations	200.00
1-4-7650-7610	KUBOTA RTV - Supplies Gas/Diesel	500.00
1-4-7650-7760	KUBOTA RTV - Buying Equipment	500.00
1-4-7650-7950	KUBOTA RTV - Maintenance Outside Force	1,000.00
<b>Expenses Sub-Total</b>		<b>2,934.65</b>
<b>Department Total</b>		<b>2,334.65</b>
1-3-7700-5000	John Deer Tractor - Funding - Provincial Government	
1-3-7700-5510	John Deer Tractor- Rental Equipment	(600.00)
1-3-7700-5980	John Deer Tractor - Misc. Reserves to Revenue	
<b>Revenue Subtotal</b>		<b>(600.00)</b>
1-4-7700-7010	John Deer Tractor - Travelling / Training	
1-4-7700-7200	John Deer Tractor- Payroll Salaries	
1-4-7700-7400	John Deer Tractor- Insurance Building / Contens	28.96
1-4-7700-7520	John Deer Tractor- Supplies Operations	500.00
1-4-7700-7610	John Deer Tractor - Supplies Gas/Diesel	500.00
1-4-7700-7760	John Deer Tractor- Buying Equipment	
1-4-7700-7950	John Deer Tractor- Maintenance Outside Force	2,000.00
<b>Expenses Sub-Total</b>		<b>3,028.96</b>
<b>Department Total</b>		<b>2,428.96</b>

<u>Account Code</u>		<u>2025</u> <u>Budget</u>
1-3-7725-5000	Kubota Lawn Tractor - Funding - Provincial Government	
1-3-7725-5510	Kubota Lawn Tractor- Rental Equipment	
1-3-7725-5980	Kubota Lawn Tractor - Misc. Reserves to Revenue	
<b>Revenue Subtotal</b>		<b>-</b>
1-4-7725-7010	Kubota Lawn Tractor - Travelling / Training	
1-4-7725-7200	Kubota Lawn Tractor- Payroll Salaries	
1-4-7725-7400	Kubota Lawn Tractor-Insurance Building / Contents	140.85
1-4-7725-7520	Kubota Lawn Tractor- Supplies Operations	200.00
1-4-7725-7610	Kubota Lawn Tractor - Supplies Gas/Diesel	500.00
1-4-7725-7760	Kubota Lawn Tractor- Buying Equipment	500.00
1-4-7725-7950	Kubota Lawn Tractor- Maintenance Outside Force	1,000.00
<b>Expenses Sub-Total</b>		<b>2,340.85</b>
<b>Department Total</b>		<b>2,340.85</b>
1-3-7800-5020	Rec. Com. - Funding - Others	
1-3-7800-5030	Rec.Com. - Funding - Donations	
1-3-7800-5040	Rec.Com. - Misc. Other	(500.00)
1-3-7800-5980	Rec.Com. - Reserves to Revenue	
<b>Revenue Sub-Total</b>		<b>(500.00)</b>
1-4-7800-7200	Rec.Com. - Payroll Salaries	
1-4-7800-8210	Rec.Com. - Rentals Equipments	
1-4-7800-8320	Rec.Com. - Misc. Provision Reserves	
1-4-7800-8630	Rec.Com. - Boards Misc. Expenses	500.00
<b>Expenses Sub-Total</b>		<b>500.00</b>
<b>Department Total</b>		<b>-</b>
1-3-7900-5000	Strongman - Funding	
1-3-7900-5030	Strongman - Funding - Donations	
1-3-7900-5040	Strongman - Misc. Other	
1-3-7900-5980	Strongman - Misc. Reserves to Revenues	(500.00)
<b>Revenue Sub-Total</b>		<b>(500.00)</b>
1-4-7900-7200	Strongman - Payroll Salaries	
1-4-7900-7200	Strongman - Summer Students Payroll	
1-4-7900-7220	Strongman - C.P.P.	
1-4-7900-7230	Strongman - Benefits E.I.	
1-4-7900-7240	Strongman - Benefits E.H.T.	
1-4-7900-7250	Strongman - Benefits WSIB	
1-4-7900-7420	Strongman - Insurance Tent & Trailer	
1-4-7900-7520	Strongman - Supplies Operation	
1-4-7900-7610	Strongman - Supplies Gas / Diesel	
1-4-7900-7610	Strongman - Supplies Others	
1-4-7900-8210	Strongman - Rentals Equipments	
1-4-7900-8320	Strongman - Misc. Provision Reserves	
1-4-7900-8630	Strongman - Boards Misc. Expenses	500.00
<b>Expenses Sub-Total</b>		<b>500.00</b>
<b>Department Total</b>		<b>-</b>
1-3-8000-5040	Planning/ Zoning - Misc. Others	
1-3-8000-5700	Planning/ Zoning	
1-3-8000-5970	Planning/Zoning - Misc. Prev. Yr. Surplus	
1-3-8000-5980	Planning/Zoning - Misc. Reserves to Rev.	(43,200.00)
<b>Revenue Sub-Total</b>		<b>(43,200.00)</b>
1-4-8000-7010	Planning/Zoning - Travelling Training/Development	
1-4-8000-7200	Planning/Zoning - Payroll Salaries	

<u>Account Code</u>		<b>2025 Budget</b>
1-4-8000-7520	Planning/Zoning - Supplies Operations	3,800.00
1-4-8000-7580	Planning/Zoning - Supplies Postage	
1-4-8000-7700	Planning/Zoning - Advertizing News Paper	
1-4-8000-7760	Planning/Zoning - Buying Equipment	
1-4-8000-8020	Planning/Zoning - Misc. Service Lawyer	
1-4-8000-8120	Planning/Zoning - Misc.Service Prof.Adv.	50,000.00
1-4-8000-8530	Planning/Zoning - Capital Fund Payment	
<b>Expenses Sub-Total</b>		<b>53,800.00</b>
<b>Department Total</b>		<b>10,600.00</b>
1-3-8100-5000	Economic Dev. - Funding - Provincial Government	
1-3-8100-5010	Economic Dev. - Funding - Federal Government	
1-3-8100-5020	Economic Dev. - Funding - Others	(10,000.00)
1-3-8100-5030	Economic Dev. - Funding - Donations	
1-3-8100-5040	Economic Dev. - Misc. Others	(146,912.34)
1-3-8100-5970	Economic Dev. - Misc. Prev. Yr. Surplus	
1-3-8100-5980	Economic Dev. - Misc. Reserves to Revenues	(54,050.00)
1-3-8100-6070	Economic Dev. - Misc. New Website (CDEC)	
<b>Revenue Sub-Total</b>		<b>(210,962.34)</b>
1-4-8100-7010	Economic Dev. - Travelling Training/Development	10,000.00
1-4-8100-7020	Economic Dev. - Subscription Association	1,350.00
1-4-8100-7200	Economic Dev. - Payroll Salaries	
1-4-8100-7210	Economic Dev. - Payroll in Kind	
1-4-8100-7220	Economic Dev. - Benefits C.P.P.	4,430.00
1-4-8100-7230	Economic Dev. - Benefits E.I.	1,509.00
1-4-8100-7240	Economic Dev. - Benefits E.H.T.	1,663.00
1-4-8100-7250	Economic Dev. - Benefits WSIB General	2,635.00
1-4-8100-7270	Economic Dev. - Pension Plan	6,417.00
1-4-8100-7300	Economic Dev. - Medical Plan	8,732.00
1-4-8100-7310	Economic Dev. - Visioncare	1,000.00
1-4-8100-7520	Economic Dev. - Supplies Operation	500.00
1-4-8100-7570	Economic Dev. - Supplies P/R	500.00
1-4-8100-7580	Economic Dev. - Supplies Postage	100.00
1-4-8100-7720	Economic Dev. - Advertizing Others	5,800.00
1-4-8100-7740	Economic Dev. - Buying Equipment	1,000.00
1-4-8100-7800	Economic Dev. - Phone General	300.00
1-4-8100-7880	Economic Dev. - Phone Cell	580.00
1-4-8100-7920	Economic Dev. - Maintenance Contract CPU	80.00
1-4-8100-8010	Economic Dev. - Misc. Service Courier	
1-4-8100-8120	Economic Dev. - Misc.Service Proff. Advice	10,000.00
1-4-8100-8130	Economic Dev. - Misc. Service Others	
1-4-8100-8140	Economic Dev. - Misc. Service Camelots	
1-4-8100-8210	Economic Dev. - Rentals Equipments	
1-4-8100-8410	Economic Dev. - Misc. Donations	
1-4-8100-8500	Economic Dev. - Capital Project Mics.	
1-4-8100-8440	Economic Dev. - Immigration	
1-4-8100-8450	Economic Dev. - Food Waste Program	10,000.00
1-4-8100-8460	Economic Dev. - Website	20,000.00
1-4-8100-8470	Economic Dev. - SEED Homes	
1-4-8100-8480	Economic Dev. - Housing Needs & Demands Assess. Study	13,000.00
1-4-8100-8630	Economic Dev. - Boards Misc. Expenses	
<b>Expenses Sub-Total</b>		<b>99,596.00</b>
<b>Department Total</b>		
<b>Total Revenue on General Budget</b>		<b>(3,530,528.67)</b>

<u>Account Code</u>	<u>2025</u> <u>Budget</u>
Total Expenses on General Budget	3,530,528.67
Difference Total on General Budget	-
Total Revenues from Water & Sewer Budget	(2,327,053.06)
Total Expenses from Water & Sewer Budget	2,327,053.06
Grand Total Budget Revenues	(5,857,581.73)
Grand Total Budget Expenses	5,857,581.73
Difference	-


# COUNCIL RESOLUTION



Moved By: \_\_\_\_\_ *Helene*  
Seconded By: \_\_\_\_\_ *Krystal*

DATE: April 23, 2025  
Resolution No. 25-088

Whereas that By-Law No. 2025-23, being a By-law to adopt the estimates of all Sums required and to Levy and Collect Property Taxes for the 2025 Taxation year, be adopted as presented.  
*with charges as discussed.*

  
\_\_\_\_\_ **Carried**                      \_\_\_\_\_ **Defeated**                      \_\_\_\_\_ **Deferred**

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Jr. Vallières	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof: