

ORDRE DU JOUR

Agenda

Séance régulière du conseil qui aura lieu
à 19 h, le mercredi 13 novembre 2024
*Regular council meeting scheduled for Wednesday,
November 13, 2024 at 7:00 p.m.*

1. OUVERTURE

CALL TO ORDER **7:02 p.m.**

- Reconnaissance des terres autochtones par la Mairesse / *Indigenous land acknowledgement by the Mayor;*

2. PRÉSENCE

ROLL CALL

	In attendance	Absent	With Notice	Without Notice
Mayor Beverly Nantel	X			
Councillor Hélène Perth	X			
Councillor Julila Hemphill	X			
Councillor Krystel Lévesque	X			
CAO-Clerk	X			
Treasurer/Tax Collector	X			
Infrastructure Superintendant				
Misc. Municipal Employees				

3. APPEL ET DÉCLARATION D'INTÉRÊT PÉCUNIAIRE

None

DECLARATION OF CONFLICT

4. ADOPTION DE L'ORDRE DU JOUR

APPROVAL OF AGENDA

5. ADOPTION DES PROCÈS-VERBAUX

ADOPTION OF MINUTES

- 5.1 Procès-verbal daté du 9 octobre 2024 de la réunion régulière du conseil municipal / *Regular Municipal Council meeting minutes dated October 9, 2024; (Resolution)*

6. DÉLÉGATIONS
DELEGATIONS

7. CORRESPONDANCE
CORRESPONDENCE

- 7.1 Procès-verbal daté du 26 juin 2024 de Santé publique Algoma / *Algoma Public Health Board of Health meeting minutes dated June 26, 2024; et / and (Information / Resolution)*
- 7.2 Procès-verbal daté du 11 septembre 2023 du Groupe des maires nord-est-supérieur/ *Northeast Superior Mayors Group (NESMG) meeting minutes dated September 11, 2024; et / and (Information / Resolution)*
- 7.3 Lettre datée du 4 octobre 2024 du Bureau des services policiers des municipalités au sujet de nos coûts annuels de 2025 pour la police provinciale de l'Ontario / *Letter dated October 4, 2024 from the Municipal Policing Bureau with regards to our 2025 annual OPP costs; et / and (Information / Resolution)*
- 7.4 Lettre datée du 30 octobre 2024 du Ministère des Finances au sujet des Fonds de partenariat avec les municipalités de l'Ontario (FPMO) / *Letter dated October 30, 2024 from Ministry of Finance with regards to the Ontario Municipal Partnership Fund (OMPF); et / and (Information / Resolution)*
- 7.5 Lettre datée du 25 octobre 2024 de la Ville de Petawawa au sujet d'une demande de support concernant les coûts de la PPO pour 2025 / *Letter dated October 25, 2024 from the Town of Petawawa with regards to a request for support concerning the 2025 OPP costs; et / and (Support / Resolution)*
- 7.6 Lettre datée du 9 octobre 2024 de Good Roads au sujet d'une demande de support concernant la mise en place d'un programme de sécurité routière dans les zones rurales de l'Ontario / *Letter dated October 9, 2024 from Good Roads with regards to a request for support concerning the establishment of an Ontario Rural Road Safety Program; et / and (Support / Resolution)*
- 7.7 Lettre datée du 20 septembre 2024 de la Ville de Bradford West Gwillimbury au sujet d'une demande de support concernant le Programme de remboursement des dépôts de l'Ontario / *Letter dated September 20, 2024 from the Town of Bradford West Gwillimbury with regards to a request for support concerning the Ontario Deposit Return Program; et / and (Support / Resolution)*

- 7.8 Résolution datée du 8 octobre 2024 de la Corporation du Canton de McGarry au sujet d'une demande de support concernant la création d'un modèle de financement provincial pour les collectivités axées sur les ressources dans le Nord de l'Ontario / *Resolution dated October 8, 2024 from the Corporation of the Township of McGarry with regards to a request for support concerning the creation of a Provincial funding model for resource-based municipalities in Northern Ontario*; et / and **(Support / Resolution)**
- 7.9 Résolution datée du 25 septembre 2024 du Conseil de la Santé publique Algoma au sujet d'une demande de support concernant la révision du financement de la santé publique / *Resolution dated September 25, 2024 from the Algoma Public Health Board of Health with regards to a request for support concerning the Public Health Funding Review*; et / and **(Support / Resolution)**
- 7.10 Résolution de la Fédération des municipalités du Nord de l'Ontario (FONOM) au sujet d'une demande de support concernant l'industrie forestière de l'Ontario / *Resolution from the Federation of Northern Ontario Municipalities (FONOM) with regards to a request for support concerning Ontario's Forest Industry*; **(Support / Resolution)**

8. RAPPORT DES COMITÉS ET DÉPARTEMENTS **REPORTS FROM COMMITTEES AND DEPARTMENTS**

- 8.1 Procès-verbal daté du 17 septembre 2024 du Comité consultatif pour le développement économique de Dubreuilville / *Dubreuilville Economic Development Advisory Committee (DEDAC) meeting minutes dated September 17, 2024*; et / and **(Information / Resolution)**
- 8.2 Discussion au sujet des politiques établies et les taux spécifiés pour les déplacements dans le cadre des affaires municipales / *Discussion with regards to the established policies and specified rates for travelling on municipal business*; et / and **(Resolution)**
- 8.3 Discussion au sujet de la conférence de ROMA à Toronto le 19 au 21 janvier 2024 / *Discussion with regards to the ROMA conference in Toronto January 19 to 21, 2024*; et / and **(Resolution)**
- 8.4 Un poste de conseiller municipal à pourvoir / *Council Vacancy for appointment to Municipal Council*; et / and **(Resolution)**
- 8.5 Projet d'états financiers consolidés pour 2023 / *2023 Draft Consolidated Financial Statements*; et / and **(Resolution)**

- 8.6 Discussion générale concernant des sujets variés municipaux / *General discussion with regards to various municipal subjects*; **(Information / Resolution)**

9. RÉGLEMENTS
BY-LAWS

- 9.1 Arrêté-municipal no. 2024-51, étant un règlement visant à confirmer les travaux du Conseil de la Corporation du Canton de Dubreuilville à sa séance régulière tenue le 13 novembre 2024 / *By-Law No. 2024-51, being a By-law to confirm the proceedings of the Council of the Corporation of the Township of Dubreuilville at its regular meeting held on November 13, 2024*; et / and **(Resolution)**
- 9.2 Arrêté-municipal no. 2024-52, étant un règlement pour autoriser la signature d'un contrat avec le groupe Loomex pour la réalisation d'une évaluation des risques pour la communauté / *By-Law No. 2024-52, being a By-law to authorize the execution of a contractor agreement with The Loomex Group for the creation of a Community Risk Assessment*; **(Resolution)**

10. AJOUT
ADDENDUM

11. ASSEMBLÉE A HUIS CLOS
CLOSED SESSION

- 11.1 La réunion a pour but de discuter des renseignements privés concernant une personne qui peut être identifiée, y compris des employés de la municipalité ou du conseil local / *The meeting is held for the purpose of discussing personal matters about an identifiable individual, including municipal or local board employees*; **(Municipal Act, 2001, S.O. 2001, c. 25. S. 239 (2) (b))** et / and **(Resolution)**
- 11.2 La réunion a pour but de discuter les relations de travail ou les négociations avec les employés / *The meeting is held for the purpose of discussing labour relations or employee negotiations*; **(Municipal Act, 2001, S.O. 2001, c. 25. S. 239 (2) (d))** **(Resolution)**

12. AJOURNEMENT
ADJOURNMENT

COUNCIL RESOLUTION



Moved By: Helene
Seconded By: Krystal

DATE: November 13, 2024
Resolution No. 24-230

Whereas that the agenda for the regular municipal council meeting dated November 13, 2024, be adopted as submitted.

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u> Carried </u>	<u> Defeated </u>	<u> Deferred </u>

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

COUNCIL RESOLUTION

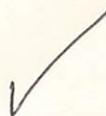


Moved By: _____
Seconded By: _____

DATE: November 13, 2024
Resolution No. 24-231

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the following municipal council meeting minutes as submitted:

- Regular Municipal Council meeting minutes dated October 9, 2024.

 _____	_____	_____
Carried	Defeated	Deferred

RECORDED VOTE:	YES	NO
Councillor H�el�ene Perth	_____	_____
Councillor Krystel L�evesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:



THE CORPORATION OF THE TOWNSHIP OF DUBREUILVILLE

-MINUTES-

Regular Council Meeting held on
October 9, 2024, at 7:00 p.m.
Council Chambers

PRESENT: Mayor, B. Nantel
Councillor, J. Hemphill
Councillor, K. Levesque

ABSENT: Councillor, H. Perth Absent with notice

STAFF: CAO-Clerk, Shelley B. Casey

Mayor B. Nantel called the meeting to order at 7:04 p.m.

24-210 Moved By: Councillor k. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that the agenda for the regular municipal council meeting dated October 9, 2024, be adopted as submitted, with the addition of:

10.1 Council report dated October 9, 2024, from the Treasurer with regards to updates to our Network wiring within our municipal complex.

Carried

24-211 Moved By: Councillor J. Hemphill
Seconded By: Councillor K. Lévesque

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the following municipal council meeting minutes as submitted:

- Regular Municipal Council meeting minutes dated September 11, 2024.

Carried

24-212 Moved By: Councillor K. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that the following be received as information only:

7.1 North Algoma Medical Recruitment and Retention Committee (NAMRRC) meeting Minutes dated May 22, 2024; and

7.2 Algoma District Administration Board meeting minutes dated July 25, 2024; and

7.3 Algoma District Municipal Association (ADMA) meeting minutes dated September 23, 2024.

Carried

24-213 Moved By: Councillor K. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached resolution dated September 17, 2024, from the City of Temiskaming Shores with regards to a request for support concerning alcohol sales in convenience stores, as presented.

DEFEATED

24-214 Moved By: Councillor J. Hemphill
Seconded By: Councillor K. Lévesque

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached letter dated April 22, 2024, from the Sudbury & Districts Public Health with regards to a request for support concerning government regulation of nicotine pouches, as presented.

Carried

24-215 Moved By: Councillor K. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached letter dated September 26, 2024, from the Regional Municipality of Waterloo with regards to a request for support concerning solving the Humanitarian Crisis in Ontario, as presented.

Carried

24-216 Moved By: Councillor K. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached resolution dated September 17, 2024, from the Corporation of the Municipality of Wawa with regards to a request for support concerning the resignation of Michael Mantha, M.P.P. Algoma-Manitoulin, as presented.

Carried

24-217 Moved By: Councillor K. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached letter dated October 1, 2024, from the Corporation of the Township of Brock with regards to a request for support concerning rideshare services, as presented.

DEFEATED

24-218 Moved By: Councillor J. Hemphill
Seconded By: Councillor K. Lévesque

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive the attached letter dated September 20, 2024, from the Dubreuilville Minor Hockey Association with regards to a request for support concerning their annual Out of Breath tournament, as presented.

- Free hall rental for the event (upstairs).

Carried

24-219 Moved By: Councillor K. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive the attached CDEC of Dubreuilville meeting minutes dated June 11, 2024, as presented.

Carried

24-220 Moved By: Councillor K. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that the Council of the Corporation of the Township of Dubreuilville does hereby wish to receive and approve the attached Council Report dated September 25, 2024, from the CAO-CLERK with regards to the recommendation to replace the vacant Council seat by appointment through a selection process in accordance to procedures accepted by Council through resolution no. 19-343, dated November 7, 2019.

Carried

24-221 Moved By: Councillor J. Hemphill
Seconded By: Councillor K. Lévesque

Whereas that By-Law No. 2024-46, being a By-law to confirm the proceedings of the Council of the Corporation of the Township of Dubreuilville at its regular meeting held on October 9, 2024, be adopted as presented.

Carried

24-222 Moved By: Councillor K. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that By-Law No. 2024-47, being a By-Law to authorize the execution of a Memorandum of understanding with the Local Snowmobile Club, Club Alouette Dubreuilville Inc., for land use permission, be adopted as presented.

Carried

24-223 Moved By: Councillor J. Hemphill
Seconded By: Councillor K. Lévesque

Whereas that By-Law No. 2024-48, being a By-law to appoint an Acting – Fire Chief for the Corporation of the Township of Dubreuilville’s Volunteer Fire Department, be adopted as presented.

Carried

24-224 Moved By: Councillor J. Hemphill
Seconded By: Councillor K. Lévesque

Whereas that By-Law No. 2024-49, being a By-law to regulate transient trader business license in the Corporation of the Township of the Corporation of the Township of Dubreuilville, be adopted as presented.

Carried

24-225 Moved By: Councillor K. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached council report dated October 9, 2024, from the Treasurer with regards to the required upgrades to our building network wiring system, as presented.

Carried

24-226 Moved By: Councillor J. Hemphill
Seconded By: Councillor K. Lévesque

Whereas that we adjourn to go in closed session at 8:11 p.m.

11.1 The meeting is held for the purpose of discussing personal matters about an identifiable individual, including municipal or local board employees; (Municipal Act, 2001, S.O. 2001, c.25, s. 239 (2) (b)).

Carried

24-227 Moved By: Councillor K. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that we reconvene in regular municipal meeting at 8:45 p.m.

Carried

24-228 Moved By: Councillor K. Lévesque
Seconded By: Councillor J. Hemphill

Whereas that By-Law No. 2024-50, being a By-law to define the duties and responsibilities of the Chief Building Official for the Corporation of the Township of Dubreuilville, be adopted as presented.

Carried

24-229

Moved By: Councillor K. Lévesque

Seconded By: Councillor J. Hemphill

Whereas that this regular municipal council meeting dated October 9, 2024, hereby adjourn at 8:46 p.m.

Carried

- By Naitel
Mayor

Shelley B. Casey
CAO-Clerk -

COUNCIL RESOLUTION



Moved By: Krystal
Seconded By: Julila

DATE: November 13, 2024
Resolution No. 24-232

Whereas that the following be received as information only:

- 7.1 Algoma Public Health Board of Health meeting minutes dated June 26, 2024; and
- 7.2 Northeast Superior Mayors Group (NESMG) meeting minutes dated September 22, 2024; and
- 7.3 Letter dated October 4, 2024 from the Municipal Policing Bureau with regards to our 2025 annual OPP costs; and
- 7.4 Letter dated October 30, 2024 from the Ministry of Finance with regards to the Ontario Municipal Partnership Fund (OMPF).

✓

Carried	Defeated	Deferred
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RECORDED VOTE:	YES	NO
Councillor Hélène Perth	___	___
Councillor Krystal Lévesque	___	___
Councillor Julila Hemphill	___	___
Councillor	___	___
Mayor Beverly Nantel	___	___

Declaration of Pecuniary Interest and General Nature Thereof:

Board of Health Meeting MINUTES

Wednesday June 26, 2024 - 5:00 pm
SSM Algoma Community Room | Videoconference

BOARD MEMBERS

PRESENT: Deborah Graystone
Sally Hagman - Chair
Julila Hemphill
Donald McConnell - 2nd Vice-Chair
Luc Morrissette - 1st Vice-Chair
Loretta O'Neill
Matthew Shoemaker
Suzanne Trivers
Jody Wildman

APH MEMBERS

Dr. John Tuinema - Acting Medical Officer of Health & CEO
Rick Webb - Director of Corporate Services
Kristy Harper - Director of Health Promotion & Chief Nursing Officer
Leo Vecchio - Manager of Communications
Leslie Dunseath - Manager of Accounting Services
Tania Caputo - Board Secretary

GUESTS: Nicole Lindahl - Manager of Emergency Preparedness and Response
Joseph Clark – Blackstone Energy, Trevor Rising – APH Engineer Consultant (in-camera presentation)

REGRETS: Sonia Tassone - Board Member

1.0 Meeting Called to Order

S. Hagman, welcomed the Board of Health members, read the land acknowledgment, roll call and declaration of interest.

- a. Land Acknowledgment
- b. Roll Call
- c. Declaration of Conflict of Interest - no conflicts were declared.

2.0 Adoption of Agenda

RESOLUTION 2024-80

Moved: L. Morrissette

Seconded: L. O'Neill

THAT the Board of Health agenda dated June 26, 2024 be approved as presented.

CARRIED

3.0 Delegations / Presentations

- a. Public Health Emergency Management
N. Lindahl, Manager of Emergency Preparedness and Response provided an overview of Emergency Management at Algoma Public Health. She reviewed the components of Emergency Management Programs, Public Health's role in Emergency Management, and spoke about the collaboration involved with our network of partners. J. Tuinema responded to a question about potential lab closures and he confirmed the vital importance of timely access to laboratory services in any emergency situation.

4.0 Adoption of Minutes of Previous Meeting

The minutes of the May 2024 meeting have been updated to indicate that the Travel policy will be reviewed at the September Governance meeting, specifically regarding the authority for travel for the MOH and BOH Chair.

RESOLUTION 2024-81

Moved: S. Trivers

Seconded: M. Shoemaker

THAT the Board of Health meeting minutes dated May 22, 2024, be approved as revised.

CARRIED

7.0 Business Arising from Minutes

Not applicable.

8.0 Reports to the Board

a. Medical Officer of Health and Chief Executive Officer Reports

J. Tuinema, introduced the APH Annual Report and spoke about the balanced scorecard approach. The 2023 report focuses on core work and recovery from the pandemic. Our partnerships with communities and organizations are crucial. He spoke about work underway with the Community Health Profile and providing feedback on Ontario Public Health Standards to serve our communities' needs better.

i. MOH Report - June 2024

- APH Annual Report 2023

RESOLUTION

2024-82

Moved: D. Graystone

Seconded: J. Wildman

THAT the report of the Medical Officer of Health and CEO for June 2024 be accepted as presented.

CARRIED

b. Finance and Audit

i. Unaudited Financial Statements ending April 30, 2024

L. Dunseath, provided an overview of the financial statements.

RESOLUTION

2024-83

Moved: D. Graystone

Seconded: L. Morrissette

THAT the Board of Health approves the Unaudited Financial Statements for the period ending April 30, 2024, as

CARRIED

9.0 New Business/General Business

Not applicable.

10.0 Correspondence - requiring action

Not applicable.

11.0 Correspondence - for information

a. alPHa Information Break - June 2024

b. alPHa Conference Report - June 2024

12.0 Addendum

Not applicable.

13.0 In-Camera - 5:54 pm

For discussion of labour relations and employee negotiations, matters about identifiable individuals, **adoption of in camera minutes, security of the property of the board**, litigation or potential litigation.

RESOLUTION

2024-84

Moved: M. Shoemaker

Seconded: S. Trivers

THAT the Board of Health go in-camera.

CARRIED

14.0 Open Meeting - 7:03 pm

Resolutions resulting from the in-camera meeting:

Briefing Note - Investment Options for Reserve Fund

RESOLUTION

2024-88

Moved: S. Trivers

Seconded: L. Morrissette

THAT the Board of Health approve for 75% of the Reserve Fund into a cashable risk free investment.

CARRIED

15.0 Announcements / Next Committee Meetings:

Governance Committee Meeting

Wednesday, September 11, 2024 @ 5:00 pm
SSM Algoma Community Room | Video Conference

Board of Health

Wednesday, September 25, 2024 @ 5:00 pm
SSM Algoma Community Room | Video Conference

16.0 Evaluation - Annual

The board secretary will send the evaluation.

17.0 Adjournment - 7:24 pm

RESOLUTION

2024-89

Moved: D. Graystone

Seconded: J. Hemphill

THAT the Board of Health meeting adjourns.

CARRIED



Sally Hagman, Chair

September 25, 2024

Date



Tania Caputo, Secretary

September 25, 2024

Date



**Northeast Superior Mayors Group Meeting
Wednesday, September 11th, 2024 - 11:00 a.m.
Michipicoten Memorial Community Centre
3 Chris Simon Drive
Wawa, ON, P0S 1K0**

MINUTES

1. CALL TO ORDER & NOTE MEMBERS PRESENT

Mayor Pilon called to order at 11:09 am

Present

Mayor Tara Hart, White River

Mayor Cheryl Fort, Hornepayne

Mayor Melanie Pilon, Wawa

Maury O'Neill, CAO, Wawa

Tracy Amos, SECFDC, General Manager

Heidi Trudeau, SECFDC, CD Officer

Regrets

Florence McLean, CAO, Manitouwadge

Mayor Jim Moffat, Manitouwadge

Aileen Singh, CAO/Clerk, Hornepayne

Julie Roy-Ward, CAO/Clerk, White River

Mayor Beverly Nantel, Dubreuilville

Shelley Casey, CAO, Dubreuilville

Judith Meyntz, CAO, Chapleau

Mayor Ryan Bignucolo, Chapleau

Linda Bouchard-Berzel, MND, Wawa

Carole Hughes, MP

Guests

None

Media: None

Public: None

2. LAND ACKNOWLEDGEMENT

3. REVIEW OF ADDENDUM & APPROVAL OF AGENDA

Moved by: Mayor Fort Seconded by: Mayor Hart R. Verbal

Waste Diversion & Recycling – EWM

Action Required: SECFDC informed the group that the funding sources are only for populations greater than 5,000. Mayor Pilon asked to see if SECFDC applied to funding on behalf of the NESMG would our region qualify. SECFDC to investigate further.

Action By: SECFDC March 13th, 2024
Removed from outstanding listings – September 11th, 2024

Driver's Test Centre

Action Required: Mayor Moffat has a delegation at ROMA to discuss Drive Test. Mayor Nantel offered to attend the meeting with Mayor Moffat. Mayor Moffat to report back to the group at the next meeting.

Action By: Mayor Moffat January 10th, 2024
Removed from outstanding listings – September 11th, 2024

Health Care Shortage Crisis

Action Required: Paramedic shortages are still a problem in Dubreuilville. Mayor Moffat informed the group that Manitouwadge is in the Thunder Bay District for paramedic services, and it is an issue for them as well. Mayor Fort informed the group that she had received reviews of the services from ADSAB dated from 2018/2019 pre-pandemic. The group discussed that another review is necessary. The group decided to read the reviews and discuss them again at the next Mayor's Group meeting.

Action By: January 10th, 2024
Removed from outstanding listings – September 11th, 2024

Municipal Insurance Rates

Removed from outstanding listings – September 11th, 2024

9. NEW BUSINESS

9.1. In Person meetings

Heidi asked the group how frequently they would like to meet in person or if they would like to continue virtually. The group decided that they would like to meet in September and June in person and have the other meetings during the year virtually when travel is not so favourable. Heidi also asked the group if they would like to shift the meetings slightly to align better with when delegation packages are needed to be submitted for the various conferences that are held yearly. The group was in favour of this. The meetings will now be held in February, April, June, September and November. Heidi will send out a doodle poll to confirm which day of the month works best for everyone. After some discussion it was decided to move the next Mayors Meeting to Wednesday October 30th, 2024, as there were conflicts with the previous date of Wednesday November 13th, 2024.

9.2. Francophone Community Immigration Pilot (FCIP) – update

Tracy informed the group that the application for the Francophone Community Immigration Pilot has been submitted and that she is just waiting for its approval. She also informed that group that she has submitted the Phase 2 application to FedNor and is waiting its approval. She also informed the group that should the funding application to FedNor not be approved, the Francophone Community Immigration Pilot will not be able to happen.

10. GENERAL DISCUSSION - ROUNDTABLE:

Hornepayne

Mayor Fort informed the group that the Hotel completion has been slightly delayed and is now scheduled for completion for Thanksgiving. A town hall meeting was held to discuss Third Ave Project and Arena project. It was decided to use OSEP dollars for the Third Ave Project, so the town does not incur any debt. The project will not include any sidewalks but will expand the roadway to include a walk/bike lane. The community is favourable at looking at fundraising for the arena project. The municipality is looking at hiring a fundraising coordinator. Mayor Fort stated staff is so imperative to the success of the municipality.

The Housing Corporation of Hornepayne hosted a housing symposium in the spring and it was very successful. Mayor Fort attended the One Bowl housing symposium in Chapleau. The municipality is looking for a contractor who can build the Boreal Homes in their community. The homes that Boreal homes offer works for their community.

Porcupine Health Unit and Temiskaming Shores Health Unit have undergone a voluntary merger as funding was able to do so. Mayor Fort wants the Mayors Group to be aware of such mergers because now it means there is just one director and no staff support at meetings from the north. Between Hearst/Hornepayne alone there are 7 municipalities. There has to be more support for Northern Communities.

Hornepayne's CAO resigned in July. The posting of the position went out in August. The municipality had 30 applicants apply. The interview process is being held next week. A special meeting of the town council will be held on September 18th 2024 to interview the potential candidates. The municipality has created an interim office manager position. Deputy CAO is currently off on a leave and the Deputy Clerk is in place. The municipality is using a collaborative approach to cover the office. Mayor Fort will give an update at the next meeting.

White River

Mayor Hart informed the group that their CAO Julie Roy- Ward is presently on a leave of absence. They have a new deputy clerk, Rosalie Evans who is the acting CAO. Rosalie is a retired solicitor and is mentoring a staff member until they can take the training in the Spring of 2025.

The township is currently needing to fill a position in the Public Works Department. The individual in this position would ensure that the township is project ready and interact with contractors to ensure projects are being completed as contracted to do so. The Township is also needing to fill the Treasurer position. At the present time the township is looking to outsource this position for the time being. Town council will be meeting weekly for the next little while to catch up.

The new fire truck has arrived. Unfortunately, the new fire hall has been delayed in its completion. The new fire truck housed safely despite this delay.

The township finalized their strategic plan in May. Strategic plan was created by Darryl Skworchinski, CAO for Marathon.

Landfill expansion is underway. RFP was submitted for the arena roof and came in lower than expected.

Silver Lake is still under care and maintenance mode. It is anticipated that by next spring/early summer they'll start up production again. The mill has been able to send its chips to Atikokan.

Wawa

LP Forest products have no plans for this year to start production. Once production begins LP Forest products will be bringing in two hundred workers into the community. There is some concern about work force. The municipality is speaking with the province about housing incentives so we can accommodate the influx of workers needed. Mayor Pilon shared that Wawa's action plan focuses on infrastructure development.

The municipality applied to the housing fund. In the last intake only 2 municipalities were successful at receiving the grant. Mayor Pilon informed the group that the municipality will apply for the second round of intakes. Housing development and infrastructure is something that the municipality will continue to work on. Rent in the region continues to be quite high.

Mayor Pilon informed the group that the Municipality of Wawa passed the MAT tax. They set the rate at 4% and will be implemented in the second quarter of 2025. They also passed a bylaw for short term accommodations. Previous bylaws did not mention them and were needed to be updated in order to be legal. The new MAT tax was controversial as many contractors who come into the area, their employers will not pay MAT tax. The business owners were quite concerned to lose this clientele group.

Mayor Pilon informed the group that the Municipality of Wawa has hired a new EDO. Her name is Kristy Hansen from Manitouwadge originally. She is a licensed solicitor. Her husband works for

Alamos as the Human Resources Manager.

A historical building that had been on the tax list for the last 20 years has sold. The building is currently under demolition. The building will hold both commercial and residential spaces.

The municipality of Wawa is calling for the resignation of Michael Mantha as MPP for the Algoma/Manitoulin riding. The NDP caucus is also calling for his resignation. The municipality of Wawa will be sending their resolution to all the municipalities in this riding.

Mayor Pilon suggested the Mayors Group also sends a letter to support this as well. Mayor Fort will state conflict of interest and does not want her name on the letter as she is the PC candidate for this same riding. The rest of the group was in favour of this.

Maury O'Neill provided the group with an update on the OPP Regional detachment board process. The board was appointed back in April. The board consists of 2 community members, a member of council from each community. Currently the 2 provincial representatives are vacant. Maury informed the group that before the first meeting can occur, scheduled for September 25th, 2024, all members of the board must complete a training course. Maury also informed the group that moving forward the OPP Regional detachment board must be their own independent board. They will no longer be a municipal board, which means their own insurance, budget etc. These things also need to be in place before the first meeting. At present the board is not ready to begin. Maury is currently advocating for the government to help with these costs. Many communities could be looking at increases in their budgets up to \$10,000.00. Stacey Wright of Kirkland Lake did a delegation on this because they are struggling with the cost of OPP regional board as well.

11. **NEXT MEETING**

The next meeting will be held Wednesday, October 30th, 2024, via Zoom

12. **MEETING CLOSE**

Moved by: Mayor Hart

RESOLVED THAT the meeting closed at 1:09 p.m. CARRIED.

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Municipal Policing Bureau
Bureau des services policiers des municipalités

777 Memorial Ave.
Orillia ON L3V 7V3

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File Reference:

612-20

October 4, 2024

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2025 Annual Billing Statement package.

This year's billing package includes a statement for the 2023 year-end reconciliation. The final cost adjustment calculated as a result of the 2023 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2025 calendar year.

The final reconciliation of the 2025 annual costs will be included in the 2027 Annual Billing Statement.

For more detailed information on the 2025 Annual Billing Statement package please refer to the resource material available on the internet, www.opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in October/November. An e-mail invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement please e-mail OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

A handwritten signature in black ink, appearing to read "Steve Ridout", written in a cursive style.

Steve Ridout
Superintendent
Commander,
Municipal Policing Bureau

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Municipal Policing Bureau
Bureau des services policiers des municipalités

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File Reference:

612-20

Le 4 octobre 2024

À l'attention du directeur général de l'administration,

Veillez trouver ci-joint la trousse du relevé de facturation annuelle 2025 pour les services policiers de la municipalité de la Police provinciale de l'Ontario.

La trousse de facturation de cette année contient un relevé de rapprochement de fin d'année pour 2023. Les rajustements des coûts finaux calculés à la suite du rapprochement annuel ont été inclus comme rajustement au montant facturé à la municipalité pendant l'année civile 2023.

Le rapprochement final des coûts annuels de 2025 sera inclus dans le relevé de facturation annuel de 2027.

Pour de plus amples renseignements sur la trousse de relevé de facturation annuel de 2025, veuillez consulter les ressources affichées sur Internet, à www.opp.ca/billingmodel. Par ailleurs, le Bureau des services policiers des municipalités organisera des webinaires d'information en octobre. Une invitation sera envoyée par courriel aux municipalités pour les informer des dates des webinaires.

Si vous avez des questions au sujet de la trousse de relevé de facturation annuel, veuillez envoyer un courriel à OPP.MPB.Financial.Services.Unit@OPP.ca.

Veillez agréer, Madame, Monsieur, l'expression de nos sentiments les meilleurs.

Steve Ridout
Surintendant
Commandant
Bureau des services policiers des municipalités

OPP 2025 Annual Billing Statement

Dubreuilville Tp

Estimated costs for the period January 1 to December 31, 2025

Please refer to www.opp.ca for 2025 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	316		
	Commercial and Industrial	34		
	Total Properties	<u>350</u>	189.44	66,302
Calls for Service	(see summaries)			
	Total all municipalities	209,489,870		
	Municipal portion	0.0216%	129.33	45,266
Overtime	(see notes)		24.70	8,645
Prisoner Transportation	(per property cost)		1.67	585
Accommodation/Cleaning Services	(per property cost)		5.70	1,995
Total 2025 Estimated Cost			<u>350.84</u>	<u>122,793</u>
2023 Year-End Adjustment	(see summary)			3,718
Grand Total Billing for 2025				<u>126,510</u>
2025 Monthly Billing Amount				10,543

OPP 2025 Annual Billing Statement

Dubreuilville Tp

Estimated costs for the period January 1 to December 31, 2025

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2025 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.7 % Base Services and 49.3 % Calls for Service. The total 2025 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.44 estimated for 2025. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2020, 2021, 2022, and 2023 has been analyzed and averaged to estimate the 2025 costs. The costs incorporate the estimated 2025 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2025 hours and salary rates and included in the 2027 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2025 costs have been estimated based on the 2023 activity levels. These costs will be reconciled to the actual cost of service required in 2025.

There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2023 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Salaries and Benefits	Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service	
		FTE	%				\$/FTE
Uniform Members	Note 1						
Inspector		26.56	100.0	187,318	4,975,177	4,975,177	-
Staff Sergeant-Detachment Commander		8.60	100.0	156,717	1,347,770	1,347,770	-
Staff Sergeant		38.53	100.0	168,657	6,498,335	6,498,335	-
Sergeant		226.23	50.7	143,480	32,459,478	16,460,024	15,999,454
Constable		1,618.15	50.7	120,835	195,529,705	99,147,813	96,381,892
Part-Time Constable		11.97	50.7	91,572	1,096,112	555,839	540,272
Total Uniform Salaries		1,930.04			241,906,577	128,984,959	112,921,618
Statutory Holiday Payout				6,207	11,906,411	6,262,929	5,643,483
Shift Premiums				1,129	2,095,821	1,062,740	1,033,081
Uniform Benefits - Inspector				29.47%	1,466,114	1,466,114	-
Uniform Benefits - Full-Time Salaries				36.38%	85,791,541	44,909,750	40,881,790
Uniform Benefits - Part-Time Salaries				18.75%	205,571	104,245	101,326
Total Uniform Salaries & Benefits					343,372,035	182,790,737	160,581,298
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		164.29	50.7	75,342	12,377,949	6,276,748	6,101,201
Detachment Operations Clerk		3.41	50.7	69,798	238,011	120,750	117,260
Detachment Clerk - Typist		1.74	50.7	62,349	108,488	54,867	53,620
Court Officer - Administration		28.73	50.7	92,124	2,646,719	1,342,245	1,304,474
Crimestoppers Co-ordinator		0.89	50.7	73,240	65,184	32,958	32,226
Cadet		1.62	50.7	51,219	82,974	41,999	40,975
Total Detachment Civilian Salaries		200.68			15,519,324	7,869,568	7,649,757
Civilian Benefits - Full-Time Salaries				36.13%	5,606,608	2,843,009	2,763,599
Total Detachment Civilian Salaries & Benefits					21,125,933	10,712,577	10,413,355
Support Costs - Salaries and Benefits	Note 2						
Communication Operators				6,682	12,896,527	6,782,230	6,114,297
Prisoner Guards				2,061	3,977,812	2,091,915	1,885,897
Operational Support				7,119	13,739,955	7,225,785	6,514,170
RHQ Municipal Support				3,208	6,191,568	3,256,120	2,935,448
Telephone Support				157	303,016	159,355	143,661
Office Automation Support				938	1,810,378	952,070	858,308
Mobile and Portable Radio Support				357	693,298	364,522	328,776
Total Support Staff Salaries and Benefits Costs					39,612,554	20,831,997	18,780,557
Total Salaries & Benefits					404,110,521	214,335,311	189,775,210
Other Direct Operating Expenses	Note 2						
Communication Centre				150	289,506	152,250	137,256
Operational Support				1,112	2,146,204	1,128,680	1,017,524
RHQ Municipal Support				360	694,814	365,400	329,414
Telephone				1,458	2,813,998	1,479,870	1,334,128
Mobile Radio Equipment Repairs & Maintenance				168	326,258	171,540	154,718
Office Automation - Uniform				4,487	8,660,089	4,554,305	4,105,784
Office Automation - Civilian				1,154	231,585	116,485	115,100
Vehicle Usage				10,219	19,723,079	10,372,285	9,350,794
Detachment Supplies & Equipment				1,073	2,070,933	1,089,095	981,838
Uniform & Equipment				2,360	4,583,144	2,409,725	2,173,418
Uniform & Equipment - Court Officer				1,037	29,793	15,109	14,684
Total Other Direct Operating Expenses					41,569,403	21,854,744	19,714,660
Total 2025 Municipal Base Services and Calls for Service Cost					\$ 445,679,925	\$ 236,190,055	\$ 209,489,870
Total OPP-Policed Municipal Properties						1,246,809	
Base Services Cost per Property						\$ 189.44	

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 85.71 FTEs with a cost of \$17,779,996 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.)

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position.) An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

OPP 2025 Calls for Service Billing Summary

Dubreuilville Tp

Estimated costs for the period January 1 to December 31, 2025

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	0	0	3	0	1	5.9	4	0.0002%	509
Drugs	0	0	0	0	0	88.1	0	0.0000%	0
Operational	30	29	20	29	27	3.9	105	0.0058%	12,112
Operational 2	28	14	21	10	18	1.7	31	0.0017%	3,569
Other Criminal Code Violations	3	2	5	1	3	7.1	20	0.0011%	2,246
Property Crime Violations	13	9	9	10	10	6.2	64	0.0035%	7,310
Statutes & Acts	7	10	2	9	7	3.5	25	0.0013%	2,818
Traffic	5	16	5	10	9	3.8	34	0.0019%	3,934
Violent Criminal Code	7	11	6	6	8	14.8	111	0.0061%	12,768
Municipal Totals	93	91	71	75	83		394	0.0216%	\$45,266

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2,803	2,979	2,483	2,363	2,657	5.9	15,676	0.8608%	1,803,207
Drugs	1,127	1,050	797	920	974	88.1	85,765	4.7092%	9,865,380
Operational	178,171	180,823	176,502	180,423	178,980	3.9	698,021	38.3272%	80,291,662
Operational 2	48,046	48,395	46,304	47,019	47,441	1.7	80,650	4.4283%	9,276,939
Other Criminal Code Violations	12,123	12,103	12,206	12,931	12,341	7.1	87,619	4.8110%	10,078,638
Property Crime Violations	46,799	47,403	48,878	49,446	48,132	6.2	298,415	16.3855%	34,325,987
Statutes & Acts	31,261	32,888	32,697	34,047	32,723	3.5	114,531	6.2887%	13,174,266
Traffic	32,067	34,757	38,776	32,713	34,578	3.8	131,397	7.2148%	15,114,318
Violent Criminal Code	19,343	20,055	21,513	22,640	20,888	14.8	309,139	16.9743%	35,559,474
Provincial Totals	371,740	380,453	380,156	382,502	378,713		1,821,214	100%	\$209,489,870

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2021 municipal police force amalgamations.

OPP 2025 Calls for Service Details
Dubreuilville Tp
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Grand Total	93	91	71	75	82.50
Drug Possession	0	0	3	0	0.75
Drug Related Occurrence	0	0	2	0	0.50
Possession - Heroin	0	0	1	0	0.25
Operational	30	29	20	29	27.00
Animal - Dog Owners Liability Act	0	0	0	2	0.50
Animal - Master Code	0	1	0	0	0.25
Animal - Other	0	1	0	0	0.25
Animal - Stray	0	1	0	0	0.25
Assist Fire Department	0	1	0	0	0.25
Assist Public	3	2	0	0	1.25
Domestic Disturbance	5	2	3	11	5.25
Family Dispute	4	0	0	0	1.00
Fire - Building	0	0	1	1	0.50
Fire - Vehicle	1	0	0	0	0.25
Found Property - Master Code	2	0	1	0	0.75
Lost Property - Master Code	1	0	0	0	0.25
Missing Person Located 12 & older	2	4	0	0	1.50
Neighbour Dispute	2	10	0	7	4.75
Noise Complaint - Animal	1	0	0	0	0.25
Noise Complaint - Master Code	1	1	3	1	1.50
Phone - Master Code	0	0	0	2	0.50
Phone - Nuisance - No Charges Laid	0	1	0	0	0.25
Phone - Other - No Charges Laid	0	0	0	2	0.50
Sudden Death - Natural Causes	0	1	1	0	0.50
Suspicious Person	3	1	2	2	2.00
Suspicious vehicle	1	0	2	0	0.75
Traffic By-Law	0	0	1	0	0.25
Trouble with Youth	3	1	2	0	1.50
Unwanted Persons	1	2	4	1	2.00
Operational 2	28	14	21	10	18.25
911 call - Dropped Cell	6	1	3	1	2.75
911 call / 911 hang up	15	5	13	2	8.75
False Alarm - Accidental Trip	0	1	0	0	0.25
False Alarm - Cancelled	1	0	0	0	0.25
False Alarm - Others	4	1	3	1	2.25
Keep the Peace	2	6	2	6	4.00
Other Criminal Code Violations	3	2	5	1	2.75
Bail Violations - Fail To Comply	2	0	3	1	1.50
Disturb the Peace	0	0	2	0	0.50
Indecent acts - Master Code	0	1	0	0	0.25
Offensive Weapons - Careless use of firearms	0	1	0	0	0.25
Trespass at Night	1	0	0	0	0.25
Property Crime Violations	13	9	9	10	10.25
Break & Enter	0	0	2	0	0.50

OPP 2025 Calls for Service Details
Dubreuilville Tp
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Fraud - False Pretence Under \$5,000	0	1	0	0	0.25
Fraud - Master Code	0	0	1	2	0.75
Fraud - Money/property/security Over \$5,000	0	1	0	0	0.25
Fraud - Money/property/security Under \$5,000	1	2	0	0	0.75
Fraud - Other	3	0	2	0	1.25
Identity Fraud	1	0	0	0	0.25
Mischief	1	3	3	6	3.25
Possession of Stolen Goods under \$5,000	1	0	0	0	0.25
Theft of - Other Motor Vehicles	0	1	0	0	0.25
Theft of - Trucks	0	1	0	0	0.25
Theft Over \$,5000 - Construction Site	0	0	1	0	0.25
Theft Under \$5,000 - Bicycles	1	0	0	0	0.25
Theft Under \$5,000 - Master Code	2	0	0	0	0.50
Theft Under \$5,000 - Other Theft	2	0	0	1	0.75
Theft Under \$5,000 - Trailers	0	0	0	1	0.25
Theft Under \$5,000 Shoplifting	1	0	0	0	0.25
Statutes & Acts	7	10	2	9	7.00
Landlord / Tenant	1	1	0	5	1.75
Mental Health Act	3	3	2	0	2.00
Mental Health Act - Apprehension	0	2	0	0	0.50
Mental Health Act - Attempt Suicide	0	0	0	1	0.25
Mental Health Act - No contact with Police	0	1	0	0	0.25
Mental Health Act - Placed on Form	2	0	0	0	0.50
Mental Health Act - Threat of Suicide	0	1	0	2	0.75
Mental Health Act - Voluntary Transport	1	0	0	1	0.50
Trespass To Property Act	0	2	0	0	0.50
Traffic	5	16	5	10	9.00
MVC - Fatal (Motor Vehicle Collision)	0	0	0	1	0.25
MVC - Others (Motor Vehicle Collision)	0	1	0	2	0.75
MVC - Personal Injury (Motor Vehicle Collision)	0	3	0	1	1.00
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	0	1	1	0	0.50
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	0	2	0	1	0.75
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	5	9	3	5	5.50
MVC (Motor Vehicle Collision) - Master Code	0	0	1	0	0.25
Violent Criminal Code	7	11	6	6	7.50
Assault - Level 1	2	2	2	1	1.75
Assault With Weapon or Causing Bodily Harm - Level 2	0	1	1	2	1.00
Criminal Harassment	3	5	1	1	2.50
Indecent / Harassing Communications	0	1	0	1	0.50
Non-Consensual Distribution of Intimate Images	1	0	0	0	0.25
Sexual Assault	1	0	1	0	0.50
Utter Threats - Master Code	0	1	0	0	0.25
Utter Threats to Person	0	1	1	1	0.75

OPP 2023 Reconciled Year-End Summary
Dubreuilville Tp
Reconciled cost for the period January 1 to December 31, 2023

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
Base Service	Property Counts				
	Household	326			
	Commercial and Industrial	<u>28</u>			
	Total Properties	<u><u>354</u></u>	174.11	61,637	58,644
Calls for Service	Total all municipalities	187,830,598			
	Municipal portion	0.0204%	108.10	38,266	36,381
Overtime			17.72	6,274	7,607
Prisoner Transportation	(per property cost)		1.45	513	414
Accommodation/Cleaning Services	(per property cost)		<u>5.06</u>	<u>1,791</u>	<u>1,724</u>
Total 2023 Costs			<u><u>306.45</u></u>	108,482	104,770
2023 Billed Amount				<u>104,764</u>	
2023 Year-End-Adjustment				<u><u>3,718</u></u>	

Notes

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2025.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

Relevé annuel de facturation 2025 de l'OPP

Canton de Dubreuilville

Coût estimatif pour la période du 1er janvier au 31 décembre 2025

Veillez consulter les Renseignements généraux sur la facturation aux municipalités des services policiers fournis par la Police provinciale (2025) pour de l'information supplémentaire affiché sur Internet, à www.opp.ca.

		<u>Coût par propriété \$</u>	<u>Coût total \$</u>
Services de base	Nombre de propriété		
	Ménages	316	
	Propriétés d'affaires (commerciales et industrielles)	<u>34</u>	
	Total des propriétés	<u><u>350</u></u>	189.44 66,302
Appels de service	(voir le sommaire)		
	Total de toutes les municipalités	209,489,870	
	Portion municipale	0.0216%	129.33 45,266
Heures supplémentaires	(voir les notes)	24.70	8,645
Transport de prisonniers	(coût par propriété)	1.67	585
Locaux/Services de nettoyage	(coût par propriété)	<u>5.70</u>	<u>1,995</u>
Coût estimatif total de 2025		<u><u>350.84</u></u>	<u>122,793</u>
Rajustement de fin d'année de 2023	(voir le sommaire)		3,718
Grand total de facturation pour 2025			<u><u>126,510</u></u>
Montant de facturation mensuel de 2025			10,543

Relevé annuel de facturation 2025 de l'OPP

Canton de Dubreuilville

Coût estimatif pour la période du 1er janvier au 31 décembre 2025

Notes sur le relevé de facturation annuel

- 1) Coûts des services de base et des appels de service - Ces coûts sont déterminés en fonction de l'effectif du personnel des détachements et des activités menées dans le cadre des services policiers municipaux. L'analyse statistique des activités de l'ensemble des détachements applicables sert à déterminer la part de la charge de travail de tout le personnel du détachement qui est attribuée aux services policiers municipaux ainsi que la répartition de cette part municipale de la charge de travail entre les services de base et les appels de service. Pour la facturation de 2025, la part municipale de la charge de travail a été répartie comme suit : 50.7 % en services de base et 49.3 % en appels de service. Le calcul des coûts des services de base et des appels de services est expliqué en détail dans le Sommaire du total des coûts des services de base et des appels de services inclus dans la facturation aux municipalités.
- 2) Services de base - Le coût de ces services pour chaque municipalité est déterminé en fonction du nombre de propriétés dans la municipalité et d'un coût moyen par propriété à l'échelle de la province de 189.44\$ estimé pour 2025. Le nombre de propriétés dans une municipalité est déterminé d'après les données de la Société foncière d'évaluation immobilière (SFÉM). Le calcul du coût de base par propriété, standardisé à l'échelle de la province, est expliqué en détail dans le Sommaire des coûts des services de base et des appels de service inclus dans la facturation aux municipalités.
- 3) Appels de service - Chaque municipalité verse une quote-part du coût total des appels de service pour l'ensemble des municipalités de la province desservies par la Police provinciale. La quote-part d'une municipalité est calculée en appliquant des normes de pondération du temps aux appels de service enregistrés dans les années passées. Le temps total pondéré d'une municipalité donnée est calculé sous forme de pourcentage du total de toutes les municipalités.
- 4) Heures supplémentaires - Les municipalités sont facturées pour les heures supplémentaires résultant d'incidents survenus dans leur territoire géographique ainsi que pour une partie des heures supplémentaires qui ne sont pas liées à une municipalité en particulier, comme la formation. On ne facture pas aux municipalités les heures supplémentaires relevant de la responsabilité provinciale. Les heures supplémentaires pour les années civiles 2020, 2021, 2022, and 2023 ont été analysées, en appliquant la méthode de facturation révisée, et une moyenne a été calculée pour estimer les coûts de 2025. Ces coûts sont calculés à partir des taux de salaires de 2025, et une déduction leur est appliquée pour tenir compte des heures supplémentaires payées pour des jours de congé non pris. Les heures supplémentaires liées au manque de personnel pour certains quarts de travail dans les détachements ont été réparties selon le nombre de propriétés, sans pondération. Veuillez noter qu'un rapprochement des heures et des taux de salaire pour 2025 sera complété et inclus dans le relevé de facturation annuel pour l'année civile 2027.
- 5) Sécurité des tribunaux - Les coûts liés à la sécurité dans les palais de justice locaux ont été facturés aux municipalités qui ont des responsabilités en la matière. Ces coûts sont calculés à partir du coût du personnel du détachement requis pour assurer les activités désignées de sécurité dans les tribunaux. Les coûts de 2025 sont fondés sur les activités liées à la sécurité des tribunaux en 2023. Veuillez noter qu'un rapprochement des heures et des taux de salaire pour 2025 sera complété.

Aucune information n'était disponible sur l'état de la subvention pour la sécurité des tribunaux et le transport de prisonniers de 2025 au moment de la préparation des relevés de facturation.

- 6) Rajustement de fin d'année de 2023 - Les rajustements de 2023 représentent la différence entre les montants facturés (sans les subventions et revenus) en fonction des estimations figurant dans le relevé de facturation annuel et les coûts rapprochés dans les résumés de fin d'année. Les rajustements de fin d'année les plus importants sont ceux qui découlent de la comparaison entre les coûts réels et les coûts estimés des exigences municipales en matière d'heures supplémentaires, d'améliorations des contrats et de sécurité des tribunaux.

Sommaire des coûts estimatifs des services 2025 de base et des appels de service municipaux fournis par la Police provinciale
Coûts estimatifs pour la période du 1er janvier au 31 décembre 2025

Salaires et avantages sociaux	Base		Total des services de base et des appels de service			
	EPT	%	\$/EPT	\$	Services de base \$	Appels de service \$
Personnel en uniforme		Note 1				
Inspecteur	26.56	100.0	187,318	4,975,177	4,975,177	-
Sergent d'état major - commandant de détachement	8.60	100.0	156,717	1,347,770	1,347,770	-
Sergent d'état major	38.53	100.0	168,657	6,498,335	6,498,335	-
Sergent	226.23	50.7	143,480	32,459,478	16,460,024	15,999,454
Agents	1,618.15	50.7	120,835	195,529,705	99,147,813	96,381,892
Agents à temps partiel	11.97	50.7	91,572	1,096,112	555,839	540,272
Total des salaires - personnel en uniforme	1,930.04			241,906,577	128,984,959	112,921,618
Paiements des jours fériés			6,207	11,906,411	6,262,929	5,643,483
Primes de postes			1,129	2,095,821	1,062,740	1,033,081
Avantages Sociaux du personnel en uniforme - Inspecteur			29.47%	1,466,114	1,466,114	-
Avantages Sociaux du personnel en uniforme - à temps plein			36.38%	85,791,541	44,909,750	40,881,790
Avantages Sociaux du personnel en uniforme - à temps partiel			18.75%	205,571	104,245	101,326
Total des salaires et avantages sociaux du personnel en uniforme				343,372,035	182,790,737	160,581,298
Personnel civil du détachement		Note 1				
Commis à l'administration du détachement	164.29	50.7	75,342	12,377,949	6,276,748	6,101,201
Commis d'opérations de détachement	3.41	50.7	69,798	238,011	120,750	117,260
Commis dactylo de détachement	1.74	50.7	62,349	108,488	54,867	53,620
Gendarme de la cour	28.73	50.7	92,124	2,646,719	1,342,245	1,304,474
Coordonnateur d'échec au crime	0.89	50.7	73,240	65,184	32,958	32,226
Cadets	1.62	50.7	51,219	82,974	41,999	40,975
Total des salaires - personnel civil du détachement	200.68			15,519,324	7,869,568	7,649,757
Avantages Sociaux des salaires civils à temps plein			36.13%	5,606,608	2,843,009	2,763,599
Total des salaires et avantages sociaux du personnel civil du détachement				21,125,933	10,712,577	10,413,355
Salaires et avantages sociaux du personnel de soutien		Note 2				
Opérateurs des systèmes de communications			6,682	12,896,527	6,782,230	6,114,297
Gardiens de prison			2,061	3,977,812	2,091,915	1,885,897
Personnel de soutien opérationnel			7,119	13,739,955	7,225,785	6,514,170
Soutien municipal du QGR			3,208	6,191,568	3,256,120	2,935,448
Personnel de soutien au système téléphonique			157	303,016	159,355	143,661
Personnel de soutien à l'automatisation des bureaux			938	1,810,378	952,070	858,308
Soutien des radios portatifs et mobiles			357	693,298	364,522	328,776
Total des salaires et avantages sociaux du personnel de soutien				39,612,554	20,831,997	18,780,557
Total des salaires et avantages sociaux				404,110,521	214,335,311	189,775,210
Autres charges directes de fonctionnement		Note 2				
Centre de communication			150	289,506	152,250	137,256
Soutien opérationnel			1,112	2,146,204	1,128,680	1,017,524
Soutien municipal du QGR			360	694,814	365,400	329,414
Système téléphonique			1,458	2,813,998	1,479,870	1,334,128
Entretien des postes de radio portatifs et des véhicules			168	326,258	171,540	154,718
Automatisation des bureaux - Personnel en uniforme			4,487	8,660,089	4,554,305	4,105,784
Automatisation des bureaux - Personnel civil			1,154	231,585	116,485	115,100
Utilisation de véhicules			10,219	19,723,079	10,372,285	9,350,794
Fournitures de détachement			1,073	2,070,933	1,089,095	981,838
Uniformes et équipement			2,360	4,583,144	2,409,725	2,173,418
Uniformes et équipement - Gendarme de la cour			1,037	29,793	15,109	14,684
Total des autres charges directes de fonctionnement				41,569,403	21,854,744	19,714,660
Total du coût des services de base et des appels de services municipaux pour 2025				\$ 445,679,925	\$ 236,190,055	\$ 209,489,870
Propriétés totales desservies par l'OPP					1,246,809	
Coût par propriété des services de base					\$ 189.44	

Sommaire des coûts estimatifs des services 2025 de base et des appels de service municipaux fournis par la Police provinciale

Coûts estimatifs pour la période du 1er janvier au 31 décembre 2025

Notes:

Le total des coûts des services de base et des appels de service est calculé en tenant compte du coût des salaires, des avantages sociaux, du personnel de soutien et des autres charges directes de fonctionnement pour le personnel qui fournit des services policiers aux municipalités. Le personnel est mesuré en unités d'équivalent à plein temps (EPT), et les coûts par EPT sont décrits dans les notes ci-

- 1) Les « équivalents à plein temps » (EPT) sont basés sur les effectifs moyens des détachements municipaux dans les années 2020 à 2023. Les coûts de l'amélioration des contrats, de la sécurité des tribunaux, du transport des prisonniers et du personnel de nettoyage sont exclus.

L'équivalent de 85,71 EPT, avec un coût de 17 779 996 \$, a été exclu du coût des services de base et des appels de service afin de refléter la moyenne des EPT des détachements municipaux requis pour s'acquitter des responsabilités mandatées par la province qui donnent droit à un crédit d'usage des services par la province.

Les taux de salaire sont basés sur les taux moyens pondérés du personnel des détachements municipaux, selon le grade, le niveau et la classification. Les salaires de 2025 tiennent compte de l'augmentation générale des salaires de 2025 prévues dans les conventions collectives civiles et uniformes de l'APPO de 2023 à 2026 (personnel en uniforme et civil - 4,75 % en 2023, 4,50 % en 2024 et 2,75 % en 2025). Les taux des avantages sociaux sont les taux les plus récents établis par le Secrétariat du Conseil du Trésor (2023-24). Les coûts au titre du salaire pour jours fériés, des primes de postes, des avantages sociaux et des salaires du personnel civil sont assujettis à un rapprochement. Deux nouvelles primes ont été ajoutées à ces nouvelles conventions collectives: une prime de patrouille de première ligne de 3 % (qui s'applique uniquement aux agents et sergents de première ligne) et une prime de commandant en second de 3 % (qui s'applique aux membres qui remplacent temporairement un poste de commandement de peloton à court terme). Une allocation de 2 101 \$ par agent ETP et de 3 330 \$ par sergent ETP pour la prime de patrouille de première ligne et de 76 \$ par agent ETP pour la prime de commandant en second ont été incluses dans les taux salariaux pour les agents et les sergents. Ces allocations sont assujettis à un rapprochement.

Les EPT ont été répartis entre les services de base et les appels de service selon le ratio actuel, de 50,7 % pour les services de base et 49,3 % pour les appels de service.

- 2) Les frais de personnel de soutien et les autres charges directes de fonctionnement pour les EPT d'agents en uniforme sont calculés par EPT selon les mêmes taux que ceux utilisés dans la formule de recouvrement des coûts de 2024.

Sommaire de la facturation des appels de service 2025
Canton de Dubreuilville
Coût estimatif pour la période du 1er janvier au 31 décembre 2025

Groupes de travail de la facturation de appels de service	Nombre d'appels de service					2025 Moyenne de norme de temps	Temps pondéré total	% du total Temps pondéré provincial	2025 Coût estimé des appels de service
	2020	2021	2022	2023	Moyenne de quatre ans				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Acte de violence selon le Code criminel	7	11	6	6	8	14.8	111	0.0061%	12,768
Autres infractions au Code criminel	3	2	5	1	3	7.1	20	0.0011%	2,246
Circulation routière	5	16	5	10	9	3.8	34	0.0019%	3,934
Crimes contre les biens	13	9	9	10	10	6.2	64	0.0035%	7,310
Législation	7	10	2	9	7	3.5	25	0.0013%	2,818
Possession de stupéfiants	0	0	3	0	1	5.9	4	0.0002%	509
Soutien opérationnel	30	29	20	29	27	3.9	105	0.0058%	12,112
Soutien opérationnel 2	28	14	21	10	18	1.7	31	0.0017%	3,569
Stupéfiants	0	0	0	0	0	88.1	0	0.0000%	0
Total	93	91	71	75	83		394	0.0216%	\$45,266

Totaux provinciaux (Note 4)

Groupes de travail de la facturation de appels de service	Nombre d'appels de service					2025 Moyenne de norme de temps	Temps pondéré total	% du total Temps pondéré provincial	2025 Coût estimé des appels de service
	2020	2021	2022	2023	Moyenne de quatre ans				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Acte de violence selon le Code criminel	19,343	20,055	21,513	22,640	20,888	14.8	309,139	16.9743%	35,559,474
Autres infractions au Code criminel	12,123	12,103	12,206	12,931	12,341	7.1	87,619	4.8110%	10,078,638
Circulation routière	32,067	34,757	38,776	32,713	34,578	3.8	131,397	7.2148%	15,114,318
Crimes contre les biens	46,799	47,403	48,878	49,446	48,132	6.2	298,415	16.3855%	34,325,987
Législation	31,261	32,888	32,697	34,047	32,723	3.5	114,531	6.2887%	13,174,266
Possession de stupéfiants	2,803	2,979	2,483	2,363	2,657	5.9	15,676	0.8608%	1,803,207
Soutien opérationnel	178,171	180,823	176,502	180,423	178,980	3.9	698,021	38.3272%	80,291,662
Soutien opérationnel 2	48,046	48,395	46,304	47,019	47,441	1.7	80,650	4.4283%	9,276,939
Stupéfiants	1,127	1,050	797	920	974	88.1	85,765	4.7092%	9,865,380
Totaux provinciaux	371,740	380,453	380,156	382,502	378,713		1,821,214	100%	\$209,489,870

Notes du sommaire de la facturation des appels de service

- 1) Aucune décimale n'est affichée. Les nombres exacts calculés ont été utilisé à des fins de facturation.
- 2) 4 décimales ont été affichées. 9 décimales ont été utilisées pour les calculs.
- 3) Les coûts totaux ont été arrondis à 0 décimales.
- 4) Les totaux provinciaux excluent les données pour les fusions (après 2021) et les dissolutions municipales.

Détails des appels de service 2025

Canton de Dubreuilville

Pour les années civiles 2020 à 2023

Groupes de travail de la facturation de appels de service	Nombre d'appels de service				Moyenne de quatre ans
	2020	2021	2022	2023	
Somme Finale	93	91	71	75	82.50
Acte de violence selon le Code criminel	7	11	6	6	7.50
Agression armée causant des lésions corporelles - niveau 2	0	1	1	2	1.00
Agression sexuelle	1	0	1	0	0.50
Appels téléphoniques de menace ou harcèlement par	0	1	0	1	0.50
Distribution non consentuelle d'images intimes	1	0	0	0	0.25
Harcèlement criminel	3	5	1	1	2.50
Menaces - code principal	0	1	0	0	0.25
Menaces contre une personne	0	1	1	1	0.75
Voies de fait - niveau 1	2	2	2	1	1.75
Autres infractions au Code criminel	3	2	5	1	2.75
Actions indécentes - code principal	0	1	0	0	0.25
Armes offensives - usage dangereux d'armes à feu	0	1	0	0	0.25
Fait de troubler la paix	0	0	2	0	0.50
Intrusion de nuit	1	0	0	0	0.25
Violation de conditions de mise en liberté - défaut de se conformer	2	0	3	1	1.50
Circulation routière	5	16	5	10	9.00
Autres collisions de véhicules à moteur	0	1	0	2	0.75
Collision de véhicules à moteur - code principal	0	0	1	0	0.25
Collision de véhicules à moteur causant des dommages matériels - délit de fuite	0	1	1	0	0.50
Collision de véhicules à moteur causant des dommages matériels ne prêtant pas à déclaration obligatoire	0	2	0	1	0.75
Collision de véhicules à moteur causant des dommages matériels prêtant à déclaration obligatoire	5	9	3	5	5.50
Collision de véhicules à moteur causant des lésions corporelles	0	3	0	1	1.00
Collision de véhicules à moteur mortelle	0	0	0	1	0.25
Crimes contre les biens	13	9	9	10	10.25
Autre fraude	3	0	2	0	1.25
Autre vol de moins de 5 000 \$	2	0	0	1	0.75
Fraude - code principal	0	0	1	2	0.75
Fraude - faux-semblant à l'égard de biens d'une valeur de moins de 5 000 \$	0	1	0	0	0.25
Fraude à l'égard d'une somme, de biens ou de valeurs mobilières de moins de 5 000 \$	1	2	0	0	0.75
Fraude à l'égard d'une somme, de biens ou de valeurs mobilières de plus de 5 000 \$	0	1	0	0	0.25
Fraude à l'identité	1	0	0	0	0.25
Introduction par effraction	0	0	2	0	0.50
Méfait - code principal	1	3	3	6	3.25
Possession de biens volés d'une valeur de moins de 5 000 \$	1	0	0	0	0.25
Vol à l'étalage de biens d'une valeur de moins de 5 000 \$	1	0	0	0	0.25
Vol d'autre véhicule à moteur	0	1	0	0	0.25
Vol de bicyclettes d'une valeur de moins de 5 000 \$	1	0	0	0	0.25

Détails des appels de service 2025

Canton de Dubreuilville

Pour les années civiles 2020 à 2023

Groupes de travail de la facturation de appels de service	Nombre d'appels de service				Moyenne de quatre ans
	2020	2021	2022	2023	
Vol de camion	0	1	0	0	0.25
Vol de moins de 5 000 \$ - code principal	2	0	0	0	0.50
Vol de plus de 5 000 \$ à l'égard d'un chantier de construction	0	0	1	0	0.25
Vol de roulottes d'une valeur de moins de 5 000 \$	0	0	0	1	0.25
Législation	7	10	2	9	7.00
Loi sur la santé mentale	3	3	2	0	2.00
Loi sur la santé mentale – Ajout au dossier	2	0	0	0	0.50
Loi sur la santé mentale – appréhension	0	2	0	0	0.50
Loi sur la santé mentale - aucun contact avec la police	0	1	0	0	0.25
Loi sur la santé mentale - menace de suicide	0	1	0	2	0.75
Loi sur la santé mentale - tentative de suicide	0	0	0	1	0.25
Loi sur la santé mentale - transport volontaire	1	0	0	1	0.50
Loi sur l'entrée sans autorisation	0	2	0	0	0.50
Propriétaire / locataire	1	1	0	5	1.75
Possession de stupéfiants	0	0	3	0	0.75
Événement lié aux stupéfiants	0	0	2	0	0.50
Possession d'héroïne	0	0	1	0	0.25
Soutien opérationnel	30	29	20	29	27.00
Aide au public	3	2	0	0	1.25
Aide aux services des pompiers	0	1	0	0	0.25
Animal égaré	0	1	0	0	0.25
Animaux - code principal	0	1	0	0	0.25
Animaux - loi sur la responsabilité des propriétaires de chiens	0	0	0	2	0.50
Appels téléphoniques - code principal	0	0	0	2	0.50
Appels téléphoniques nuisibles - aucune accusation déposée	0	1	0	0	0.25
Autres animaux	0	1	0	0	0.25
Autres appels téléphoniques - aucune accusation déposée	0	0	0	2	0.50
Biens perdus - code principal	1	0	0	0	0.25
Biens trouvés - code principal	2	0	1	0	0.75
Décès soudain de cause naturelle	0	1	1	0	0.50
Différend entre voisins	2	10	0	7	4.75
Différend familial	4	0	0	0	1.00
Incendie d'un bâtiment	0	0	1	1	0.50
Incendie d'un véhicule	1	0	0	0	0.25
Personne portée disparue de 12 ans ou plus localisée	2	4	0	0	1.50
Personne suspecte	3	1	2	2	2.00
Personnes indésirables	1	2	4	1	2.00
Plainte de bruit - code principal	1	1	3	1	1.50
Plainte de bruit relative à un animal	1	0	0	0	0.25
Plaintes concernant de jeunes personnes	3	1	2	0	1.50
Querelle conjugale	5	2	3	11	5.25
Règlement municipal relatif à la circulation routière	0	0	1	0	0.25
Véhicule suspect	1	0	2	0	0.75
Soutien opérationnel 2	28	14	21	10	18.25
Annulation d'une fausse alerte	1	0	0	0	0.25

Détails des appels de service 2025

Canton de Dubreuilville

Pour les années civiles 2020 à 2023

Groupes de travail de la facturation de appels de service	Nombre d'appels de service				Moyenne de quatre ans
	2020	2021	2022	2023	
Appel au 911 / appel au 911 coupé	15	5	13	2	8.75
Appel au 911 -appel de cellulaire interrompu	6	1	3	1	2.75
Autres fausses alertes	4	1	3	1	2.25
Fausse alerte - déclenchement accidentel	0	1	0	0	0.25
Ordonnance de ne pas troubler l'ordre public	2	6	2	6	4.00

Sommaire rapproché du rajustement de fin d'année 2023 de l'OPP

Canton de Dubreuilville

Coûts rapprochés pour la période du 1er janvier au 31 décembre 2023

			<u>Coût par propriété \$</u>	<u>Coût rapproché \$</u>	<u>Coût estimatif \$</u>
Services de base	Nombre de propriété				
	Ménages	326			
	Propriétés d'affaires (commerciales et industrielles)	<u>28</u>			
	Total des propriétés	<u><u>354</u></u>	174.11	61,637	58,644
Appels de service					
	Total de toutes les municipalités	187,830,598			
	Portion municipale	0.0204%	108.10	38,266	36,381
Heures supplémentaires			17.72	6,274	7,607
Transport de prisonniers	(coût par propriété)		1.45	513	414
Locaux/Services de nettoyage	(coût par propriété)		<u>5.06</u>	<u>1,791</u>	<u>1,724</u>
Coûts totaux de 2023			<u><u>306.45</u></u>	<u>108,482</u>	<u>104,770</u>
Montant facturé de 2023				<u>104,764</u>	
Rajustement de fin d'année de 2023				<u><u>3,718</u></u>	

Notes

Le rajustement de fin d'année (ci-dessus) sera inclus comme rajustment sur le Relevé de facturation 2025.

Ce montant sera incorporé dans le montant de facturation mensuelle de 2025.

La différence entre le montant estimé and le montant facturé est attribuable à l'arrondissement des factures au dollar le plus près tout au long de l'année.

Ministry of Finance
Office of the Minister
Frost Building S, 7th Floor
7 Queen's Park Crescent
Toronto ON M7A 1Y7
Tel.: 416-325-0400



Ministère des Finances
Bureau du ministre
Édifice Frost Sud 7e étage
7 Queen's Park Crescent
Toronto (Ontario) M7A 1Y7
Tél.: 416-325-0400

Minister of Finance | Ministre des Finances
PETER BETHLENFALVY

October 30, 2024

Dear Head of Council:

I am writing to provide you with an update on the Ontario Municipal Partnership Fund (OMPF).

We understand the importance of the Ontario Municipal Partnership Fund (OMPF) to communities across Ontario. We are listening to municipalities and have heard, particularly from small, northern, and rural municipalities, that they are facing financial challenges in delivering services to their communities.

To assist them with these challenges, I am pleased to announce that the Province will be increasing the OMPF by \$100 million over two years, bringing the total funding envelope to \$600 million by 2026. In 2025, municipalities will benefit from an immediate \$50 million increase in funding through the program. This enhancement will be targeted to small, northern and rural municipalities and those with a limited property tax base. This funding will assist municipalities in providing critical services to people across the province.

With the introduction of the enhancement to the program in 2025, all of the program's core grant components will increase. In addition, Transitional Assistance funding guarantees have been enhanced to 100% of a municipality's 2024 OMPF allocation, ensuring that all OMPF core recipients will receive at least the same level of funding as they did in 2024.

The \$100 million enhancement to the OMPF builds on the significant increases in support that the government is providing to municipalities, including investing an additional \$1 billion through the Ontario Community Infrastructure Fund (OCIF) over five years, starting in 2022, the introduction of the Northern Ontario Resource Development Support Fund and the nearly \$2 billion in housing-enabling infrastructure programs, which include funding specifically dedicated to small, northern and rural municipalities.

We have always been committed to working closely with our municipal partners and know how important the OMPF is for many municipalities. This is why in the coming months the Ministry of Finance will be consulting with municipalities to hear their perspective, advice, and

priorities for the program. Through the ministry's discussions with your treasurers and clerk treasurers, we look forward to discussing how to implement a reporting framework in order to gain a better understanding of how the OMPF is supporting your communities.

The Ministry of Finance's Provincial-Local Finance Division will be providing your municipal treasurers and clerk-treasurers with further details on your 2025 OMPF allocation. Details regarding the consultation process will also be provided. Supporting materials on the 2025 program are available on the ministry's web site at www.ontario.ca/document/2025-ontario-municipal-partnership-fund.

As we continue to work together to build up our communities and move Ontario's economy forward, maintaining a close relationship with our municipal partners remains critical. I look forward to our continued collaboration as we move forward with building a strong future for our province.

Sincerely,

Original signed by

Peter Bethlenfalvy
Minister of Finance

c. c. The Honourable Paul Calandra, Minister of Municipal Affairs and Housing

2025 Allocation Notice

Township of Dubreuilville

5779

The Township of Dubreuilville will receive \$301,100 through the OMPF in 2025, which represents an increase of \$26 per household compared to 2024.

A Total 2025 OMPF	\$301,100
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1. Core Grant Components	\$301,100
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a. Assessment Equalization Grant Component	\$158,100
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b. Northern Communities Grant Component	\$87,600
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c. Rural Communities Grant Component	\$44,300
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d. Northern and Rural Fiscal Circumstances Grant Component	\$11,100
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2. Transitional Assistance	n/a
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B Key OMPF Data Inputs

1. Households	316
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2. Total Weighted Assessment per Household	\$139,441
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3. Rural and Small Community Measure (RSCM)	100.0%
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4. Farm Area Measure (FAM)	n/a
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5. Northern and Rural Municipal Fiscal Circumstances Index (MFCI)	3.5
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6. 2025 Guaranteed Level of Support	100.0%
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7. 2024 OMPF	\$292,900
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Note: See line item descriptions on the following page.

2025 Allocation Notice

Township of Dubreuilville

5779

2025 OMPF Allocation Notice - Line Item Descriptions

A	Sum of 2025 OMPF core grant components and Transitional Assistance, which are described in the 2025 OMPF Technical Guide. This document can be accessed at: https://www.ontario.ca/document/2025-ontario-municipal-partnership-fund/technical-guide .
A2	If applicable, reflects the amount of transitional support provided to assist the municipality in adjusting to year-over-year funding changes. See the enclosed Transitional Assistance Calculation Insert for further details.
B1	Based on the 2024 returned roll from the Municipal Property Assessment Corporation (MPAC), including applicable updates.
B2	Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
B3	Represents the proportion of a municipality's population residing in rural areas and/or small communities. For additional information, see the 2025 OMPF Technical Guide, Appendix A.
B4	Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the 2025 OMPF Technical Guide, Appendix B.
B5	Measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province, and ranges from 0 to 10. A lower MFCl corresponds to relatively positive fiscal circumstances, whereas a higher MFCl corresponds to more challenging fiscal circumstances. For additional information, see the enclosed MFCl Insert, and the 2025 OMPF Technical Guide, Appendix D.
B6	Represents the guaranteed level of support the municipality will receive through the 2025 OMPF. For additional information, see the 2025 OMPF Technical Guide.
B7	Line A of 2024 OMPF Allocation Notice.

Note: Grant components and Transitional Assistance are rounded up to multiples of \$100.

2025 Northern and Rural Municipal Fiscal Circumstances Index

Township of Dubreuilville

5779

A Northern and Rural Municipal Fiscal Circumstances Index (MFCI)**3.5**

The Northern and Rural Municipal Fiscal Circumstances Index (MFCI) measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province on a scale of 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances.

The Northern and Rural MFCI is determined based on six indicators that are classified as either primary or secondary, to reflect their relative importance in determining a municipality's fiscal circumstances.

The table below provides a comparison of the indicator values for the Township to the median for northern and rural municipalities.

B Northern and Rural MFCI - Indicators

Primary Indicators	Township of Dubreuilville	<i>Northern and Rural Median</i>
1. Weighted Assessment per Household	\$139,441	\$292,000
2. Median Household Income	\$96,000	\$82,000
Secondary Indicators		
3. Average Annual Change in Assessment (New Construction)	8.6%	1.2%
4. Employment Rate	60.0%	53.0%
5. Ratio of Working Age to Dependent Population	180.4%	152.0%
6. Per cent of Population Above Low-Income Threshold	88.7%	88.0%

Note: An indicator value that is higher than the median corresponds to relatively positive fiscal circumstances, while a value below the median corresponds to more challenging fiscal circumstances.

Additional details regarding the calculation of the Northern and Rural MFCI are provided in the 2025 OMPF Technical Guide, as well as in the customized 2025 Northern and Rural MFCI Workbook.

Note: See line item descriptions on the following page.

2025 Northern and Rural Municipal Fiscal Circumstances Index

Township of Dubreuilville

5779

2025 Northern and Rural Municipal Fiscal Circumstances Index - Line Item Descriptions

A	The municipality's 2025 Northern and Rural MFCI. Additional details are provided in the municipality's customized 2025 Northern and Rural MFCI Workbook.
B1	Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
B2	Statistics Canada's measure of median income for all private households in 2020.
B3	Measures the five-year (2019 - 2024) average annual change in a municipality's assessment, for example, as a result of new construction or business property closures, excluding the impact of reassessment.
B4	Statistics Canada's measure of number of employed persons, divided by persons aged 15 and over.
B5	Statistics Canada's measure of working age population (aged 15 to 64), divided by youth (aged 14 and under) and senior population (aged 65 and over).
B6	Statistics Canada's measure of the population in private households above the low-income threshold for Ontario compared to the total population in private households.

2025 Transitional Assistance Calculation Insert

Township of Dubreuilville

5779

A 2025 OMPF Transitional Assistance (Line B2 - Line B1, if positive)	n/a
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As the municipality's 2025 OMPF identified on line B1 exceeds the guaranteed support identified on line B2, Transitional Assistance is not required.

B Supporting Details

1. Sum of 2025 OMPF Core Grant Components (excluding Transitional Assistance)	\$301,100
2. 2025 Guaranteed Support (Line B2a x Line B2b)	\$292,900
a. 2024 OMPF	\$292,900
b. 2025 Guaranteed Level of Support	100%

Note: See line item descriptions on the following page.

2025 Transitional Assistance Calculation Insert

Township of Dubreuilville

5779

2025 Transitional Assistance Calculation Insert - Line Item Descriptions

A	In 2025 only, as part of the introduction of program enhancements, Transitional Assistance funding guarantees for core grant recipients have been enhanced to 100 per cent of their 2024 OMPF allocation. The Township of Dubreuilville's 2025 OMPF exceeds their guaranteed level. As a result, Transitional Assistance is not required.
B1	Line A1 of 2025 OMPF Allocation Notice, sum of the following OMPF core grant components: Assessment Equalization, Northern Communities, Rural Communities, and Northern and Rural Fiscal Circumstances Grant Components.
B2	Guaranteed amount of funding through the 2025 OMPF.
B2a	Line A of 2024 OMPF Allocation Notice.
B2b	Represents the guaranteed level of support the municipality will receive through the 2025 OMPF. For additional information, see the 2025 OMPF Technical Guide.

Note: Grant components and Transitional Assistance are rounded up to multiples of \$100.



Minister of Finance | Ministre des Finances
PETER BETHLENFALVY

30 octobre 2024

Madame la Présidente du Conseil, Monsieur le Président du Conseil,

Je vous écris pour vous faire part d'une mise à jour concernant le Fonds de partenariat avec les municipalités de l'Ontario (FPMO).

Nous savons toute l'importance que revêt le FPMO pour les communautés en Ontario. Nous sommes à l'écoute des municipalités et d'après ce qui nous a été rapporté, les municipalités de petite taille, du Nord et rurales, en particulier, éprouvent des difficultés d'ordre financier lorsqu'il s'agit de fournir des services aux communautés.

Afin de les épauler face à ces difficultés, j'ai le plaisir d'annoncer que la province a décidé d'augmenter le FPMO de 100 millions de dollars sur deux ans, portant à 600 millions de dollars le total de l'enveloppe de financement d'ici 2026. En 2025, les municipalités bénéficieront d'une augmentation immédiate de 50 millions de dollars aux termes du programme. Cette bonification ciblera les municipalités de petite taille, du Nord et rurales, et celles qui ont une base limitée d'impôt foncier. Ce financement aidera les municipalités à fournir des services essentiels à la population dans toute la province.

Dans le cadre de la mise en place de la bonification du programme en 2025, tous les volets de subvention de base du programme vont augmenter. De plus, les niveaux de financement garanti au titre de l'aide transitoire ont été relevés à 100 % de l'affectation accordée en 2024 à la municipalité au titre du FPMO. Ainsi, tous les bénéficiaires d'une subvention de base au titre du FPMO recevront au minimum le même niveau de financement qu'en 2024.

La bonification de 100 millions de dollars du FPMO s'inscrit parmi les hausses importantes de l'aide apportée aux municipalités par le gouvernement, notamment l'investissement d'un milliard de dollars supplémentaires sur cinq ans par le biais du Fonds ontarien pour l'infrastructure communautaire (FOIC), depuis 2022, le lancement du Fonds de soutien à l'exploitation des richesses naturelles dans le Nord de l'Ontario et l'investissement de près de 2 milliards de dollars dans des programmes d'infrastructures visant la construction de logements, ce qui inclut le financement destiné expressément aux municipalités de petite taille, du Nord et rurales.

Nous avons toujours été déterminés à travailler en étroite collaboration avec nos partenaires municipaux et nous savons à quel point le FPMO est important pour bon nombre de municipalités. C'est la raison pour laquelle, au cours des prochains mois, le ministère des Finances consultera les municipalités pour en savoir plus sur leurs perspectives, leurs conseils et leurs priorités concernant le programme. Dans le cadre des discussions entre le ministère et vos trésoriers et secrétaires-trésoriers, nous entendons réfléchir à la mise en œuvre d'un cadre de communication qui nous permettra de mieux comprendre le soutien qu'apporte le FPMO à vos communautés.

La Division des relations provinciales-municipales en matière de finances du ministère des Finances fournira à vos trésoriers et secrétaires-trésoriers de plus amples détails au sujet de votre allocation au titre du FPMO pour 2025. De plus amples détails vous seront également fournis concernant le processus de consultation. Vous trouverez des documents à l'appui du programme de 2025 sur le site Web du ministère à <https://ontario.ca/fr/document/fonds-de-partenariat-avec-les-municipalites-de-lontario-de-2025>.

Alors que nous continuons d'unir nos efforts pour renforcer nos communautés et faire progresser l'économie ontarienne, il est essentiel de maintenir une relation étroite avec nos partenaires municipaux. Je suis impatient de poursuivre notre collaboration alors que nous allons de l'avant pour bâtir un avenir solide pour notre province.

Veillez agréer mes salutations distinguées.

Original signé par

Peter Bethlenfalvy,
Ministre des Finances

c. c. L'honorable Paul Calandra, ministre des Affaires municipales et du Logement

Avis d'allocation de 2025

Le canton de Dubreuilville

5779

Le canton de Dubreuilville recevra un financement de 301 100 \$ en 2025 dans le cadre du FPMO, ce qui représente une augmentation de 26 \$ par ménage, comparativement à 2024.

A Total du FPMO de 2025	301 100 \$
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1. Volets de subvention de base	301 100 \$
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a. Volet Subvention de péréquation fondée sur l'évaluation	158 100 \$
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b. Volet Subvention aux collectivités du Nord	87 600 \$
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c. Volet Subvention aux collectivités rurales	44 300 \$
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d. Volet Subvention liée à la situation financière pour les municipalités rurales et du Nord	11 100 \$
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2. Aide transitoire	n/a
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B Principales données entrées pour les attributions au titre du FPMO

1. Ménages	316
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2. Total de l'évaluation pondérée par ménage	139 441 \$
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3. Mesure de collectivité rurale et de petite taille (MCRPT)	100,0 %
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4. Mesure de la superficie agricole (MSA)	n/a
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5. Indice de la situation financière des municipalités rurales et du Nord (ISFM)	3,5
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6. Niveau d'aide garantie en 2025	100,0 %
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7. FPMO en 2024	292 900 \$
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Remarque : Voir la description des lignes à la page suivante.

Avis d'allocation de 2025

Le canton de Dubreuilville

5779

Avis d'allocation au titre du FPMO pour 2025 - description des lignes

A	Somme des volets de subvention de base au titre du FPMO de 2025 et de l'aide transitoire, qui sont décrits en détail dans le Manuel technique du FPMO de 2025. Il est possible de consulter ce document à l'adresse suivante : https://www.ontario.ca/fr/document/fonds-de-partenariat-avec-les-municipalites-de-ontario-de-2025/manuel-technique .
A2	Correspond, le cas échéant, au montant d'aide transitoire octroyé pour aider la municipalité à s'adapter aux changements sur le plan du financement d'une année à l'autre. Voir l'Encart sur le calcul de l'aide transitoire ci-joint pour plus de détails.
B1	Fondé sur le rôle retourné de 2024 de la Société d'évaluation foncière des municipalités (SEFM), y compris les mises à jour applicables.
B2	Désigne l'évaluation totale d'une municipalité pondérée en fonction du coefficient fiscal de chaque catégorie de biens (notamment les paiements tenant lieu d'impôts fonciers retenus par les municipalités) et divisée par le nombre total de ménages.
B3	Représente la proportion de la population d'une municipalité habitant dans des régions rurales ou des petites collectivités (ou les deux). Pour plus d'information, veuillez consulter l'Annexe A du Manuel technique du FPMO de 2025.
B4	Représente le pourcentage des terres municipales occupées par des terres agricoles. Des renseignements supplémentaires sur le calcul de la mesure de la superficie agricole sont présentés dans l'Annexe B du Manuel technique du FPMO de 2025.
B5	Mesure la situation financière d'une municipalité par rapport à d'autres municipalités rurales et du Nord de la province, et varie entre 0 et 10. Un ISFM moins élevé correspond à une situation financière relativement positive, tandis qu'un ISFM plus élevé correspond à des circonstances financières plus difficiles. Pour plus d'information, veuillez consulter l'Encart sur l'ISMF ci-joint et l'Annexe D du Manuel technique du FPMO de 2025.
B6	Correspond au niveau d'aide garantie que la municipalité recevra de la Province au titre du FPMO de 2025. Pour plus d'information, veuillez consulter le Manuel technique du FPMO de 2025.
B7	Ligne A de l'Avis d'allocation du FPMO 2024.

Remarque : Les montants des différents volets de subvention et de l'aide transitoire sont arrondis au plus proche multiple de 100 \$.

Indice de la situation financière des municipalités rurales et du Nord de 2025**Le canton de Dubreuilville**

5779

A Indice de la situation financière des municipalités rurales et du Nord (ISFM)**3,5**

L'Indice de la situation financière des municipalités rurales et du Nord (l'ISFM) évalue les circonstances financières d'une municipalité par rapport à d'autres municipalités rurales et du Nord de l'Ontario sur une échelle de 0 à 10. Un ISFM moins élevé correspond à une situation financière relativement positive, tandis qu'un ISFM plus élevé correspond à des circonstances financières plus difficiles.

L'ISFM des municipalités rurales et du Nord est déterminé en fonction de six indicateurs qui sont classés comme indicateurs primaires ou secondaires afin de rendre compte de leur importance relative dans l'identification des circonstances financières d'une municipalité.

Le tableau ci-après propose une comparaison des valeurs des indicateurs pour le canton à la médiane des municipalités rurales et du Nord.

B ISFM des municipalités rurales et du Nord - Indicateurs

Indicateurs primaires	Le canton de Dubreuilville	Médiane des municipalités rurales et du Nord
1. Évaluation pondérée par ménage	139 441 \$	292 000 \$
2. Revenu médian des ménages	96 000 \$	82 000 \$
Indicateurs secondaires		
3. Moyenne des changements annuels dans l'évaluation (nouvelle construction)	8,6 %	1,2 %
4. Taux d'emploi	60,0 %	53,0 %
5. Ratio de l'âge actif par rapport à la population à charge	180,4 %	152,0 %
6. Pourcentage de la population au-dessus du seuil de faible revenu	88,7 %	88,0 %

Remarque : La valeur d'un indicateur qui est supérieure à la médiane correspond à une situation financière relativement favorable, tandis qu'une valeur inférieure à la médiane correspond à une situation financière plus difficile.

Des détails supplémentaires sur le mode de calcul de l'Indice de la situation financière des municipalités rurales et du Nord sont fournis dans le Manuel technique du FPMO de 2025, ainsi que dans le Document de travail relatif à l'ISFM des municipalités rurales et du Nord de 2025 qui est adapté à chaque municipalité.

Remarque : Voir la description des lignes à la page suivante.

Indice de la situation financière des municipalités rurales et du Nord de 2025**Le canton de Dubreuilville**

5779

Indice de la situation financière des municipalités rurales et du Nord de 2025 - description des lignes

A	L'ISFM des municipalités rurales et du Nord de 2025 pour la municipalité. D'autres détails sont fournis dans le Document de travail relatif à l'ISFM des municipalités rurales et du Nord de 2025 qui est personnalisé à la municipalité.
B1	Désigne l'évaluation totale d'une municipalité pondérée en fonction du coefficient fiscal de chaque catégorie de biens (notamment les paiements tenant lieu d'impôts fonciers retenus par les municipalités) et divisée par le nombre total de ménages.
B2	Calcul du revenu médian de tous les ménages privés en 2020, selon Statistique Canada.
B3	Évaluation de la moyenne des changements annuels apportés sur cinq ans (2019 - 2024) dans l'évaluation d'une municipalité, par exemple, à la suite d'une construction ou de la fermeture d'une entreprise, sans tenir compte de la nouvelle évaluation.
B4	Calcul du nombre de personnes travaillant, divisé par le nombre de personnes de 15 ans et plus, selon Statistique Canada.
B5	Calcul de la population d'âge actif (entre 15 et 64 ans), que l'on divise par le nombre de jeunes (14 ans et moins) et de personnes âgées (65 ans et plus), selon Statistique Canada.
B6	Indique la mesure, de la population des ménages privés au-delà du seuil de faible revenu en Ontario comparativement à la population totale des ménages privés, selon Statistique Canada.

Encart sur le calcul de l'aide transitoire de 2025

Le canton de Dubreuilville

5779

**A Aide transitoire au titre du FPMO de 2025
(ligne B2 - ligne B1, si le montant est positif)**

n/a

Vu que le montant du FPMO de 2025 pour la municipalité indiqué à la ligne B1 dépasse le montant de l'aide garantie figurant à la ligne B2, l'aide transitoire n'est pas requise.

B Détails complémentaires

1. Somme des subventions de base du FPMO de 2025 (sans l'aide transitoire)	301 100 \$
2. Aide garantie en 2025 (ligne B2a x ligne B2b)	292 900 \$
a. FPMO en 2024	292 900 \$
b. Niveau d'aide garantie en 2025	100,0 %

Remarque : Voir la description des lignes à la page suivante.

Encart sur le calcul de l'aide transitoire de 2025**Le canton de Dubreuilville**

5779

Encart sur le calcul de l'aide transitoire de 2025 – descriptions des lignes

A	En 2025 seulement, dans le cadre de la mise en place des bonifications du programme, les niveaux de financement garanti au titre de l'aide transitoire octroyés aux bénéficiaires des subventions de base seront bonifiés à hauteur de 100 pour cent de l'affectation qui leur avait été accordée en 2024 au titre du FPMO. Le FPMO de 2025 du canton de Dubreuilville dépasse le seuil garanti. Par conséquent, aucune aide transitoire n'est requise.
B1	Ligne A1 de l'avis d'affectation du FPMO de 2025, somme des volets de subvention de base suivants : Subvention de péréquation fondée sur l'évaluation, Subvention aux collectivités du Nord, Subvention aux collectivités rurales et Subvention liée à la situation financière pour les municipalités rurales et du Nord.
B2	Montant du financement garanti au titre du FPMO de 2025.
B2a	Ligne A de l'Avis d'allocation du FPMO 2024.
B2b	Correspond au niveau d'aide garantie que la municipalité recevra de la Province au titre du FPMO de 2025. Pour plus d'information, veuillez consulter le Manuel technique du FPMO de 2025.

Remarque : Les montants des différents volets de subvention et de l'aide transitoire sont arrondis au plus proche multiple de 100 \$.

COUNCIL RESOLUTION



Moved By: Krystal
Seconded By: Hélène

DATE: November 13, 2024
Resolution No. 24-233

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached letter dated October 25, 2024 from the Town of Petawawa with regards to a request for support concerning implementing sustainable funding for small rural municipalities by reabsorbing the cost of the Ontario Provincial Police back into the provincial budget with no cost recovery to municipalities, as presented.



Carried

Defeated

Deferred

RECORDED VOTE:

YES

NO

Councillor Hélène Perth
Councillor Krystal Lévesque
Councillor Julila Hemphill
Councillor
Mayor Beverly Nantel

Declaration of Pecuniary Interest and General Nature Thereof:



TOWN OF PETAWAWA

1111 Victoria Street, Petawawa, Ontario K8H 2E6
☎ (613) 687-5536 ✉ email@petawawa.ca 🌐 petawawa.ca

October 25, 2024

Premier Doug Ford
Legislative Building
Queen's Park
Toronto, ON M7A 1A1
Via email: premier@ontario.ca

Premier Ford:

RE: Ontario Provincial Police Costs 2025

Please be advised that at its meeting of October 21, 2024, Council of the Corporation of the Town of Petawawa endorsed the following resolution:

MOVED BY: James Carmody
SECONDED BY: Theresa Sabourin

That Council of the Corporation of the Town of Petawawa supports Resolution No. 229 of the Municipality of Tweed and further calls on the Ontario Government to immediately implement sustainable funding for small rural municipalities by reabsorbing the cost of the Ontario Provincial Police Force back into the provincial budget with no cost recovery to municipalities;

And further, that Council direct staff to circulate this resolution to Premier Doug Ford, Minister of Solicitor General, Minister of Finance, and to the Association of Municipalities of Ontario and all Municipalities in Ontario.

CARRIED

The Town of Petawawa appreciates the Province's attention to the financial challenges faced by small rural municipalities and looks forward to a collaborative solution.

Sincerely,

Colin Howard, Dipl.M.M., Bus.Admin.
Director of Legislative Services/Clerk

Encl: Municipality of Tweed Resolution No. 229

cc: The Honourable Michael Kerzner, Solicitor General
The Honourable Peter Bethlenfalvy, Minister of Finance
The Association of Municipalities of Ontario
All Municipalities of Ontario
Neil Nicholson, Mayor, Township of Whitewater Region

Municipality of Tweed Council Meeting
Council Meeting



Resolution No. 229
Title: Councillor P. Valiquette
Date: Tuesday, April 23, 2024

Moved by P. Valiquette
Seconded by J. Palmateer

WHEREAS it is apparent that the Ontario Government has overlooked the needs of small rural Ontario;
AND WHEREAS Ontario's small rural municipalities face insurmountable challenges to fund both upfront investments and ongoing maintenance of their capital assets including roads, bridges, water/wastewater and municipally owned buildings including recreational facilities, libraries and other tangible capital assets;

AND WHEREAS small rural Ontario's operating needs consume the majority of property tax revenue sources;

AND WHEREAS small rural municipalities (of 10,000 people or less) are facing monumental infrastructure deficits that cannot be adequately addressed through property tax revenue alone;

AND WHEREAS in 2015 the provincial government moved to standardized billing for all non-contract J.P.P. (5.1) locations;

AND WHEREAS the Ontario Government has committed \$9.1 billion to Toronto alone to assist with operating deficits and the repatriation of the Don Valley and Gardner Expressway; and \$534 million to Ottawa for the repatriation of Hwy 174;

AND WHEREAS the annual cost of the Ontario Provincial Police, Municipal Policing Bureau for small rural non-contract (5.1) municipalities is approximately \$428 million;

AND WHEREAS this annual cost is significantly less than the repatriation costs of the Gardiner Express Way, the Don Valley Parkway and Highway 174 (Ottawa Region) but provides a greater impact to the residents of the Province overall;

AND WHEREAS this will afford relief to small rural municipalities for both infrastructure and operating needs while having a minimal impact on the provincial budget;

NOW THEREFORE BE IT RESOLVED THAT The Municipality of Tweed call on the Ontario Government to immediately implement sustainable funding for small rural municipalities by reabsorbing the cost of the Ontario Provincial Police Force back into the provincial budget with no cost recovery to municipalities;

AND FURTHER, that Council direct staff to circulate this resolution to Premier Doug Ford (premier@ontario.ca), Minister of Solicitor General, Minister of Finance, and to the Association of Municipalities of Ontario (amo@amo.on.ca) and all Municipalities in Ontario.

Carried

COUNCIL RESOLUTION



Moved By: Krystel
Seconded By: Julila

DATE: November 13, 2024
Resolution No. 24-234

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached letter dated October 9, 2024 from Good Roads with regards to a request for support concerning the establishment of an Ontario Rural Road Safety Program, as presented.

Carried Defeated Deferred

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	___	___
Councillor Krystel Lévesque	___	___
Councillor Julila Hemphill	___	___
Councillor	___	___
Mayor Beverly Nantel	___	___

Declaration of Pecuniary Interest and General Nature Thereof:

From: [Scott Butler](#)
To: [Shelley Casey](#)
Subject: Establishment of an Ontario Rural Road Safety Program
Date: October-09-24 12:07:46 PM
Attachments: [PNG image](#)
[PNG image\[13\]](#)
[PNG image\[30\]](#)

Good Roads

Wednesday, October 09, 2024

To: Township of Dubreuilville Head of Council and Council Members

Sent via email to: scasey@dubreuilville.ca

Subject: Establishment of an Ontario Rural Road Safety Program

Too many Ontarians are being seriously injured or killed on our roads.

In 2023, there were 616 people killed and 36,090 people injured. The number of fatalities is up nearly 20% in the last ten years.

In 2021, the most recent year of complete data from MTO's *Ontario Road Safety Annual Report* (ORSAR), there were 561 fatalities – 426 of which occurred on municipal roads. While rural Ontario only represents 17% of the province's population, 55% of these deaths occurred on rural roads. By any measure, Ontario's rural roads are disproportionately more dangerous.

At the same time, municipal insurance premiums continue to increase. With no plausible reform being considered for joint and several liability, municipalities need to find innovative means for managing risk, particularly on their roadways,

To deal with this crisis, Good Roads has designed a multifaceted rural road safety program and have been in discussions with the Ministry of Transportation to fund it. The program would target a municipality's most dangerous roads, perform road safety audits, and install modern safety infrastructure that prevents serious injuries and save lives. This program is designed to be cost effective while also providing rural municipalities with a direct means for addressing risk associated with their roadways.

Good Roads has proposed leading a five-year \$183 million program that leverages our 131 years of municipal road expertise and our industry partnerships to quickly put in place the solutions that will address some of Ontario's most dangerous roads.

Good Roads is seeking support to address these preventable tragedies.

If the Township of Dubreuilville would be interested in pursuing this, a Council resolution similar to the example below should be adopted and sent to the Premier and the Minister of Transportation:

WHEREAS official statistics from the Government of Ontario confirm that rural roads are inherently more dangerous than other roads;

AND WHEREAS, despite only having 17% of the population, 55% of the road fatalities occur on rural roads;

AND WHEREAS, rural, northern, and remote municipalities are fiscally strained by maintaining extensive road networks on a smaller tax base;

AND WHEREAS, preventing crashes reduces the burden on Ontario's already strained rural strained health care system;

AND WHEREAS, roadway collisions and associated lawsuits are significant factors in runaway municipal insurance premiums. Preventing crashes can have a significant impact in improving municipal risk profiles;

THEREFORE, BE IT RESOLVED THAT the Township of Dubreuilville requests that the Government of Ontario take action to implement the rural road safety program that Good Roads has committed to lead. It will allow Ontario's rural municipalities to make the critical investments needed to reduce the high number of people being killed and seriously injured on Ontario's rural roads; and

FURTHER THAT a copy of this resolution be forwarded to Premier Doug Ford, Hon. Prabmeet Sarkaria, Minister of Transportation, Hon. King Surma, Minister of Infrastructure, Hon. Rob Flack, Minister of Agriculture, Hon. Lisa Thompson, Minister of Rural Affairs, Hon. Trevor Jones, Associate Minister of Emergency Preparedness and Response, and Hon. Sylvia Jones, Minister of Health, and Good Roads; and

FURTHER THAT this resolution be circulated to all municipalities in Ontario requesting their support.

If you have any questions regarding this initiative please contact Thomas Barakat, Good Roads' Manager of Public Policy & Government Relations, at thomas@goodroads.ca at your convenience.

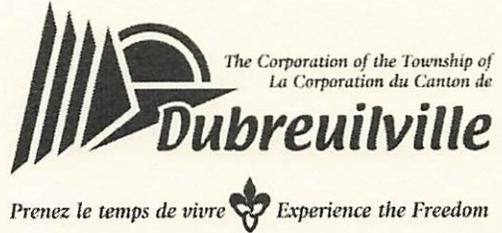
Sincerely,



Antoine Boucher
President
Good Roads Board of Directors

Scott R. Butler
Executive Director

COUNCIL RESOLUTION



Moved By: _____ *Krystal*
Seconded By: _____ *Hélène*

DATE: November 13, 2024
Resolution No. 24-235

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached letter dated September 20, 2024 from the Town of Bradford West Gwillimbury with regards to a request for support concerning the expansion of the Ontario Deposit Return Program to include nonalcoholic beverage containers, as presented.

✓

<hr/> Carried	<hr/> Defeated	<hr/> Deferred
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RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

September 20, 2024

BY E-MAIL

Hon. Andrea Khanjin, Minister of the Environment, Conservation and Parks
5th Floor
777 Bay St.
Toronto, ON M7A 2J3

Dear Minister Khanjin:

Ontario Deposit Return Program

I hope this letter finds you well. I am writing to formally address the recent discussions surrounding the Ontario Deposit Return Program, particularly regarding our community residents asking us about the recycling of nonalcoholic beverage plastics.

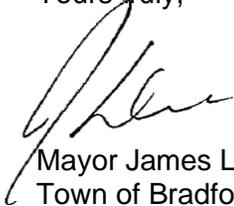
Whereas the Ontario Deposit Return Program has successfully incentivized the recycling of alcoholic beverage containers, resulting in the removal of over 204,000 tonnes of greenhouse gas emissions, we recognize the potential for similar success with nonalcoholic beverages.

The Ministry of the Environment, Conservation and Parks highlighted in their June 2023 letter that they are considering the adoption of a deposit-and-return system for nonalcoholic beverages. This initiative presents a unique opportunity to further promote recycling, reduce litter, and encourage sustainable practices among consumers.

Therefore, I am proud to announce that our Council endorses the expansion of the Ontario Deposit Return Program to include nonalcoholic beverage containers. We believe that this expansion will not only enhance environmental stewardship but also foster a culture of sustainability within our community.

We encourage all stakeholders to support this initiative and work collaboratively towards its implementation. Together, we can make a significant impact on our environment and set a positive example for future generations.

Yours truly,

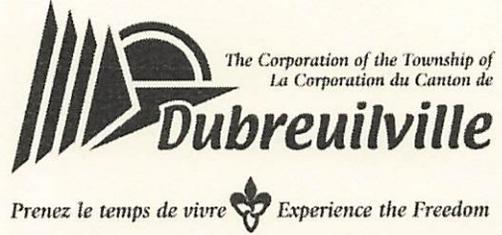


Mayor James Leduc
Town of Bradford West Gwillimbury

CC:

Hon. Peter Bethlenfalvy, Minister of Finance
Hon. Caroline Mulroney, Member of Provincial Parliament for York-Simcoe
MPP Sandy Shaw, Opposition Environment, Conservation and Parks Critic
Ontario's Municipal Councils and Conservation Authorities

COUNCIL RESOLUTION



Moved By: Krystal
Seconded By: Julila

DATE: November 13, 2024
Resolution No. 24-236

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached resolution dated October 8, 2024 from the Corporation of the Township of McGarry with regards to a request for support concerning the creation of a Provincial funding model for resource-based communities in Northern Ontario directly impacted by the industries in their local area, in addition to the NORDS funding, as presented.

✓

<hr/> Carried	<hr/> Defeated	<hr/> Deferred
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RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:



October 8, 2024

Resolution No. 309/2024

**THE CORPORATION OF THE TOWNSHIP OF MCGARRY
P.O. BOX 99
VIRGINIATOWN, ON. P0K 1X0**

MOVED BY COUNCILLOR Alain Fuc

SECONDED BY COUNCILLOR Chase Keft

WHEREAS the Township of McGarry is a community that is home to various resource-based community partners which include mining and forestry; and

WHEREAS the Township of McGarry, as a resource-based community, faces many challenges resulting from having such resource-based industries located and operating within and in close proximity of the Township such as localized heavy truck traffic which increases demands on local road infrastructure, traffic congestion, and delays, and general safety concerns for pedestrians and other forms of active transportation users; and

WHEREAS the demands caused by these resource-based industries have created additional costs for the Township of McGarry to maintain the local infrastructure required to service these industries adequately; and

WHEREAS the current assessment-based taxation system does not provide significant funding to the Municipality to meet these demands and needs; and

WHEREAS the Province of Ontario has adopted a critical minerals strategy to position Ontario as a global leader in responsibility sourced critical minerals which aims to see more resources extraction and processing in the North; and

WHEREAS the future housing demand on the Township of McGarry as mining is further developed in Northern Ontario will expand the current infrastructure funding gap locally as new housing and development-related infrastructure is required to support and facilitate future mining operation; and



BOARD OF HEALTH

MOTION: 2024-98 Northern MOH Letter on Funding Review	
DATE:	September 25, 2024
MOTION MOVED BY:	D. Graystone
SECONDED BY:	M. Shoemaker

Whereas the Office of the Chief Medical Officer of Health and the Ministry of Health is undertaking a review of the funding approach for local public health agencies; and

Whereas residents of Northern Ontario in general have poorer health outcomes compared to their southern counterparts, including a more than 50% higher average avoidable mortality rate in Northern Ontario¹, and a 64% higher avoidable mortality rate in Algoma specifically²; and

Whereas the *Perspectives from Northern Ontario on the Public Health Funding Review* letter outlines many of the equity considerations related to the funding approach for local public health agencies in northern Ontario;

Therefore Be It Resolved that the Board of Health for Algoma Public Health endorses the aforementioned letter; and

Further That the letter be shared with:

- local municipalities
- district Members of the Provincial Parliament
- alPHa
- Northern Health Units
- Dr. Kieran Moore, Chief Medical Officer of Health & Assistant Deputy Minister
- Liz Walker, Executive Lead, Office of the Chief Medical Officer of Health
- Colleen Kiel, Director, Public Health Strategic Policy, Planning and Communications Branch
- Brent Feeney, Director, Accountability and Liaison Branch
- Fiona Kouyoumdjian, Associate Chief Medical Officer of Health
- Wajid Ahmed, Associate Chief Medical Officer of Health

Motion: Carried Defeated

¹ Public Health Ontario, "Potentially Avoidable Mortality Health Equity Snapshot," [Online]. Available: <https://www.publichealthontario.ca/en/Data-and-Analysis/Health-Equity/Avoidable-Mortality-Health-Inequities>. [Accessed 29 July 2024].

² Algoma Public Health. Algoma's Community Health Profile [Internet]. Sault Ste. Marie, Ontario: Algoma Public Health; 2024. Available from: www.algomapublichealth.com/CHP

August 16, 2024

To: Kieran Moore
Chief Medical Officer of Health & Assistant Deputy Minister

From: Medical Officers of Health
for the 7 Northern Ontario Local Public Health Agencies

Subject: **Perspectives from Northern Ontario for the Public Health Funding Review**

We are writing to you as the seven local public health agencies in Northern Ontario to share some perspectives unique to the North regarding the current Public Health Funding review.

Before we outline our perspectives, we do wish to note our support of the government undertaking a funding review. It has been our perspective, and that of the local public health field, that a funding approach that enables stable and predictable funding is needed so that we can adequately plan and deliver our services.

We understand that the provincial government is quite concerned by the difference in per capita funding between local public health agencies. We agree, this is something needing to be addressed, but that the goal should not be *equal* (per capita) funding across local public health agencies, but rather *equitable* funding which accounts for the circumstances of each health unit.

The following are some equity considerations that can strengthen and improve the validity of the funding approach for public health in Northern Ontario.

For clarity, our comments are intended to relate only to the base funding grants; we do not intend to make comment on the Unorganized Territories Fund, which we believe requires its own review (we welcome the opportunity for further discussion of this at a future date).

Considerations for Funding Public Health in Ontario

1. Geography

Northern Ontario has much larger service areas than in the rest of the province. Northern Ontario spans 90% of Ontario's land mass, but has only a minority of the province's population. [1] That has major implications in terms of service delivery:

- Our staff must travel long distances to deliver service. That has implications in both transportation costs as well as opportunity costs of staff time. Inflationary pressures have exacerbated these costs.
- Given some of our communities are very remote and inaccessible by roads, travel in many cases is not just by car, but by charter flight or boat. This further increases our travel costs.¹
- Since the populations we serve in Northern Ontario are distributed over a large area, we do not benefit from the population density that facilitates economies of scale. That means we must plan and organize a service many times over. In Northern Ontario, we have 142 municipalities plus many other communities in unorganized territories, as well as First Nations communities, If delivering a vaccination program, for example, a northern local public health agency must plan, organize, travel, set-up, and deliver clinics in many locations, taking into account the lack of public transportation in and between most northern communities. These clinics will ultimately serve fewer people and cannot take advantage of the economies of scale possible in a southern Ontario city where only 2 or 3 fixed locations might be need.
- Our rural geography impacts the nature of services we must deliver as well. For example, since much more of our populations are living in rural and remote areas as compared to the rest of the province, we are much more involved with inspecting small drinking water systems and private drinking water testing. Unlike a municipality in southern Ontario that may have a few large municipal water treatment plants that aren't inspected by local public health, northern communities have a plethora of small drinking water systems that do need regular inspections. This adds significant costs to our budgets to travel to and conduct inspections as well as to transport well water samples to the lab. As well, even where a community may be on municipally treated water, these are smaller plants befitting the size of the municipalities without large public works departments operating them. Larger municipalities enjoy economies of scale

¹ While it may be argued that the Unorganized Territories Grant accounts for serving this population, and this does not impact the broader funding approach, we highlight (1) that some fly-in/boat-in communities are organized municipalities (e.g. Moosonee), and (2) in 2008, when local public health associations were asked to account for their true costs of delivering services to unorganized territories, it was concluded that costs were 99% higher than what the Unorganized Territory Grant provided [15], and so the cost-shared budget heavily supported delivery of services to these communities. Since 2008, the Unorganized Territory Fund has increased 41.3% [15] while cumulative CPI in Ontario has increased 47.1% [16], implying that the role of cost-shared funding has increased since then, especially after accounting for population growth.

from running large plants that foster expertise and sophistication, and comparably lower maintenance costs. Most northern Ontario municipalities don't enjoy these economies of scale, resulting in more common problems and interruptions to operations, and so more involvement by public health to assess risk, monitor water quality, and issue boil water advisories, and drinking water advisories.

- Technology, which may sometimes allow bridging distance through virtual delivery of services, is often not possible in Ontario's North or is very expensive to support. In 2023, the Canadian Government-sponsored Northern Ontario Broadband Report [2] found that only 26% of Northern Ontario communities met the standard of 50% of the population of the community having 10/50 Mbps internet speed. In many communities, and particularly spaces between them, mobile phone service is also spotty. The residents we serve in Northern Ontario therefore frequently do not have the ability to be served virtually.

2. Breadth, Diversity, and Complexity of Populations and Partners

The vast land area of the North also brings with it greater diversity in a few different dimensions:

- The North has 32% (142/444) of Ontario municipalities, but only 20.5% (7/34) of Ontario's health units.
- The North has 107 of the 134 First Nations Communities in Ontario (80%), and 78% of the on reserve population in Ontario (recognizing that the Census is an undercount of Indigenous population, so these numbers may underrepresent the true number). [3] Alongside these populations are Band Councils and Indigenous organizations with whom we engage to ensure we can provide services in a way that is welcome and meaningful, while navigating complex jurisdictional ambiguity.
- People in the North have much lower socio-economic standing. Between 2009 and 2018 Northern Ontario had an annual average of GDP growth [1] of 0.1% compared to 1.7% for Ontario as a whole [4]. Other social determinants of health track similarly in Northern Ontario, and so health outcomes are worse. For example, in 2021 if looking at Mortality from Avoidable Causes [5], the Northern health units had an average avoidable mortality of 323 deaths per 100,000 versus 204 for the rest of Ontario. In fact, the seven Northern health units rank in the top 8 health units for avoidable mortality, and occupy all of the top six positions. Worse social determinants of health put a greater burden on Northern local

public health agencies in terms of the number of clients needing our intervention, and the efforts we need to invest per person to mitigate inequities.

- For Indigenous populations in particular, in Ontario the median income for First Nations people living on reserve is \$32,400, \$44,000 for those living off reserve, and \$50,400 for non-Indigenous people. [6] Similarly, “Low income” status is more prevalent among Indigenous people who live on reserve (33.7%) and off reserve (16.9%) compared to non-Indigenous people (9.9%). [7] With 78% of the on reserve Indigenous population of Ontario, this is a significant pressure on Northern local public health budgets.
- Northern Ontario has disproportionately more Francophones and French Designated Areas (Figure 1), legally obligating more resources be devoted to translation and to ensuring provision of French-language services. Public Health must also engage with Francophone communities and organizations who are numerous across the large Northern geography.

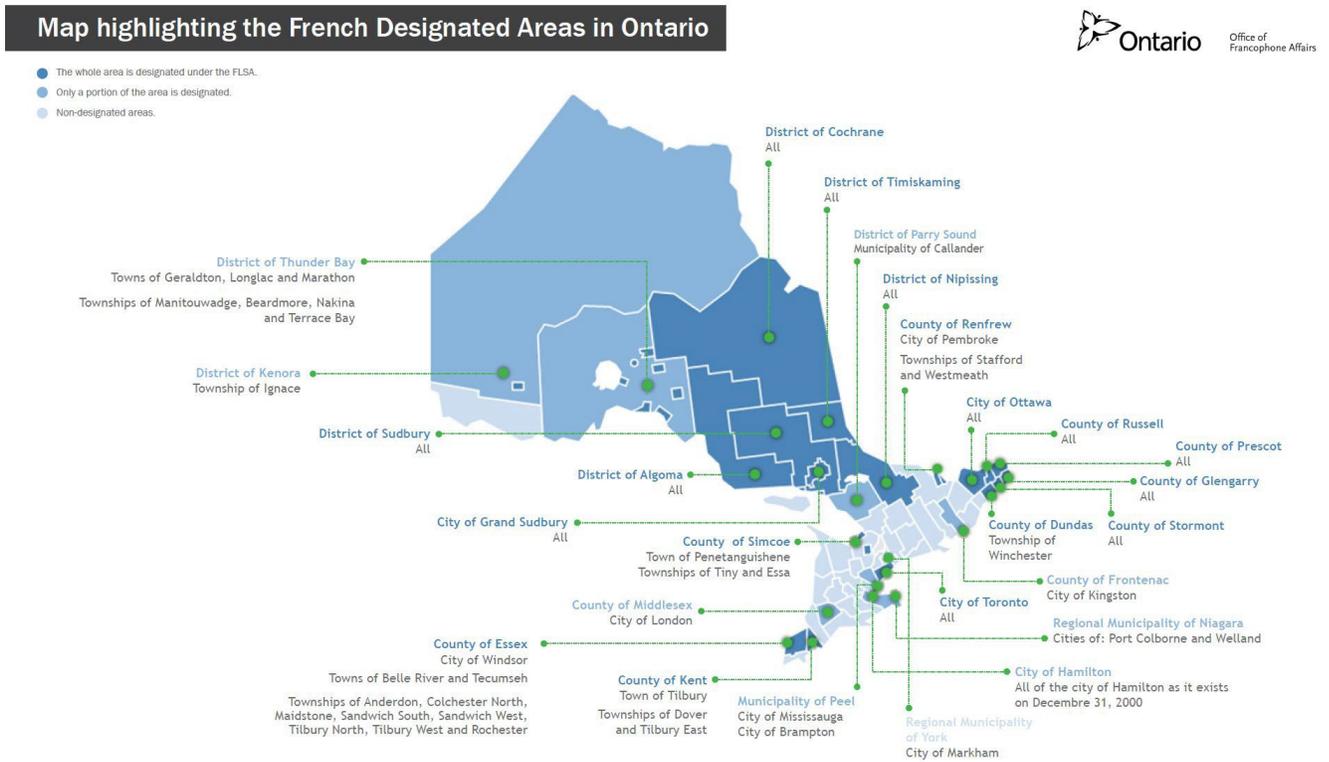


Figure 1. Designated French Language Areas in Ontario. [8]

The implication of this breadth and diversity of our populations and our partners is that it multiplies our workload: we have more municipal, Indigenous, and other partners with whom to engage; and we must meet people where they are with respect to language, Indigenous status, and social determinants of health, and invest in mitigating these. These are challenges not experienced as acutely in other parts of the province.

In addition, when attempting to work upstream, the complex patchwork of partners, many of whom are not well-funded, pose challenges to building coherent coalitions to advance advocacy or policy change for improvement of upstream health determinants.

3. Health Care Gaps

Northern Ontario is unfortunately lacking in health and dental care capacity. According to Ontario's Health Care Experience Survey for December 2019 (most recent results available) [9], 6.7% of Ontarians lacked a primary care provider, but that increased to 11.7% of residents of the North West LHIN and 11.8% of the North East LHIN. The Northern Sub-region reached as high as 29.0% of residents lacking a primary care provider.

In part, this is a function of primary care providers delivering acute care in much of Northern Ontario. In the North, family physicians routinely cover emergency departments, handle most obstetrics, are the primary surgical assists, and support long-term care, often working at multiple sites in a week.

It often falls to local public health to fill the gaps in primary care. For example, looking at the Fall 2023/24 COVID-19 vaccination program, pharmacies did not have the capacity to provide vaccinations in the North to the extent they did in the rest of the province (44.7% of vaccinations delivered by pharmacies in the North compared to 73.9% of vaccinations province-wide). Northern Public health units filled that gap, delivering 43.2% of COVID-19 vaccinations as compared to 15.7% Ontario-wide. Indeed, the six public health units with the lowest pharmacy delivery were all in Northern Ontario, and all 7 Northern Ontario PHUs were in the bottom 10 PHUs for pharmacy share of COVID-19 vaccinations. Despite the lack of pharmacy participation, Northern local public health agencies achieved above average vaccination coverage (17.9% to provincial average of 15.8%) through our efforts.

Table 1 Fall 2023/24 COVID-19 Vaccination Delivery [10] [11]

Public Health Unit	Proportion of Vaccines Delivered by Pharmacy	Proportion of Vaccines Delivered by Primary Care	Proportion of Vaccines Delivered by Public Health	Coverage Achieved
Ontario	73.9%	4.4%	15.7%	15.8%
Northern PHUs	44.7%	5.4%	43.2%	17.9%
Porcupine	21.2%	2.2%	66.0%	13.3%
Northwestern	16.2%	3.4%	71.8%	17.0%
Timiskaming	24.0%	12.3%	57.9%	17.2%
Algoma	65.4%	10.0%	18.6%	19.6%
Thunder Bay District	39.7%	8.5%	44.2%	19.9%
North Bay Parry Sound	48.8%	2.0%	43.8%	19.2%
Sudbury & Districts	54.8%	2.6%	36.9%	17.1%

Similar gaps in primary health care capacity impact other program areas such as child health programming, sexual health programming, infectious disease programming, and rabies post-exposure prophylaxis.

Gaps in primary care can also increase rapidly with the closure of a single clinic or provider group. For example, in 2024, Sault Ste Marie experienced a dramatic announcement that 10,000 patients (8% of the entire health unit's population) would be de-rostered from their primary healthcare provider due to one provider group having difficulty recruiting primary care providers to replace retirements. [12]

There is also a lack of specialists in the North. Ontario's Health Care Experience Survey [9] shows that 65.2% of Ontarians must wait longer than 30 days for specialist care. However, that increases to 72.3% of residents in the North West LHIN and 73.8% of those in the North East LHIN. These specialist care gaps create particular challenges for public health follow-up. For example, in the follow-up and care of tuberculosis clients or syphilis infections, both of which have increased in incidence since the pandemic, most Northern communities do not have infectious disease specialists to oversee care, and primary care providers lack experience with these diseases. It falls on public health, who has some expertise from following all cases of these infections, to guide the health care system in care of such clients. This is not the norm in the rest of Ontario where greater clinical expertise exists.

4. Municipal Capacity

Just as local public health agencies struggle with the lack of economies of scale when delivering services to rural and remote populations, it should be observed that municipalities experience these same challenges with their services. Adding in the relatively lower economic opportunities in the North, Northern municipalities therefore have property tax bases that are very stretched. This makes it comparatively difficult for them to contribute to cost-shared funding of local public health. This should be considered in the obligation placed on municipalities in a new funding approach.

We believe all of the above make it more costly to deliver local public health in Northern Ontario, and that needs to be taken into account in the new funding approach.

We also wish to make a couple of comments on measures and metrics which may seem sensible to apply in the funding approach, but which have weaknesses when used for Northern geographies.

Caution on Applying Measures in Northern Ontario

1. Census Undercounting of Indigenous Populations

It is known that many Indigenous people do not complete the Canadian Census, and so the Census's counts for Indigenous population are significant undercounts throughout Northern Ontario. [12]

For example, the Health Counts Kenora project (Our Health Counts - WNHAC) used a respondent driven sampling approach and demonstrated that 76.9% of Indigenous people in the City of Kenora did not complete the 2016 census [7]. Using a conservative approach, "the Canadian Census undercounts Indigenous adults and children living in Kenora by at least 2.6 to 4.0 times." The 2016 Canadian Census reports that 3,155 Indigenous people lived in the City of Kenora; the 2021 Census reported 3,595. Both Thunder Bay and Timmins have also conducted similar counts and found significant undercounts.

As a population known to experience disproportionate health inequities, it is important that any new funding approach factor in the undercount of Indigenous peoples in the Census, and that this undercount is of a population that deserves disproportionate public health resources invested to address their health inequities.

In particular, as a new funding approach attempts to account better for population growth over time, it needs to be addressed that Northern Ontario is seeing significant growth in populations not well captured by the Census, such as Indigenous, anabaptist, and newcomer populations.

2. Inapplicability of ON-Marg in low population areas

The Ontario Marginalization Index is based on analysis at the Census dissemination area. Unfortunately, for much of Northern Ontario, there isn't sufficient population to have data for dissemination areas. For example, in Northwestern health unit, of 229 constituent dissemination areas, 101 (44%) have no data. Therefore, these areas are ignored in ON-Marg calculations. These areas that are excluded from ON-Marg calculations have many First Nation communities with low socioeconomic status and high deprivation, and so their exclusion has the impact of skewing ON-Marg metrics for Northern Ontario to appear less marginalized than is the reality.

Where dissemination areas do have data, that data is not always reliable. For example, on First Nations communities, the Low Income Measure input to ON-Marg has a flag of caution on interpretation, which means that the material deprivation dimension of ON-Marg should similarly be used in caution when looking at First Nations communities. The Northern public health units share land with 107 of the 134 First Nation communities in Ontario.

We appreciate that designing a funding approach for a diverse and complex group of local public health agencies is no easy task.

At its core, our fundamental message is that if a funding approach is to truly advance health outcomes and health equity across the province, health equity must be foundational in its design, and not be simply a variable included amongst many others. Metrics like per capita funding are attractive for their simplicity and ease of understanding. But that clarity in fact masks the complexities of serving Ontarians who are not uniform statistical units, but who live within diverse social contexts defined by countless inequities. We seek a funding approach that delivers not *equal* per capital funding, but *equitable* per capital funding.

We thank you for the consideration of the issues raised in this letter as you undertake the challenge of developing an *equitable* funding approach.

We would be very pleased to meet in the near future to discuss our perspectives further, and how we can support your team as the funding review proceeds.

And we look forward to there being an opportunity to review a funding proposal in the coming months before a final version is submitted for government approval.

Sincerely,



[Lianne Catton \(Aug 21, 2024 09:39 EDT\)](#)

Lianne Catton
Medical Officer of Health & CEO, Porcupine
Health Unit



Janet DeMille
Medical Officer of Health & CEO, Thunder
Bay District Health Unit



Kit Ngan Young Hoon
Medical Officer of Health, Northwestern
Health Unit



[Carol Zimbalatti \(Aug 17, 2024 16:33 EDT\)](#)

Carol Zimbalatti
Medical Officer of Health & EO, North Bay
Parry Sound District Health Unit

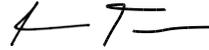
Glenn Corneil

[Glenn Corneil \(Aug 19, 2024 08:59 EDT\)](#)

Glenn Corneil
Acting Medical Officer of Health & CEO,
Timiskaming Health Unit



M. Mustafa Hirji
Acting Medical Officer of Health & CEO,
Public Health Sudbury & Districts



[John Tuinema \(Aug 16, 2024 19:11 EDT\)](#)

John Tuinema
Acting Medical Officer of Health & CEO,
Algoma Public Health

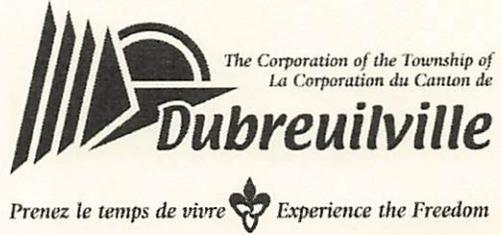
CC:

Liz Walker, Executive Lead, Office of the Chief Medical Officer of Health
Colleen Kiel, Director , Public Health Strategic Policy, Planning and Communications Branch
Brent Feeney, Director , Accountability and Liaison Branch
Fiona Kouyoumdjian, Associate Chief Medical Officer of Health
Wajid Ahmed, Associate Chief Medical Officer of Health

References

- [1] Innovation, Science and Economic Development Canada, "Evaluation of the Northern Ontario Development Program (canada.ca).," January 2022. [Online]. Available: <https://fednor.canada.ca/en/evaluation-northern-ontario-development-program>. [Accessed 28 July 2024].
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COUNCIL RESOLUTION



Moved By: _____
Seconded By: _____

DATE: November 13, 2024
Resolution No. 24-238

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached resolution from the Federation of Northern Ontario Municipalities (FONOM) with regards to a request for support concerning the implementation of the Ontario's Forest Industries Association's 2025 Ontario Budget Recommendations to assist in attracting investment and maintaining forest operations and employment in Ontario, as presented.

✓

_____	_____	_____
Carried	Defeated	Deferred

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystel Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

To Support Ontario's Forest Industry in the 2025 Ontario Budget

WHEREAS, the Federation of Northern Ontario Municipalities (FONOM) recognizes how vital the Forestry Industry is to the Economy in Ontario;

WHEREAS, the success of the forest sector is critical to the economic and social prosperity of Ontario communities, employing 137,000 people;

WHEREAS, the forest industry has invested over \$3.8 billion in Ontario since 2018;

WHEREAS, Ontario has an opportunity to market global investment in the bioeconomy, similar to critical minerals and electric vehicle manufacturing, and become a leading international jurisdiction;

WHEREAS, over the last 20 years, the North American pulp and paper sector has seen a significant rationalization in production capacity, with investment dollars going to competing international jurisdictions;

WHEREAS, in the last year, Ontario has seen three pulp, paper, and containerboard mills idle or close, negatively impacting communities and the solid wood mills that depend on these facilities as markets for mill by-products and pulpwood;

WHEREAS, U.S. tariffs on softwood lumber are expected to double in 2025, to approximately 30%;

WHEREAS, Ontario should work with federal colleagues to pursue a softwood lumber settlement that works in the best interests of Ontario lumber producers and advocate for a financial backstop;

WHEREAS, Ontario has an opportunity to procure greater amounts of energy (i.e., electricity, heat, fuels, biochar, etc.) from forestry by-products and forests to assist in heavy industry decarbonization and Ontario's forecasted electricity demands;

WHEREAS, Ontario's successful and oversubscribed *Forest Biomass Program* should continue post-2027;

WHEREAS, Ontario will actively seek investment to restart idled softwood kraft lines in Ontario and Quebec to provide immediate relief for some sawmill producers;

WHEREAS, Ontario's \$10 million *Sawmill Chip Program*, ending March 25, 2025, will likely need to continue and expand in the absence of an immediate restart of a currently idled pulp mill to avoid curtailments at solid wood facilities;

WHEREAS, 5-year bilateral power purchase agreements (PPAs) with forest biomass-fired electrical generation facilities are insufficient and should be expanded both in terms of length and volume to provide communities, industry, and workers with a certain future;

WHEREAS, the public *Forest Access Roads Funding Program*, which provides for the public use of Ontario's forests, should be increased to \$75 million/year to reflect inflationary pressures and support legacy infrastructure upgrades (i.e., roads, bridges, and water crossings).

BE IT RESOLVED THAT the Federation of Northern Ontario Municipalities (FONOM) support the implementation of the Ontario Forest Industries Association's 2025 Ontario Budget Recommendations in support of attracting investment and maintaining forest operations and employment in Ontario.

FURTHER BE IIT RESOLVED that a copy of this Resolution be sent to Minister Vic Fedeli, Economic Development, Job Creation and Trade, Minister Graydon Smith, Natural Resources, Associate Minister Kevin Holland, Forestry and Forest Products, Minister Andrea Khanjin, Environment, Conservation and Parks, Minister Todd McCarthy, Environment, Conservation and Parks, Minister George Pirie, Mines, Minister Steven Lecce, Energy and Electrification, Associate Minister Sam Oosterhoff, Energy Intensive Industries, Minister Peter Bethlenfalvy, Finance, _____ local MPP ____, the leaders of the Opposition Parties, the Federation of Northern Ontario Municipalities, AMO, ROMA, and OFIA.



2024-25

Provincial Budget Submission

Ontario Forest Industries Association
January 8th, 2024

A person wearing a safety vest and gloves is using a chainsaw to cut wood in a forest. The background is slightly blurred, showing trees and a clear sky.

Ontario's Forest Industry By the Numbers

\$21B

total revenues

72.6M

trees planted

\$4.4B

contribution to the provincial GDP

300M+

seeds in aerial seeding

142,000

direct, indirect, and induced jobs

\$60M

renewal expenditures

7.2B Tonnes

Carbon Stored in Ontario's Public Forests

25.5M Tonnes

Carbon stored in wood products from Ontario's
Managed Forest

Introduction

Since 2018, the forest industry has invested 3.6 billion dollars in Ontario. Autonomous vehicles, drones, robotics, advanced chemicals, machine learning, optimization, and artificial intelligence are commonplace across our industry's operations. The pace of change and innovation will only increase as our industry meets a rising global demand for green energy and sustainable, low-carbon forest products.

An ambitious growth plan, as outlined in *Ontario's Forest Sector Strategy* (the "Strategy"), a well-managed forest resource, and an "open for business" attitude have formed the groundwork for an incredible green economic growth opportunity in northern, rural, and Indigenous communities across the province. Released in 2020, the Strategy is committed to utilizing the full annual allowable cut (AAC) of 30 million m³ by 2030, sustainably doubling the sector's current footprint.

Ontario, however, is not immune from global economic and market pressures. High inflation, rising interest rates, workforce shortages, protectionist trade policy, and declining or stagnant market segments represent significant and challenging headwinds. These are complex issues that require a whole-of-government approach. Attracting new investment, developing new products, and growing the sector are important, yet maintaining its existing footprint is essential.

Ensuring a thriving forest sector requires a fully integrated network of forest management planning, road infrastructure, competitive woodland and mill operations, a skilled workforce, and open market access. Above all else, Ontario must keep our public forests working for the people and meet the increasing global demand for sustainably sourced forest products.

To assist Ontario in navigating these complex issues, the Ontario Forest Industries Association (OFIA) has developed its 2024-25 Pre-Budget Submission to serve as a roadmap to success in Strategy implementation. Acting on the following recommendations will unlock the vast economic and environmental potential of Ontario's forest resources and contribute to a better Ontario.

Summary of OFIA's 2024-25 Recommendations

Implement *Sustainable Growth: Ontario's Forest Sector Strategy (the Strategy)*, focusing on key competitiveness measures:

- 1. Prioritize biomass and pulpwood market development to improve forest sector competitiveness and resiliency;**
- 2. Improve forest road infrastructure, leveraging private investments;**
- 3. Improve market access and maintain the effectiveness of Ontario's adaptive and sustainable forest management framework;**
- 4. Address the cumulative costs of carbon pricing;**
- 5. Position Ontario as a globally competitive jurisdiction through red tape and cost reduction;**
- 6. Develop the workforce of the future and enhance forest community livability.**

1. Prioritize biomass and pulpwood market development to improve forest sector competitiveness and resiliency.

OFIA recommends:

- a. Ensure a multi-year commitment and expansion to the \$19.6 million *Forest Biomass Fund*;
- b. Modify provincial energy policy to procure greater amounts of forest biomass-fired electricity, supporting community energy and district heating projects;
- c. Prioritize the global competitiveness of Ontario's pulp and paper sector and potential commercialization of innovative products and advanced chemicals;
- d. Incentivize greater use of low-carbon forest biomass within industrial (e.g., steel, mining, chemical, and forestry facilities) processes through Ontario's Emission Performance Standard (EPS) program and innovation funding.

Every year, a sustainable yield of approximately 14 million m³ of timber is harvested from Ontario's managed public forest. This material works through a highly integrated network of mills and facilities, producing a wide range of products, materials, and secondary products.

Market development within biomass and pulpwood markets is perhaps the greatest opportunity to enhance the supply chain and bolster competitiveness across Ontario's forest industry. Alternatively, a contraction within this market segment poses a significant threat to the future viability of the entire forest sector.

Canada used to be the largest market pulp-producing country in the world but continues to lose share to lower-cost mills in other regions. While Ontario's Northern Bleached Softwood Kraft (NBSK) remains highly sought after for its desirable technical properties, some facilities require significant capital investments to stay competitive. North America competes with low-cost international jurisdictions like Southeast Asia and South America, which have seen significant capital investment in new mills and intensively managed tree plantations over recent years.

The OFIA strongly supports initiatives such as Ontario's \$19.6 million *Forest Biomass Program* and *Forest Sector Investment and Innovation Program* that aim to maximize the use of wood residuals, reduce the need for carbon-intensive fuels, and avoid unnecessary pressures on landfills. Ensuring the success of these programs will help sustain the circular bioeconomy and the integration of Ontario's forest sector. Government support for existing pulp, paper, and biomass facilities is essential to the sector's long-term success.

Bioenergy production, the most deployable and scalable forest biomass technology currently available, presents an enormous opportunity to assist in this goal. Increasing volumes within existing power purchase agreement (PPA) generation facilities, developing community projects, supporting district heating projects, and incentivizing the use of forest biomass in other industrial processes are not only opportunities but are essential to the success of the industry.

2. Improve forest road infrastructure, leveraging private investments.

The OFIA recommends the following to improve Ontario's *Forest Access Roads Funding Program*:

- a. Make an inflationary adjustment of \$15 million/year;
- b. Make a \$5.6 million/year increase to address end-of-life road, bridge, and water crossing infrastructure.

The forest industry builds and maintains public forest infrastructure on behalf of the people of Ontario. This public infrastructure provides essential social, cultural, wellness, and economic opportunities for First Nations and all citizens of Ontario by providing access to the Province's abundance of parks, natural spaces, working forests, critical minerals, and communities. Thousands of Ontario citizens, businesses, anglers, hunters, cottagers, and emergency services depend on a safe and well-maintained public forest road network.

The current funding envelope of \$54 million for the roads program is no longer adequate to meet the infrastructure needs of public and private users of Ontario's forest road infrastructure. Since 2018, the road building and maintenance sector has seen exceptionally high inflation – increased fuel, equipment, and wage costs have significantly weakened the program's purchasing power over the last six years.

Through a comprehensive survey of all forest managers in the province, we estimate a \$20.6 million/year funding deficit. This data reflects annual road maintenance, inflation, and replacing end-of-life bridges, water crossings, and roads.

Improving this program will provide an incredible economic development opportunity for all northern and rural communities, Indigenous and non-Indigenous, right across the province.

3. Improve market access and maintain the effectiveness of Ontario's adaptive and sustainable forest management framework.

OFIA recommends:

- a. Continue to defend Ontario softwood lumber producer's interests in the ongoing trade dispute with the United States;
- b. Work with industry to address non-tariff trade barriers, e.g., "deforestation-free" procurement bills and "forest degradation" initiatives;
- c. Continued implementation of the *Ontario-Canada Boreal Caribou Conservation Agreement*, focusing on caribou range-boundary review and other scientific methods to assess self-sustaining caribou populations;
- d. Work with the OFIA and forest managers to explore potential contributions to Other Effective Area-Based Conservation Measures (OECMs);
- e. Work with the OFIA and forest managers to ensure forest management guidance supports the objectives of Ontario's *Forest Sector Strategy*.

Governments play an essential role in maintaining a positive reputation with customers and honouring commitments to reduce trade barriers within critical export markets. Over \$800 million of Ontario softwood lumber producer's money is on deposit in the U.S. Treasury due to the current iteration of the dispute. This is money that could be re-invested into Ontario facilities and communities. We ask Ontario to continue the rigorous legal defence of its programs and stumpage system, which is currently being investigated by the U.S. Department of Commerce. This issue needs to be raised at every opportunity with Canadian and American officials and viewed as a top diplomatic priority.

Members of the OFIA remain committed to upholding the highest standards of sustainable forest management to maintain ecological processes and conserve biological diversity. We strongly encourage the Ontario government to continue communicating our adaptive forest management framework's effectiveness to the federal government, stakeholders, and defending our industry in the face of misinformation and activist campaigns.

Ensuring our forests remain resilient under a changing climate requires human intervention through sustainable forest management. In pursuing a Federal protected area target, we are concerned that Ontario could erode the working forest landscape. Ontario must carefully consider how protected areas, OECMs, and ecological offsetting will impact the forest industry. We ask MECP and the MNRF to work with us to ensure the forest sector is fully recognized for its contributions to conservation and avoid unintended economic and environmental consequences.

Non-tariff trade barriers, such as "deforestation-free" procurement bills in New York and California, concern our industry. We ask that you continue working with your federal counterparts and state legislators to defend Ontario's world-class forest management system.

4. Address the cumulative costs of carbon pricing

OFIA recommends:

- a. Finalize the proposed approach to the redistribution of EPS proceeds to eligible facilities;
- b. Ensure projects beyond the property limits of facilities are eligible to receive EPS proceeds;
- c. Consider options to mitigate the impacts of the federal carbon fuel charge to the forest sector, evaluating the potential for a made-in-Ontario program.

The OFIA supports an Ontario-based carbon pricing program, and this long-term planning will provide stability for businesses looking to invest in Ontario. We believe that Ontario is better positioned to understand the needs and context of Ontario's emitters.

The world's leading carbon reduction jurisdictions have only achieved such significant progress due to massive increases in the use of forest biomass within industrial processes, combined heat and power, district heating, and electrical generation. Forest biomass is also a much more price-stable source of energy, something that has been highly beneficial to European countries. We view the EPS program as an incredible opportunity to position Ontario as one of these leaders and incentivize increased use of this valuable and sustainable material.

We strongly support using proceeds to create a fund to support research and development into decarbonization and implementing capital-intensive, low-carbon technologies. As an industry, we have made significant progress and investments in decarbonizing operations. Since 1990, Ontario's pulp and paper industry has reduced its greenhouse gas emissions by 56%. Addressing the remaining high-emitting processes will require new research, significant technological advancement, and large capital expenditures.

Re-injecting EPS proceeds into the industry will fast-track the adoption of new technologies and assist companies in making further investments in Ontario. Developing an Ontario fuel surcharge to replace the federal program would provide access to a larger pool of funds to help in this transition.

In parallel, we are concerned that the proposed federal *Clean Fuels Standard* will compound the impacts of the federal fuel surcharge on forestry operations and transportation. There presently are no viable alternatives to decarbonize the sector. We strongly encourage the government to consider ways to collaborate and support the industry through this transition.

5. Position Ontario as a globally competitive jurisdiction through red tape and cost reduction

OFIA recommends:

- a. Ensure government initiatives align with the goals and objectives of the *Forest Sector Strategy* to reduce cost and administrative burden to the sector;
- b. Establish service standards, improve service delivery, and remove the need for low-risk approvals;
- c. Adjust and make permanent the 'fixed' portion of Crown dues for poplar and white birch stumpage to ensure that the rate is consistent with other provincial jurisdictions;
- d. Reduce current electricity costs while maintaining and enhancing existing energy programs (e.g., the Northern Energy Advantage Program, the Industrial Conservation Initiative, the Interruptible Rate Pilot, and the Industrial Electricity Incentive Program).
- e. Lower costs and reduce carbon emissions by increasing payloads on tractor-trailer configuration.
- f. Make the current reduction in provincial fuel tax permanent.

The OFIA fully supports this government's focus on red tape reduction and working together to reduce barriers.

The OFIA has repeatedly flagged cost competitiveness, the speed with which we conduct business, and streamlined approval processes as themes that continue to inhibit global competitiveness and negatively impact wood supply access. Initiatives (the Strategy, provincial policy working groups (TAT, SID, FMPAG), and policy changes) have supported a provincial mandate to reduce red tape and administrative burden. More work on these projects is required for the Strategy to succeed.

Burdensome and lengthy approval processes are a problem for the industry across all business areas. The lack of enforceable service standards has been raised within the industry's mill environment, forest management planning and operations, transportation, and human resource departments. Approvals are either unnecessary (e.g., low-risk), duplicative, or take excessive time.

We look forward to working with various ministries to address these issues in upcoming red-tape reduction bills.

The OFIA is thankful for the continued extension of gas and fuel tax cuts, ending June 30th, 2024. We hope to see this excellent initiative continue past the current expiration date.

6. Develop the workforce of the future and enhance forestry community livability

OFIA recommends:

- a. Establishing a new "*Forestry Truck Driver Experience Grant*" to offset high insurance costs preventing new drivers from entering the industry;
- b. Recognize and streamline foreign credentials and commercial truck driving licenses;
- c. Remove the *Non-Resident Speculation Tax* from northern, rural, and remote communities.
- d. Continued investments into northern, rural, remote, and Indigenous communities.

Ontario's forest industry is hiring. Developing a sustainable workforce of the future will be essential for our industry's continued success and achieving the Strategy's goals. We ask the Ontario government to continue supporting the work being done with colleagues at the MNRF, the Ministry of Economic Development, Job Creation and Trade, and the Ministry of Labour, Immigration, Training, and Skills Development to fast-track new workers and new Canadians with relevant skillsets into the forestry workforce.

Transportation costs have increased significantly over the last six years, and trucking capacity has decreased. Increased capital entry costs, insurance, tire and fuel costs, and an escalating carbon tax are contributing to the trucking crisis within the industry. Furthermore, increased driver training costs, underwriting barriers, and premiums restrict new entrants while we manage an ageing and retiring workforce. We ask the Ontario government to work with the industry, licensing, insurance, and training agencies to develop a comprehensive strategy to alleviate the current trucking shortage.

The OFIA has partnered with Forests Ontario on *Bridging the Gap Between Ontario's Youth & the Provincial Forest Sector*, an Employment Ontario research project. This project investigated job vacancies and training requirements within the sector and provided critical insights into youth perceptions of employment within the forest industry.

The livability of forestry-dependant communities is central to attracting a new workforce. Continued healthcare, education, affordable daycare, and housing investments are necessary to ensure that all Ontarians enjoy the same quality of life. For example, the Non-Resident Speculation Tax (NRST) was intended to deter non-resident investors from speculating on the province's housing market. However, the NRST acts as a barrier to foreign workers filling critical roles in Ontario's small, northern, rural, and remote communities. This was clearly never the program's intent, and we ask that it be corrected.

This government has already invested substantially in infrastructure across the north, including roads and improved internet and cellular coverage, and we look forward to seeing that investment continue. In an increasingly digital age, communities across the north must have

strong technological and built infrastructure. Forestry-dependent communities must become more competitive in drawing residents, particularly new Canadians, through programs such as the *Rural and Northern Immigration Pilot*. The Province needs to consider incentivizing living in the north and enhancing the quality of life for those already there.

Conclusion

The forest sector is integral to Ontario's history and critical to its economic, social and environmental prosperity. OFIA strongly believes we can create a better Ontario through working forests, leveraging visionary policies such as *Sustainable Growth: Ontario's Forest Sector Strategy*. We look forward to continuing productive dialogue and supporting sustainable economic recovery initiatives with the Ontario government.

COMITÉ CONSULTATIF POUR LE DÉVELOPPEMENT ÉCONOMIQUE DE DUBREUILVILLE
DUBREUILVILLE ECONOMIC DEVELOPMENT ADVISORY COMMITTEE

PROCÈS-VERBAL / MINUTES

Rencontre du 17 septembre 2024 / *September 17, 2024 Meeting*

PRÉSENTS: Steve Lévesque
Shelley B. Casey
Beverly Nantel
Austin Hemphill
Patrice Dubreuil
Andrew Nutt (via phone)
John Febraro, Consultant de dév. économique N1 Strategy
Chantal Croft, Agente de développement économique

ABSENT(S): Roger Lemoyne (sans avis)

-
- 1. Ouverture de la réunion / *Meeting called to order***
Steve Lévesque ouvre la séance à 19h08/ *Steve Lévesque called the meeting to order at 7:08 p.m.*
 - 2. Adoption de l'ordre du jour / *Approval of the agenda***
L'ordre du jour fut adopté par consensus. *The agenda was adopted by consensus.*
 - 3. Appel et déclaration d'intérêt pécuniaire – *Declaration of pecuniary interest***
Aucun / *None*
 - 4. Adoption du procès-verbal de : / *Approval of the minutes of:***
Le procès-verbal de la rencontre régulière du 11 juin 2024 fut adopté par consensus. *Minutes of the regular meeting of June 11, 2024 were adopted by consensus.*
 - 5. Discussions sur le développement économique - *Economic development discussions***
 - 5.1. Mise à jour de la dissolution de la CDEC / *Update on the dissolution of the CDEC***
La dissolution de la corporation progresse de manière satisfaisante. Nous avons eu de nombreux échanges par courriel avec nos avocats au cours de l'été. / *The dissolution of the corporation is progressing satisfactorily. We had numerous email exchanges with our lawyers over the summer.*
 - 5.2. Mise à jour de l'étude sur les besoins et la demande de logement / *Housing Needs and Demand Study Update***
Plusieurs consultants ont manifesté leur intérêt pour la demande de propositions (DP) et ont fait des démarches; cependant, nous n'avons reçu qu'une seule candidature. Northstar Consulting, dirigé par le consultant principal Jason Naccarato, a été sélectionné pour ce projet. / *Several consultants expressed interest in the Request for Proposal (RFP) and made inquiries; however, we received only one application. Northstar Consulting, led by Senior Consultant Jason Naccarato, has been selected for this project.*
 - 5.3. Mise à jour du nouveau site web / *New Website Update***
Nous continuons à avancer dans le développement de notre site web. Cependant, ce processus nécessite

davantage de temps que prévu initialement. Par ailleurs, nous avons besoin de certaines photos pour compléter notre travail. Austin a suggéré de contacter Matt Larrett d'Alamos à ce sujet. / *We are continuing to make progress in developing our website. However, this process is taking more time than initially anticipated. Additionally, we need some photos to complete our work. Austin suggested contacting Matt Larrett from Alamos about this.*

5.4. Mise à jour du plan d'amélioration communautaire (CIPEG) / *Community Improvement Plan Update*

De nombreuses personnes ont bénéficié de ce programme au cours de l'année. D'autres demandes de renseignements et d'autres applications sont actuellement en préparation. / *Many people have benefited from this program over the past year. Additional inquiries and applications are currently being prepared.*

5.5. Mise à jour des services d'immigration et d'établissement / *Immigration and Settlement Services Update*

En attente de la décision / *Awaiting decision*

5.6. Mise à jour du plan stratégique 2025-2029 / *2025-2029 Strategic Plan Update*

John informe qu'il a mis à jour le plan stratégique en intégrant les recommandations formulées lors de la rencontre avec Dan et Jennifer de N1Strategy au printemps dernier. Il transmettra le document par courriel aux membres afin de recueillir leurs commentaires. *John reports that he updated the strategic plan by incorporating recommendations made during the meeting with Dan and Jennifer from N1Strategy last spring. He will email the document to members to gather their feedback.*

5.7. Mise à jour de Seed Homes / *Seed Homes Update*

- *Canton / Township*

- Les pieux vissés n'ont pas fonctionné comme prévu / *The screw piles did not perform as anticipated*
- Il a été nécessaire de revoir le plan initial avec l'ingénieur / *Needed to review the initial plan with the engineer*
- Il pourrait y avoir un changement d'emplacement pour le projet / *There may be a change in the project location*
- Le projet est reporté jusqu'au printemps 2025 / *Project has been postponed until Spring 2025*
- Seed Homes agrandit son entrepôt / *Seed Homes is expanding their warehouse*
- Seed Homes a commencé la construction de la maison, qui est actuellement complétée à un tiers / *Seed Homes has commenced construction of the house, and it is currently one-third complete*

- *Alamos*

- Seed Homes a dépassé ses capacités en acceptant ce projet de quadruplex / *Seed Homes stepped out of their capacity when they took on this 4-plex project*
- Alamos revisite ses options / *Alamos is revisiting their options*
- Un nouveau programme de logements modulaires est disponible / *There's a new Modular Housing program available*

5.8. Mise à jour sur les nouvelles entreprises / *New Business Update*

- *Subway*

- Le projet d'expansion est actuellement en attente pour cette année / *Expansion project is currently on hold for this year*
- En attente de l'avis de Jessie sur l'avenir du LOL Resto Bar / *Awaiting on Jessie's perspective on the future of the LOL Resto Bar*

- Si une fermeture est décidée, Andrew pourrait proposer à Vishel et Sima, les propriétaires de Subway, de considérer cet emplacement pour leur franchise Subway / *If a closure is decided, Andrew may propose that Vishel and Sima, the Subway owners, consider utilizing that location for their Subway franchise*
- Andrew doit réévaluer le plan pour 2025 / *Andrew needs to reevaluate the plan for 2025*

6. Séance de Remue-méninges – *Brainstorming Session*

6.1. Cadre de référence du comité consultatif / *Advisory Committee Terms of Reference*

L'ébauche du document de cadre de référence fut présentée aux membres présents. Quelques petits changements furent notés. Les membres feront part à Chantal s'il y a d'autres changements qu'ils voient éminents de faire. Chantal rencontrera Shelley afin de terminer ce document selon les attentes du Canton. *The draft Terms of Reference document was presented to the members present. A few small changes were noted. Members will let Chantal know if there are any other changes they see fit to make. Chantal will meet with Shelley to complete the document according to the Township's expectations.*

7. Développement économique : Discussion générale – *Economic Development: General Discussion*

Chantal mentionne les erreurs qui doivent être rectifiées en faisant un chèque au Canton. *Chantal noted the errors that need to be corrected by issuing a check to the Township.*

8. Date de la prochaine réunion / *Date of the Next Meeting*

Mardi le 19 novembre 2024 / *Tuesday, November 19, 2024*

9. Clôture de la séance – *Adjournment*

Cette séance régulière du 17 septembre 2024 fut levée à 21:00.

This regular meeting dated September 17, 2024 adjourned at 9:00 p.m.

COUNCIL RESOLUTION



Moved By: _____
Seconded By: _____

Helene
Krystel

DATE: November 13, 2024
Resolution No. 24-40 A

Whereas that the Council of the Corporation of the Township of Dubreuilville does hereby wish to make the following changes to the municipal travel policy By-Law No. 2023-12:

- increase by \$5.00 across all meal allowances (F)
-

Carried Defeated Deferred

RECORDED VOTE:	YES	NO
Councillor H�el�ene Perth	_____	_____
Councillor Krystel L�evesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

ADMINISTRATIVE POLICIES AND PROCEDURES

Section of Manual -T-	Effective Date March 8, 2023
Subject TRAVELLING RATE	
Department ALL	Resolution No. 23-081 By-law No. 2023-12

As per attached.



By-Law No. 2023-12

Being a By-law to establish policies and specified rates for travelling on municipal business.

WHEREAS authority is granted to a municipal council to provide for the payment of expenses of the members of council and the employees of the Corporation of the Township of Dubreuilville at specified rates for the purpose of travelling on municipal business; and

WHEREAS at various times during the term of council, members are required to be away from their families or place of employment due to municipal travel or municipal business; and

WHEREAS it is the intent of the Corporation of the Township of Dubreuilville to reimburse members of council for this loss time; and

WHEREAS the municipal council of the Corporation of the Township of Dubreuilville deems it expedient and necessary to set specified rates to be paid to the members of council and to municipal employees for the purpose of travelling on municipal business;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Township of Dubreuilville enacts the following as a By-Law:

DEFINITIONS:

1. "Corporation" shall mean the Corporation of the Township of Dubreuilville.
2. "Municipal Business" shall mean approved meetings that may occur in town (regular or special council meetings, closed session meetings, committee meetings and any other regular meetings that must be attended due to normal council responsibilities shall be excluded).
3. "Municipal Travel" shall be defined as travel on municipal business that has been approved.

MEMBERS OF COUNCIL AND EMPLOYEES:

1. Approval:
 - a) The CAO-Clerk shall have the authority of approving attendance of an employee to a conference, seminar, workshop, meeting, convention, training, webinar, etc., provided that the specific request to attend has been clearly identified within the description line of the related department budget upon approved current year's budget and/or that ample travel/training monies have been set aside within the related municipal department.

- b) Any members of council and/or employees shall obtain authorization by council resolution to attend any travel/training request, if not already approved and/or no sufficient funds have been allocated through the current year's budget.
- c) Council shall not grant authorization to more than two (2) members of council (including the Mayor) for the same conference. The Mayor shall have the privilege of attending every conference.

2. Expenses permitted:

- a) Automobile mileage - As established by the National Joint Council Appendix B – Kilometric Rates
- b) Airplane – actual cost
- c) Train or bus – actual cost
- d) For members of council and firefighters on a case-by-case basis only, shall be reimbursed where wages are lost upon submitting proof of actual wage loss from employee, to a maximum of \$350 per day.
- e) Hotel room or other accommodation, parking, registration fees, telephone calls for business, taxi fares, all supported by receipts (a maximum of \$35/per night will be disbursed for hosting family and friends).
- f) Meals will be covered to a maximum on the following basis (HST included):

Breakfast	- \$20.00	or	\$30.00 (South of the French River)
Lunch	- \$25.00	or	\$35.00 (South of the French River)
Dinner	- \$35.00	or	\$55.00 (South of the French River)
Total:	- \$80.00	or	\$120.00
- g) A fifteen percent (15%) gratuity may be applied to certain expenses, such as meals, over and above meal prices identified in 2 f). An itemized receipt must be provided to be claimed afterwards.
- h) Where meals are provided at the hotel, such as continental breakfast and/or lunch provided during attendance at a training session, conference, etc., compensation for those meals will be excluded.

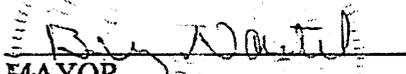
GENERAL:

The Mayor and the CAO-Clerk may incur promotional expenses such as meal costs while entertaining on Town's behalf. These expenses will be submitted for reimbursement, supported by vouchers. Other employees may also avail themselves of this policy; however prior approval must be obtained from the CAO-Clerk.

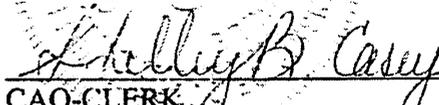
That By-law No. 2019-13 be and is hereby repealed.

That this By-law shall come into force and take effect upon its reading and the passing thereof.

READ a first, second and third time and be finally passed this 8th day of March 2023.



 MAYOR



 CAO-CLERK

Township of Dubreuilville
Request for Advance and/or Refund of Travel Expenses

Name of Person Traveling:		Resolution # (if any):
Departure Date:		
Reason for Travel:		
TRANSPORTATION:	_____ km X . =	
Passengers:	Expense Amount (above - HST) =	
	HST Amount =	
PERSONAL Vehicle <input type="checkbox"/>	TWP Vehicle <input type="checkbox"/> Specify _____	
	gas paid by user for Twp Vehicle =	
REGISTRATION:		
ACCOMMODATION:		
Pay loss to a maximum of \$350.00 per day		
<i>Pay Loss Incurred (Dates):</i>		
<i>Signature of Employer:</i>		
Proof of Pay Loss Provided	_____ day X \$ _____ =	
Meals will be covered to a maximum on the following basis (HST included):		
	_____ X bkft (\$20) =	
	_____ X lunch (\$25) =	
	_____ X dinner (\$35) =	
<i>South of French River:</i>	_____ X bkft (\$30) =	
	_____ X lunch (\$35) =	
	_____ X dinner (\$55) =	
Gratuity	15% may be applied (meals) <i>An itemized receipt must be provided to be claimed afterwards.</i>	
OTHER	<i>(To be supported by Vouchers) =</i>	
Total Expenses		
Minus Advance (if any):		
Due to Applicant <input type="checkbox"/>	Due from Applicant <input type="checkbox"/>	Lease Only <input type="checkbox"/>
Applicant Signature:		Date:
CAO/Clerk's Signature:		Date:
Approved <input type="checkbox"/>	Denied <input type="checkbox"/>	

COUNCIL RESOLUTION



Moved By: Krystel
Seconded By: Hélène

DATE: March 8, 2023
Resolution No. 23-081

Whereas that By-Law No. 2023-12, being a By-law to establish policies and specified rates for travelling on municipal business, be adopted as presented..

✓

<hr/> Carried	<hr/> Defeated	<hr/> Deferred
----------------------	-----------------------	-----------------------

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Luc Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor Krystel Lévesque	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

COUNCIL RESOLUTION



Moved By: _____
Seconded By: _____
Krystal Julita

DATE: November 13, 2024
Resolution No. 24-241

Whereas that the Council of the Corporation of the Township of Dubreuilville does hereby wish to authorize the following individuals to attend and participate at the annual ROMA conference scheduled to be held in Toronto from January 19 to 21, 2025:

- Mayor Beverly Nantel
- CAO-Clerk Shelley B. Casey
- Treasurer/Tax Collector Brigitte Tremblay
- EDO Chantal Croft

Carried Defeated Deferred

RECORDED VOTE:	YES	NO
Councillor H�el�ene Perth	_____	_____
Councillor Krystal L�evesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

COUNCIL RESOLUTION



Moved By: _____
Seconded By: _____

Helene
Krystal

DATE: November 13, 2024

Resolution No. 24243

Whereas that the following persons who have signified in writing that they are legally qualified to hold the Office of Municipal Councillor and consented to accept the Office if they are appointed to fill the vacancy of Councillor, be considered for appointment to fill such vacancy:

- Dany Jr. Vallières

Be it therefore resolved that the Council of the Corporation of the Township of Dubreuilville hereby wishes to declare Dany Jr. Vallières to be elected by Council with 3 votes; and

Furthermore, that a by-law confirming the appointment shall be enacted by Council at the next regular municipal council meeting, appointing the successful nominee to the Office of Councillor until the end of the term of the present Municipal Council (November 14, 2026).

✓

<hr/> Carried	<hr/> Defeated	<hr/> Deferred
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RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:



APPLICATION FORM

Corporation of the Township of
Dubreuilville

COUNCIL VACANCY

For appointment to Municipal Council (Councillor)

Please complete this application form in its entirety. A resume (which provides education, experiences and interests you believe should be considered in support of your application) shall also be completed and attached to this application form. Should the application form not be fully completed and resume not attached, the Municipality reserves the right to reject the application. In addition, the provision of any false or misleading information on this application will be sufficient reason for the Township to reject the application or to terminate an appointment.

Please Print or Type

<input checked="" type="checkbox"/> Mr. <input type="checkbox"/> Mrs. <input type="checkbox"/> Ms.	Full Name of Applicant: <i>Doug St. Vallieres</i>	
Street and Mailing Address: <i>318 rue Des Bourbeux Dubreuilville On</i>	Postal Code: <i>P0S 1B0</i>	
Telephone Number (home): <i>705-852-0871</i>	Telephone Number (work):	Cellular Number:
Facsimile Number:	Email Address: <i>D.Vallieres@CFPwood.com</i>	

Eligibility Requirement	Yes	No
A Canadian citizen.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
At least 18 years of age.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Resides or is the owner or tenant of land in the Township of Dubreuilville, or the spouse of such owner or tenant.	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Date: *Oct 31, 2024* Signature: *Doug St. Vallieres*
 (By signing this form, you consent to having your name publicly released)

Deadline for Receipt of Application and Resume is **2:00 p.m. on Thursday, October 31, 2024.**

Return Application Form and Resume in a Sealed Envelope to the municipal office or via email to:
Shelley B. Casey, CAO-Clerk
 The Corporation of the Township of Dubreuilville
 23 Pins Street, P.O. Box 367
 Dubreuilville ON P0S 1B0
scasey@dubreuilville.ca

Personal information on this form is collected under the authority of the *Municipal Elections Act, 1996*, and will be used for the council vacancy replacement process and will be made available for public inspection in the office of the Clerk, Township of Dubreuilville, until the next municipal election. Questions about this collection of personal information should be directed to the CAO-Clerk, 23 Pins Street, Dubreuilville ON P0S 1B0 (705) 884-2340 x 122.

COUNCIL RESOLUTION



Moved By: _____
Seconded By: _____

Helene
Krystel

DATE: November 13, 2024
Resolution No. 24-243

Whereas that the Council of the Corporation of the Township of Dubreuilville hereby wishes to receive and approve the attached 2023 Consolidated Financial Statements, as presented.

✓

<hr/> Carried	<hr/> Defeated	<hr/> Deferred
----------------------	-----------------------	-----------------------

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystel Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

The Corporation of the Township of Dubreuilville
Consolidated Financial Statements
For the year ended December 31, 2023

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**The Corporation of the Township of Dubreuilville
Management's Responsibility for Financial Reporting**

December 31, 2023

The accompanying consolidated financial statements of the The Corporation of the Township of Dubreuilville are the responsibility of management and have been approved by the Mayor and Chief Administrator Officer on behalf of Council.

The consolidated financial statements have been prepared by management in accordance with Canadian public sector accounting standards. Consolidated financial statements are not precise since they include certain amounts based on estimates and judgements. When alternative accounting methods exist, management has chosen those it deems most appropriate in the circumstances, in order to ensure that the consolidated financial statements are presented fairly, in all material respects.

The municipality maintains systems of internal accounting and administrative controls of high quality, consistent with reasonable cost. Such systems are designed to provide reasonable assurance that the financial information is relevant, reliable and accurate and the municipality's assets are appropriately accounted for and adequately safeguarded.

The municipal Council is responsible for ensuring that management fulfills its responsibilities for financial reporting and is ultimately responsible for reviewing and approving the consolidated financial statements.

The consolidated financial statements have been audited by BDO Canada LLP in accordance with Canadian generally accepted auditing standards on behalf of the ratepayers and inhabitants of the municipality. The accompanying Independent Auditors' Report outlines their responsibilities, the scope of their examination and their opinion on the municipality's consolidated financial statements.

_____ Mayor

_____ Chief Administrative Officer

Independent Auditor's Report

To the Members of Council, Inhabitants and Ratepayers of
The Corporation of the Township of Dubreuilville

Qualified Opinion

We have audited the consolidated financial statements of The Corporation of the Township of Dubreuilville (the Municipality), which comprise the consolidated statement of financial position as at December 31, 2023 and the consolidated statements of operations, changes in net financial assets (debt) and cash flows for the year then ended, and notes to the consolidated financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion section of our report the accompanying consolidated financial statements present fairly, in all material respects, the consolidated financial position of the Municipality as at December 31, 2023, and its consolidated results of operations, its consolidated changes in net financial assets (debt) and its consolidated cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Qualified Opinion

Effective January 1, 2023, the Municipality was required to adopt PS 3280 Asset Retirement Obligations which requires the recognition of legal obligations associated with the retirement of tangible capital assets by public sector entities. Under the modified retroactive application method, the asset retirement obligation on transition is to be recorded using assumptions as of January 1, 2022. The corresponding asset retirement cost is added to the carrying value of the related tangible capital assets adjusted for amortization since the time the legal obligation was incurred. The net adjustment is charged to accumulated surplus. Comparative figures are to be restated to reflect this change in accounting policy. Management has not completed its assessment of the tangible capital assets for potential asset retirement obligations. As a result, it is not possible to quantify the impact of this departure from Canadian public sector accounting standards on expenses and annual surplus for the years ended December 31, 2023 and 2022, tangible capital assets and the asset retirement obligation as at December 31, 2023 and 2022, and accumulated surplus as at January 1 and December 31 for both the 2023 and 2022 years.

In addition as set out in note 6, the Municipality continued to follow PS 3270 Solid Waste Landfill Closure and Post-Closure Liabilities which was no longer in effect when the above noted PS 3280 became applicable.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Consolidated Financial Statements* section of our report. We are independent of the Municipality in accordance with the ethical requirements that are relevant to our audit of the consolidated financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Responsibilities of Management and Those Charged with Governance for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of the consolidated financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Independent Auditor's Report (continued)

In preparing the consolidated financial statements, management is responsible for assessing the Municipality's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Municipality or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Municipality's financial reporting process.

Auditor's Responsibilities for the Audit of the Consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Municipality's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Municipality's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the consolidated financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Municipality to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the consolidated financial statements, including the disclosures, and whether the consolidated financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Chartered Professional Accountants, Licensed Public Accountants

Sault Ste. Marie, Ontario
November 5, 2024

**The Corporation of the Township of Dubreuilville
Consolidated Statement of Financial Position**

December 31	2023	2022
Financial assets		
Cash	\$ 2,752,466	\$ 1,730,733
Taxes receivable (Note 4)	28,306	216,427
Accounts receivable	2,190,593	1,149,338
Inventories held for resale	483	483
	<u>4,971,848</u>	<u>3,096,981</u>
Liabilities		
Bank loans (Note 5)	-	12,026
Accounts payable and accrued liabilities	742,949	457,811
Deferred revenue	69,268	117,357
Accrued landfill closure and post-closure costs (Note 6)	2,105,720	875,324
Long term debt (Note 7)	2,523,557	2,600,618
	<u>5,441,494</u>	<u>4,063,136</u>
Net financial debt	(469,646)	(966,155)
Non-financial assets		
Tangible capital assets (Schedule 1)	9,881,324	7,926,042
Prepaid expenses and inventory of supplies	94,538	67,508
	<u>9,975,862</u>	<u>7,993,550</u>
Accumulated surplus (Note 8)	\$ 9,506,216	\$ 7,027,395

On behalf of the Council:

_____ Mayor

_____ Chief Administrative Officer

The Corporation of the Township of Dubreuilville Consolidated Statement of Operations

For the year ended December 31	(Note 12) Budget	2023	2022
Revenue			
Taxation (Note 3)	\$ 1,418,576	\$ 1,398,724	\$ 1,233,150
Government grants - Provincial	2,838,803	547,715	779,849
Government grants - Federal	141,608	78,752	77,106
User fees and service charges	2,128,825	3,510,601	2,283,343
Licences, permits and rents	15,652	17,172	17,828
Interest and penalties on taxes	10,000	18,901	10,268
Other, gains and losses	26,556	1,875,792	41,556
	6,580,020	7,447,657	4,443,100
Expenses			
General government	1,163,515	1,090,413	1,067,905
Protection services	445,498	401,520	312,007
Transportation services	769,835	490,936	395,730
Environmental services	2,420,849	2,046,244	1,285,470
Health services	106,840	119,780	93,150
Social and family services	67,075	77,423	66,608
Recreation and cultural services	534,412	499,772	505,299
Planning and development	282,814	242,748	232,062
	5,790,838	4,968,836	3,958,231
Annual surplus	789,182	2,478,821	484,869
Accumulated surplus, beginning of year	7,027,395	7,027,395	6,542,526
Accumulated surplus, end of year	\$ 7,816,577	\$ 9,506,216	\$ 7,027,395

The accompanying notes are an integral part of these financial statements.

The Corporation of the Township of Dubreuilville
Consolidated Statement of Change in Net Financial Assets (Debt)

For the year ended December 31	(Note 12) Budget	2023	2022
Annual surplus	\$ 789,182	\$ 2,478,821	\$ 484,869
Acquisition of tangible capital assets	(2,354,504)	(2,474,145)	(674,815)
Amortization of tangible capital assets	518,863	518,863	486,526
Prepaid expenses and inventory of supplies	-	(27,030)	(3,107)
Net change in net debt	(1,046,459)	496,509	293,473
Net debt, beginning of year	(966,155)	(966,155)	(1,259,628)
Net debt, end of year	\$ (2,012,614)	\$ (469,646)	\$ (966,155)

The accompanying notes are an integral part of these financial statements.

The Corporation of the Township of Dubreuilville
Consolidated Statement of Cash Flows

For the year ended December 31	2023	2022
Operating transactions		
Annual surplus	\$ 2,478,821	\$ 484,869
Items not involving cash		
Amortization	518,863	486,526
Unfunded landfill site costs	1,230,396	368,389
	<u>4,228,080</u>	1,339,784
Changes in non-cash operating balances		
Taxes receivable	188,121	(151,885)
Accounts receivable	(1,041,255)	(893,269)
Inventories for resale	-	882
Prepaid expenses and inventories of supplies	(27,030)	(3,107)
Accounts payable and accrued liabilities	285,133	214,959
Deferred revenue	(48,089)	27,849
	<u>3,584,960</u>	535,213
Capital transactions		
Acquisition of tangible capital assets	(2,474,145)	(674,815)
Financing activities		
Repayment of loans	(89,082)	(92,649)
Net change in cash	<u>1,021,733</u>	(232,251)
Cash, beginning of year	<u>1,730,733</u>	1,962,984
Cash, end of year	<u>\$ 2,752,466</u>	<u>\$ 1,730,733</u>

The accompanying notes are an integral part of these financial statements.

The Corporation of the Township of Dubreuilville

Notes to Consolidated Financial Statements

December 31, 2023

1. Significant accounting policies

The consolidated financial statements of the municipality have been prepared in accordance with Canadian public sector accounting standards, as recommended by the Public Sector Accounting Board.

Basis of Consolidation These consolidated financial statements reflect the assets, liabilities, sources of financing and expenditures of all municipal organizations, committees and boards which are owned or controlled by the municipality.

Cash and Equivalents Management considers all highly liquid investments with maturity of three months or less at acquisition to be cash equivalents.

Tangible Capital Assets Tangible capital assets are recorded at cost less accumulated amortization. Cost includes all costs directly attributable to acquisition or construction of the tangible capital asset including transportation costs, installation costs, design and engineering fees, legal fees and site preparation costs. Contributed tangible capital assets are recorded at fair value at the time of the donation, with a corresponding amount recorded as revenue. Amortization is recorded on a straight-line basis over the estimated life of the tangible capital asset commencing once the asset is available for productive use as follows:

Land improvements	10 years
Buildings	20 to 40 years
Machinery and equipment	5 to 20 years
Vehicles	10 to 25 years
Furnishings and fixtures	5 to 10 years
Road infrastructure	15 to 25 years
Water treatment and distribution infrastructure	15 to 50 years
Wastewater collection and disposal infrastructure	10 to 50 years

The municipality holds various works of art and historical treasures. These items are not recognized as tangible capital assets in the financial statements because a reasonable estimate of the future benefits association with such property cannot be made.

Leased Assets

Leases entered into that transfer substantially all the benefits and risks associated with ownership are recorded as the acquisition of a tangible capital asset and the incurrence of an obligation. The asset is amortized in a manner consistent with tangible capital assets owned by the municipality, and the obligation, including interest thereon, is retired over the term of the lease. All other leases are accounted for as operating leases, and the rental costs are expensed as incurred.

Solid Waste Landfill

The estimated costs to close and maintain solid waste landfill sites are based on estimated future expenses in current dollars, discounted, adjusted for estimated inflation, and are charged to expense as the landfill site's capacity is used. Future events may result in significant changes to the estimated total expenses, capacity used, or total capacity and the estimated liability and would be recognized prospectively, as a change in estimate, when applicable.

The Corporation of the Township of Dubreuilville

Notes to Consolidated Financial Statements

December 31, 2023

1. Significant accounting policies (continued)

Trust Funds	Funds held in trust by the municipality and their related operations are not included in these consolidated financial statements. The financial activity and financial position of the trust funds are reported separately.
Retirement Benefits and Other Employee Benefit Plans	The municipality provides pension benefit to specified employees through Ontario Municipal Employees Retirement Fund (OMERS) a multi-employer plan. Municipal contributions due during the period are expensed as incurred. The municipality provides other post-employment benefits. These costs accumulate over the period of service provided by employees and are determined using management's best estimates.
Government Transfers	Government transfers are recognized as revenue in the financial statements when the transfer is authorized and any eligibility criteria are met, except to the extent that transfer stipulations give rise to an obligation that meets the definition of a liability. Transfers are recognized as deferred revenue when transfer stipulations give rise to a liability. Transfer revenue is recognized in the statement of operations as the stipulation liabilities are settled.
Revenue Recognition	<p>Taxes are recorded at estimated amounts when they meet the definition of an asset, have been authorized and the taxable event occurs. For property taxes, the taxable event is the period for which the tax is levied. As taxes recorded are initially based on management's best estimate of the taxes that will be received, it is possible that changes in future conditions, such as reassessments due to audits, appeals and court decisions, could result in a change in the amount of tax revenue recognized. Taxes receivable are recognized net of an allowance for anticipated uncollectable amounts.</p> <p>Charges for sewer and water usage are recorded as user fees. Connection fee revenues are recognized when the connection has been established.</p> <p>Conditional grant revenue is recognized to the extent the conditions imposed on it have been fulfilled. Unconditional grant revenue is recognized when monies are receivable.</p> <p>Grants for the acquisition of tangible capital assets are recognized in the period in which eligible expenditures are made.</p> <p>Sales of service and other revenue is recognized on an accrual basis.</p>
Deferred Revenue	Funds received for specific purposes which are externally restricted by legislation, regulation or agreement and are not available for general Municipality purposes are accounted for as deferred revenue on the consolidated statement of financial position. The revenue is recognized in the consolidated statement of operations in the year in which it is used for the specified purpose.

The Corporation of the Township of Dubreuilville

Notes to Consolidated Financial Statements

December 31, 2023

1. Significant accounting policies (continued)

Collection of Taxes on Behalf of Other Taxation Authorities The municipality collects tax revenue on behalf of other entities. Such levies, other revenues, expenses, assets and liabilities with respect to the operations of these other entities are not reflected in these consolidated financial statements.

Financial Instruments Cash and equity instruments quoted in an active market are measured at fair value. Accounts receivable, accounts payable, and long-term debt are measured at cost or amortized cost. The carrying amount of each of these financial instruments is presented on the statement of financial position.

Unrealized gains and losses from changes in the fair value of financial instruments are recognized in the statement of remeasurement gains and losses. Upon settlement, the cumulative gain or loss is reclassified from the statement of remeasurement gains and losses and recognized in the statement of operations. Interest and dividends attributable to financial instruments are reported in the statement of operations.

When investment income and realized and unrealized gains and losses from changes in the fair value of financial instruments are externally restricted, the investment income and fair value changes are recognized as revenue in the period in which the resources are used for the purpose specified.

For financial instruments measured using amortized cost, the effective interest rate method is used to determine interest revenue or expense.

All financial assets are tested annually for impairment. When financial assets are impaired, impairment losses are recorded in the statement of operations.

Transaction costs are added to the carrying value for financial instruments measured using cost or amortized cost. Transaction costs are expensed for financial instruments measured at fair value. Portfolio investments are recorded at cost. A write down is recorded where there has been a loss in value that is other than a temporary decline.

Use of Estimates The preparation of financial statements in conformity with Canadian public sector accounting standards requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from management's best estimates as additional information becomes available in the future.

2. Change in accounting policy

Effective January 1, 2023, the Township adopted PS 3450 Financial Instruments which establishes standards for recognizing and measuring financial assets, financial liabilities and non-financial derivatives. This standard is required to be adopted prospectively. There were no unrealized gains and losses on investments for the year ended December 31, 2023, and therefore the new statement, the statement of measurement gains and losses, was not presented.

The Corporation of the Township of Dubreuilville

Notes to Consolidated Financial Statements

December 31, 2023

3. Taxation

	2023	2022
Residential and multi-residential	\$ 1,053,051	\$ 1,040,145
Commercial and industrial	439,934	258,152
Taxation from other governments	14,452	14,452
	1,507,437	1,312,749
Deduct: amounts received or receivable for school boards	(108,713)	(79,599)
	\$ 1,398,724	\$ 1,233,150

Property tax billings are prepared by the municipality based on an assessment roll prepared by Municipal Property Assessment Corporation ("MPAC"), an agency of the Ontario government. All assessed property values in the municipality were reviewed and values established based on a common valuation date which was used by the municipality in computing the property tax billings. However, property tax revenue and taxes receivable of the municipality are subject to measurement uncertainty as ratepayers may appeal the values assessed.

4. Taxes receivable

	2023	2022
Current year levies	\$ 24,000	\$ 211,439
Prior year levies	10,990	9,845
Interest and penalties	3,316	5,143
Less: allowance for doubtful collection	(10,000)	(10,000)
	\$ 28,306	\$ 216,427

5. Bank loans and credit facilities

	2023	2022
RBC Facility (4) demand loan, repayable \$1,525 monthly including interest at 3.95%, repaid during the year	\$ -	\$ 12,026

Interest on the above loans amounted to \$179 (2022 - \$851).

The municipality has available a four part credit facility with the Royal Bank of Canada.

Facility (1) - \$200,000 revolving demand loan at prime plus 0.3%, to finance operations, all of which was unused at year end;

Facility (2) - \$623,000 non-revolving loan for building renovation costs during construction, all of which was unused at year end;

Facility (3) - \$350,000 term loan to refinance building renovation costs upon completion;

Facility (4) - \$150,000 term loan to purchase road equipment.

The Corporation of the Township of Dubreuilville

Notes to Consolidated Financial Statements

December 31, 2023

6. Landfill closure and post-closure liability

The Environmental Protection Act sets out the regulatory requirements to properly close and maintain active and inactive landfill sites. Landfill closure and post-closure care requirements have been defined in accordance with industry standards and include final covering and landscaping of the landfill, removal of ground water and leachates, and ongoing environmental monitoring, site inspection and maintenance.

There are currently two landfills in the Municipality, one which was new in 2023. The present value of the Municipality's estimated future liability for this expense is recognized as the landfill site's capacity is used. The liability and annual expense is calculated based on the ratio of utilization to total capacity of the landfill site and the discounted estimated cash flows associated with closure and post-closure activities. The reported liability reflects a discount rate of 3%.

The liability is based on estimates and assumptions related to events extending over the remaining life of the landfill. One landfill has reached its full capacity and the other landfill is expected to reach its capacity in 27 years. The estimated length of time needed for post-closure care is 30 years.

It is estimated that the total net present value of the cost to close and maintain the landfill sites is \$4,125,096 (2022 - \$875,324), of which \$2,105,720 (2022 - \$875,324) has been recognized to December 31, 2023. This balance to be funded from taxation, grants and/or other revenues.

7. Long term debt

	2023	2022
Ontario Infrastructure and Lands Corporation (OILC) loan, repayable \$7,200 semi-annually including interest at 3.10%, due July 2028	\$ 60,047	\$ 72,299
Ontario Infrastructure and Lands Corporation (OILC) loan, repayable \$61,797 semi-annually including interest at 2.34%, due November 2050	2,463,510	2,528,319
	\$ 2,523,557	\$ 2,600,618

Interest on the above loans amounted to \$60,933 (2022 - 62,794).

Principal payments required on long term debt for the next five years and thereafter are approximately:

Year		Amount
2024	\$	78,969
2025		80,926
2026		82,931
2027		84,985
2028		79,893
Thereafter		2,115,853
		\$ 2,523,557

The Corporation of the Township of Dubreuilville
Consolidated Notes to Financial Statements

December 31, 2023

8. Accumulated surplus

Allocation of annual surplus (deficit)

	2023	2022
Reserves and reserve funds	\$ 1,615,911	\$ 666,968
Equity in tangible capital assets	2,044,372	280,938
General surplus (deficit)	-	-
Unfunded landfill liabilities	(1,230,396)	(368,389)
Unfunded capital expenditures	48,934	(94,648)
	\$ 2,478,821	\$ 484,869

Accumulated surplus, end of year

Reserves set aside for specific purposes by Council		
Working funds	\$ 1,660,141	\$ 765,902
Replacement of equipment	115,137	112,137
Fire department	52,249	47,249
Water and sewer operating	852,857	293,949
Water and sewer capital	745,788	765,498
Cemetery	1,632	1,632
Recreation	46,923	48,366
Library	4,863	4,863
Unexpended financing	31,674	31,674
Future landfill closure and post-closure costs	243,469	253,469
Sub-total reserves	3,754,733	2,324,739
Reserve funds set aside for specific purposes by Council		
General	400,000	400,000
Fire department	10,497	10,497
Library	3,318	3,318
Unexpended financing	69,860	69,860
Other	203,100	17,183
Sub-total reserve funds	686,775	500,858
Total reserves and reserve funds	4,441,508	2,825,597
Equity in tangible capital assets	7,357,767	5,313,395
General surplus/deficit	-	-
Unfunded landfill liabilities	(2,105,720)	(875,324)
Unfunded capital expenditures	(187,339)	(236,273)
	\$ 9,506,216	\$ 7,027,395

The Corporation of the Township of Dubreuilville

Notes to Consolidated Financial Statements

December 31, 2023

9. Employee benefits plans liabilities

The municipality makes contributions to the Ontario Municipal Employees Retirement Fund (OMERS), which is a multi-employer plan, on behalf of eligible members of its staff. The plan is a defined benefit plan which specifies the amount of the retirement benefit to be received by the employees based on the length of service and rates of pay.

The municipality's contributions to OMERS equal those made by the employees. During the year, the municipality contributed \$75,610 (2022 - \$58,210) to the plan. As this is a multi-employer pension plan, these contributions are the municipality's pension benefit expense. Contribution amounts are determined by OMERS which adjusts rates to reflect actuarial requirements. Any surplus or deficit of the pension plan is not included in the municipality's financial statements.

The municipality provides continuing coverage of life insurance and health benefits for employees who are on long term disability or workers compensation. The municipality accrues the liability for these employee future benefits over the service periods in which the employees earn the benefits. The cost of these employee future benefits is determined using management's best estimate.

10. Funds held in trust

Funds held in trust by the municipality for cemetery care and maintenance amounting to \$11,276 (2022 - \$10,783) are not included in these financial statements but are reported upon separately.

11. Segmented information

The municipality is a diversified local government institution that provides a wide range of services to its citizens. For management reporting purposes, municipal operations and activities are organized and reported by Fund. Funds were created for the purpose of recording specific activities to attain certain objectives in accordance with special regulations, restrictions or limitations.

Municipal services are provided by departments and their activities are reported in these funds. Certain departments that have been separately disclosed in the segmented information, along with the services they provide, are as follows:

General government

The administration department oversees the delivery of all government services. The department is responsible for ensuring that there are adequate policies and procedures in place to safeguard assets and to properly report financial activities. In addition, this department includes the governance activities of council.

Protection

Protection is comprised of the police, fire/emergency, by-law enforcement and building inspections departments. The mandate of the police department is to ensure the safety of the lives and property of citizens; preserve peace and good order; prevent crimes from occurring; detect offenders; and enforce the law. The fire/emergency department is responsible to provide fire suppression service; fire prevention programs; training and education related to prevention, detection or extinguishment of fires. The by-law enforcement and building inspection department ensures properties are in compliance with applicable legislation, by-laws, building standards and construction codes.

The Corporation of the Township of Dubreuilville

Notes to Consolidated Financial Statements

December 31, 2023

11. Segmented information (continued)

Transportation

The transportation department is responsible for the delivery of municipal public works services related to the planning, development and maintenance of roadway systems, winter control and street lighting.

Environmental

The environmental department consists of three distinct utilities - water, wastewater and solid waste disposal. The department provides drinking water to ratepayers, collecting and treating wastewater, and providing garbage disposal and waste minimization programs and facilities for solid waste disposal.

Health

Through the Algoma Health Unit, the municipality contributes to public health services and education and through the Algoma District Services Administration Board, to ambulance services. In addition, this department oversees the care and maintenance of municipal cemeteries.

Social and family

Through the Algoma District Services Administration Board, the municipality contributes to social assistance payments, child care services and social housing.

Recreation and cultural

The recreation and cultural department provides public services that contribute to neighbourhood development and sustainability through the provision of recreation and leisure services such as parks, arena, fitness and sports programs. It provides public services that contribute to healthy communities through partnerships, promotion, prevention, protection and enforcement. The department also contributes towards the information needs of the municipality's citizens through the provision of library services.

Planning

The planning department provides a diverse bundle of services. It manages development for business interests, environmental concerns, heritage matters and neighbourhoods through planning and community development activities. It facilitates economic development by providing services for the approval of all land development plans.

For each reported segment, revenues and expenses include both amounts that are directly attributable to the segment and amounts that are allocated on a reasonable basis. Therefore, certain allocation methodologies are employed in the preparation of segmented financial information.

The accounting policies used in these segments are consistent with those followed in the preparation of the consolidated financial statements as disclosed in the summary of significant accounting policies. For additional information see Schedule 2 - Consolidated Schedule of Segment Disclosure.

The Corporation of the Township of Dubreuilville

Notes to Consolidated Financial Statements

December 31, 2023

12. Budget

The Financial Plan (Budget) By-Law adopted by Council on April 26, 2023 was not prepared on a basis consistent with that used to report actual results. The budget was prepared on a modified accrual basis while Public Sector Accounting Standards require a full accrual basis. The budget figures anticipated use of reserves and/or surpluses accumulated in previous years to increase current year revenues in excess of expenditures. In addition, the budget expensed all tangible capital expenditures rather than including amortization expense. As a result, the budget figures presented in the statements of operations and change in net debt include the following adjustments:

<i>Financial Plan (Budget) Bylaw surplus for the year</i>	\$ -
<i>Add:</i>	
Acquisition of tangible capital assets	2,354,504
Principal payments on bank loan	89,087
<i>Less:</i>	
Net inter-fund transfers from reserves	94,850
Amortization	(518,863)
Unfunded landfill liabilities	<u>(1,230,396)</u>
<i>Budget surplus (deficit) per statement of operations</i>	<u>\$ 789,182</u>

13. Financial instruments

The Municipality is exposed to credit risk and liquidity risk from its financial instruments. This note describes the Municipality's objectives, policies and processes for managing those risks and the methods used to measure them. Further qualitative and quantitative information in respect of these risks is presented below and throughout these financial statements.

a) Credit risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The Municipality is exposed to credit risk through its cash and accounts receivable.

The Municipality's maximum exposure to credit risk at the financial statement date is the carrying value of its cash and accounts receivable as presented on the statement of financial position. The Municipality holds its cash accounts with large reputable financial institutions, from which management believes the risk of loss due to credit risk to be remote.

The Municipality is exposed to credit risk in accounts receivable which includes government and other receivables. The Municipality measures its exposure to credit risk with respect to accounts receivable based on how long the amounts have been outstanding and management's analysis of accounts including managements on-going monitoring of outstanding accounts. In the opinion of management, the credit risk exposure in accounts receivable is considered to be moderate.

The Corporation of the Township of Dubreuilville

Notes to Consolidated Financial Statements

December 31, 2023

13. Financial instruments (continued)

b) Liquidity risk

Liquidity risk is the risk that the Municipality cannot repay its obligations when they become due to its creditors. The Municipality is exposed to this risk relating to its accounts payable and accrued liabilities.

The Municipality reduces its exposure to liquidity risk by monitoring cash and investing activities and expected outflow through extensive budgeting and maintaining enough cash to repay trade creditors as payables become due. In the opinion of management, the liquidity risk exposure to the Municipality is low.

c) Market risk

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk comprises three types of risk: currency risk, interest rate risk and other price risk. The Municipality is mainly exposed to interest rate risk.

i) Interest rate risk

Interest rate risk is the potential for financial loss caused by fluctuations in fair value or future cash flows of financial instruments because of changes in market interest rates. The Municipality is exposed to this risk through its interest-bearing bank accounts.

The Municipality does not use derivative instruments to reduce its exposure to interest rate risk. In the opinion of management, the interest rate risk exposure to the Municipality is low.

There have not been any changes from the prior year in the Municipality's exposure to all of the above risks or the policies, procedures and methods it uses to measure these risks.

The Corporation of the Township of Dubreuilville
Schedule 1 - Consolidated Tangible Capital Assets

For the year ended December 31, 2023

	Land	Land Improvements	Buildings	Machinery and Equipment	Vehicles	Furnishings and Fixtures	Infrastructure	Construction in Progress	Total
Cost, beginning of year	\$ 87,069	\$ 913,669	\$ 8,520,797	\$ 2,130,086	\$ 751,362	\$ 164,177	\$ 14,708,352	\$ 340,406	\$ 27,615,918
Additions	-	2,222,713	-	111,541	-	-	-	139,891	2,474,145
Capitalized construction	-	35,000	-	-	-	-	-	(35,000)	-
Cost, end of year	87,069	3,171,382	8,520,797	2,241,627	751,362	164,177	14,708,352	445,297	30,090,063
Accumulated amortization, beginning of year	-	734,142	5,327,292	1,259,627	513,274	158,835	11,696,706	-	19,689,876
Amortization	-	29,205	257,907	108,181	31,578	1,914	90,078	-	518,863
Accumulated amortization, end of year	-	763,347	5,585,199	1,367,808	544,852	160,749	11,786,784	-	20,208,739
Net carrying amount, end of year	\$ 87,069	\$ 2,408,035	\$ 2,935,598	\$ 873,819	\$ 206,510	\$ 3,428	\$ 2,921,568	\$ 445,297	\$ 9,881,324

The accompanying notes are an integral part of these financial statements.

The Corporation of the Township of Dubreuilville
Schedule 1 - Consolidated Tangible Capital Assets (Continued)

For the year ended December 31, 2022 (comparative figures)

	Land	Land Improvements	Buildings	Machinery and Equipment	Vehicles	Furnishings and Fixtures	Infrastructure	Construction in Progress	Total
Cost, beginning of year	\$ 87,069	\$ 913,669	\$ 8,520,797	\$ 1,805,268	\$ 751,362	\$ 164,177	\$ 14,663,761	\$ 35,000	\$ 26,941,103
Additions	-	-	-	324,818	-	-	44,591	305,406	674,815
Cost, end of year	87,069	913,669	8,520,797	2,130,086	751,362	164,177	14,708,352	340,406	27,615,918
Accumulated amortization, beginning of year	-	711,905	5,069,385	1,179,978	481,696	153,312	11,607,074	-	19,203,350
Amortization	-	22,237	257,907	79,649	31,578	5,523	89,632	-	486,526
Accumulated amortization, end of year	-	734,142	5,327,292	1,259,627	513,274	158,835	11,696,706	-	19,689,876
Net carrying amount, end of year	\$ 87,069	\$ 179,527	\$ 3,193,505	\$ 870,459	\$ 238,088	\$ 5,342	\$ 3,011,646	\$ 340,406	\$ 7,926,042

The accompanying notes are an integral part of these financial statements.

The Corporation of the Township of Dubreuilville
Schedule 2 - Consolidated Segment Disclosure

For the year ended December 31, 2023

	General Government	Protection	Transportation	Environmental	Health	Social and Family	Recreation and Cultural	Planning	Consolidated Total
Revenue									
Taxation	\$ 368,225	\$ 270,141	\$ 201,144	\$ -	\$ 109,832	\$ 54,721	\$ 257,576	\$ 137,085	\$ 1,398,724
Ontario grants	239,997	-	234,268	-	-	-	73,450	-	547,715
Canada grants	-	-	8,152	-	-	-	-	70,600	78,752
User fees and service charges	58,981	55,134	84,805	3,232,551	5,460	575	42,696	30,399	3,510,601
Licences, permits and rents	17,172	-	-	-	-	-	-	-	17,172
Interest and penalties on taxes	18,901	-	-	-	-	-	-	-	18,901
Other, gains and losses	71,142	-	-	1,804,650	-	-	-	-	1,875,792
	774,418	325,275	528,369	5,037,201	115,292	55,296	373,722	238,084	7,447,657
Expenses									
Salaries and benefits	602,875	136,667	186,848	82,384	4,119	-	113,021	91,800	1,217,714
Materials and supplies	47,750	48,194	70,595	69,117	12,232	-	66,399	3,545	317,832
Contracted services	253,511	162,082	87,094	1,577,027	4,291	-	86,245	147,403	2,317,653
Rents and financial	157,051	10,227	82,188	141,595	1,082	-	32,495	-	424,638
External transfers	-	-	-	-	94,713	77,423	-	-	172,136
Amortization	29,226	44,350	64,211	176,121	3,343	-	201,612	-	518,863
	1,090,413	401,520	490,936	2,046,244	119,780	77,423	499,772	242,748	4,968,836
Excess (deficiency) of revenue over expenses	\$ (315,995)	\$ (76,245)	\$ 37,433	\$ 2,990,957	\$ (4,488)	\$ (22,127)	\$ (126,050)	\$ (4,664)	\$ 2,478,821

The accompanying notes are an integral part of these financial statements.

The Corporation of the Township of Dubreuilville
Schedule 2 - Consolidated Segment Disclosure (Continued)

For the year ended December 31, 2022 (comparative figures)

	General Government	Protection	Trans- portation	Environ- mental	Health	Social and Family	Recreation and Cultural	Planning	Consolidated Total
Revenue									
Taxation	\$ 461,000	\$ 83,834	\$ 90,139	\$ -	\$ 74,609	\$ 55,078	\$ 261,263	\$ 207,227	\$ 1,233,150
Ontario grants	472,866	-	273,932	23,051	-	-	10,000	-	779,849
Canada grants	-	-	(2,349)	23,051	-	-	56,404	-	77,106
User fees and service charges	69,700	143,277	45,097	1,953,654	4,500	2,200	39,340	25,575	2,283,343
Licences, permits and rents	15,680	2,148	-	-	-	-	-	-	17,828
Interest and penalties on taxes	10,268	-	-	-	-	-	-	-	10,268
Other, gains and (losses)	41,556	-	-	-	-	-	-	-	41,556
	1,071,070	229,259	406,819	1,999,756	79,109	57,278	367,007	232,802	4,443,100
Expenses									
Salaries and benefits	468,861	66,711	158,161	67,821	2,449	-	108,339	86,985	959,327
Materials and supplies	158,185	32,291	38,867	40,785	587	-	48,147	2,601	321,463
Contracted services	180,396	159,835	78,231	877,243	-	-	109,412	142,476	1,547,593
Rents and financial	227,628	8,820	56,260	156,951	838	-	40,285	-	490,782
External transfers	-	-	-	-	85,933	66,608	-	-	152,541
Amortization	32,835	44,350	64,211	142,670	3,343	-	199,116	-	486,525
	1,067,905	312,007	395,730	1,285,470	93,150	66,608	505,299	232,062	3,958,231
Excess (deficiency) of revenue over expenses	\$ 3,165	\$ (82,748)	\$ 11,089	\$ 714,286	\$ (14,041)	\$ (9,330)	\$ (138,292)	\$ 740	\$ 484,869

The accompanying notes are an integral part of these financial statements.

**The Corporation of the Township
of Dubreuilville
Trust Funds
Financial Statements
For the year ended December 31, 2023**

DRAFT SUBJECT TO CHANGE

Independent Auditor's Report

To the Members of Council, Inhabitants and Ratepayers of
The Corporation of the Township of Dubreuilville

Opinion

We have audited the financial statements of the Trust Fund of The Corporation of the Township of Dubreuilville (the Trust Fund), which comprise the statement of financial position as at December 31, 2023 and the statement of continuity for the year then ended, and a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Trust Fund as at December 31, 2023, and the continuity thereof for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Trust Fund in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Trust Fund's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Trust Fund or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Trust Fund's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Independent Auditor's Report (continued)

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Trust Fund's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust Fund's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust Fund to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Chartered Professional Accountants, Licensed Public Accountants

Sault Ste. Marie, Ontario
November 5, 2024

**The Corporation of the Township of Dubreuilville
Trust Funds
Cemetery Care and Maintenance**

Statement of Financial Position

December 31	2023	2022
Assets		
Current		
Cash	\$ 11,276	\$ 10,783
Fund Balance		
Capital	\$ 11,276	\$ 10,783

Statement of Continuity

For the year ended December 31	2023	2022
Balance , beginning of year	\$ 10,783	\$ 10,533
Revenue		
Sale of plots and niches	493	250
Expenditures	-	-
Balance , end of year	\$ 11,276	\$ 10,783

**The Corporation of the Township of Dubreuilville
Trust Funds
Cemetery Care and Maintenance
Notes to Financial Statements**

December 31, 2023

1. Significant accounting policies

Management's responsibility

The financial statements of the The Corporation of the Township of Dubreuilville Trust Fund are the representation of management and have been prepared in accordance with accrual based accounting principles. Precise determination of some assets and liabilities may be dependent upon future events and estimates and approximations. These estimates and approximations have been based upon the available information, using careful judgement and review.

Accrual basis of accounting

Sources of financing and expenditures are reported on the accrual basis of accounting.

The accrual basis of accounting recognizes revenues as they become available and measurable; expenditures are recognized as they are incurred and measurable as a result of receipts of goods or services and the creation of a legal obligation to pay.

2. Nature of Trust Fund

The Cemetery Care and Maintenance Trust Fund was established in accordance with the Funeral, Burial and Cremation Services Act, 2002 for the care and maintenance of certain cemetery grounds.

3. Statement of changes in cash flows

A statement of changes in cash flows has not been provided since the sources and uses of cash are readily apparent from the information included in the financial statements.

4. Cash

Cash is represented by funds in deposit in chartered banks or investment portfolios.

Shelley Casey

From: Julila Hemphill
Sent: November-12-24 3:08 PM
To: Shelley Casey
Subject: Fw: Christmas music concert

Shelley,

I got this request from Anne Lemieux. Can we discuss this tomorrow?

Thanks

From: Anne Lemieux-Gravel <anne.lemieux-gravel@grandnord.ca>
Sent: November 12, 2024 3:04 PM
To: Julila Hemphill <jhemphill@Dubreuilville.ca>
Subject: Christmas music concert

Hi Julila,

My name is Anne Lemieux-Gravel and I am the principal at École secondaire l'Orée des Bois. Our paths have crossed here and there in the community.

I am writing to you today since you are the counsellor of Parks and Recreation. I am seeking your help or partnership in a community event. Our school often has events during the day making it impossible for all parents or community members to attend. As part of my mission, I want to strengthen the highschool and community ties. I have scheduled a Christmas concert on the evening of December 3rd by a well known french canadian musician in the North named Chuck Labelle. His concerts are very entertaining and well appreciated especially during Christmas time.

I wanted to offer something near the holidays that the entire community could enjoy and reunite. I was hoping that the township would like to jump on board, partner up with us and help break down the costs with any amount you consider reasonable. We also have École St-Joseph who has decided to join forces.

21 23

No preparation on your part is needed except for publicity of the event. In hopes that this project can bring the community members and partners together, I will be at your disposal if you have any questions in regards to the event. You may contact me if you have any questions at 705-884-2222.

Regards,
Anne

Anne Lemieux-Gravel
Direction

École secondaire l'Orée des Bois
159, avenue du Parc, CP 460
Dubreuilville ON P0S 1B0

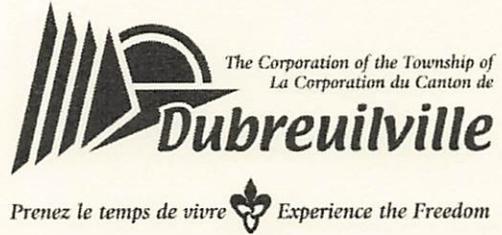
Tél. : 705 884-2222, poste 3905
anne.lemieux-gravel@grandnord.ca
Site Web : ESODB.CSPGNO.CA
Facebook : <https://www.facebook.com/esloreedesbois/>

Une école du Grand Nord



**École secondaire
l'Orée des Bois**

COUNCIL RESOLUTION



Moved By: _____
Seconded By: _____
Hélène
Krystel

DATE: November 13, 2024
Resolution No. 24-215

Whereas that By-Law No. 2024-51, being a By-law to confirm the proceedings of the Council of the Corporation of the Township of Dubreuilville at its regular meeting held on November 13, 2024, be adopted as presented.

✓

Carried	Defeated	Deferred
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RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystel Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:



By-Law No. 2024-51

Being a By-law to confirm the proceedings of the Council of the Corporation of the Township of Dubreuilville at its regular meeting held on November 13, 2024.

WHEREAS Section 9 of the Municipal Act, 2001, S.O. 2001, Chapter 25, provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act; and

WHEREAS Section 5(1) of the Municipal Act, 2001, S.O. 2001, Chapter 25, provides that the powers of a municipal corporation are to be exercised by its Council; and

WHEREAS Section 5(3) of the said Municipal Act provides that the powers of every Council are to be exercised by by-law; and

WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Township of Dubreuilville at the November 13, 2024, meeting be confirmed and adopted through a confirmatory by-law;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Township of Dubreuilville enacts the following as a By-Law:

1. The actions of the Council of the Corporation of the Township of Dubreuilville in respect of each recommendation and in respect of each motion and resolution passed, and other action taken by Council at the November 13, 2024, meeting is hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this By-Law.
2. That where no individual by-law has been or is passed with respect to the taking of any action authorized in or by the above-mentioned minutes or with respect to the exercise of any powers by the Council in the above-mentioned minutes, then this by-law shall be deemed for all purposes to be the by-law required for approving and authorizing and taking of any action authorized therein or thereby, or required for the exercise of any powers therein by the Council.
3. That the Mayor and the CAO-Clerk of the Corporation of the Township of Dubreuilville are hereby authorized and directed to do all things necessary to give effect to the said action of the Council or to obtain approvals where required and, except where otherwise provided, the Mayor and the CAO-Clerk are hereby directed to execute all documents necessary on behalf of the Corporation of the Township of Dubreuilville and to affix the Corporate Seal thereto.

4. That this By-law shall come into force and take effect upon the passing thereof.

READ a first, second and third time and be finally passed this 13th day of November 2024.

By Naitel

MAYOR

Shelley B. Casey

CAO-CLERK



COUNCIL RESOLUTION



Moved By: *Helene*
Seconded By: *Krystal*

DATE: November 13, 2024
Resolution No. *24-246*

Whereas that By-Law No. 2024-52, being a By-law to authorize the execution of a contractor agreement with The Loomex Group for the creation of a Community Risk Assessment, be adopted as presented.

 _____	_____	_____
Carried	Defeated	Deferred

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystal Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

By-Law No. 2024-52

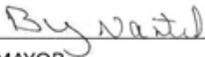
Being a By-law to authorize the execution of a contractor agreement with The Loomex Group for the creation of a Community Risk Assessment.

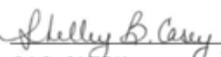
WHEREAS the Corporation of the Township of Dubreuilville deems it desirable to enter into a Contractor Agreement for the creation of our Community Risk Assessment (CRA) by The Loomex Group;

THEREFORE BE IT RESOLVED THAT the Corporation of the Township of Dubreuilville enacts as follows:

1. That the Mayor and the CAO-Clerk be authorized to execute an agreement between the Corporation of the Township of Dubreuilville and The Loomex Group in accordance with Schedule "A" attached to this By-Law.
2. That this By-law shall come into force and take effect upon its reading and being passed.

READ a first, second and third time and be finally passed this 13th day of November 2024.


MAYOR


CAO-CLERK



Schedule "A" to By-Law 2024-52

CONTRACTOR AGREEMENT (CONFIDENTIAL)

This Agreement is made effective as of September 11, 2024, between the Corporation of the Township of Dubreuilville of the Province of Ontario (hereinafter “**the Client**”) and The Loomex Group Ltd. of the Province of Ontario (hereinafter “**the Contractor**”).

Whereas the Client and the Contractor agree that it is beneficial for the Contractor to provide a Community Risk Assessment to the Client; and

Now therefore, the Client and Contractor agree that they will proceed with the Community Risk Assessment on the basis of the terms set forth in this Agreement.

1.0 Definitions

1.1 This Agreement uses the following terms:

- i. “**Agreement**” means this Contractor Agreement between the Client and the Contractor.
- ii. “**Contractor**” means The Loomex Group Ltd.
- iii. “**Client**” means Corporation of the Township of Dubreuilville
- iv. “**Parties**” means both the Corporation of the Township of Dubreuilville and The Loomex Group as the combined entities that have entered into the terms of this Agreement.
- v. “**Work**” means the whole of the work, services and materials required to be done, furnished and/or performed by the Contractor to carry out this agreement.

2.0 Scope of Work and Client Obligations

2.1 The Contractor shall be responsible for the following duties throughout the duration of this Agreement:

- i. Prepare a draft and final community risk assessment (CRA) based on Ontario Regulation 378/18.

2.2 The Client shall be responsible for the following duties throughout the duration of this Agreement:

- i. Supply documents, data, site visit support and other information as

discussed between the Client and the Contractor.

3.0 Fees and Payments

3.1 Table 1 specifies the fees associated with the Agreement.

Table 1. Fees associated with the Agreement.

Item	Price
Commencement of Project	\$3,040
Review CRA data with Fire Chief	\$6,080
Submit draft CRA	\$3,040
Submit final CRA and Council presentation	\$3,040
HST	\$1,976
Total	17,176

3.2 Payment of the fees by the Client for the Work done shall be made following delivery, inspection, and acceptance of the Work, and following the presentation of an invoice that correctly corresponds with the Work provided

3.3 Unless otherwise stated, the period for payments will be within 30 days, calculated from the date the invoice is received, or delivery and acceptance of the Work, whichever date is later.

4.0 Subcontracting

4.1 Unless otherwise provided in this Agreement, the Contractor shall obtain the consent of the Client, in writing, prior to subcontracting or permitting the subcontracting of any portion of the Work at any tier.

4.2 Notwithstanding the above, the Contractor may, without prior consent of the Client, subcontract such portions of the Work as is customary in the fulfillment of similar contracts.

4.3 In any subcontract, the Contractor shall ensure that the subcontractor is bound by terms and conditions of this Agreement unless the Client otherwise consents in writing.

5.0 Inspection of the Work

5.1 The Work and all parts thereof shall be subject to inspection and acceptance by the Client.

6.0 Infringement

- 6.1 The Contractor warrants that no Work furnished in accordance with this Agreement shall infringe upon any patent, registered industrial design, trademark, trade secret, copyrighted work, or other intellectual property right.
- 6.2 The Contractor shall, at their sole cost and expense, defend and hold harmless the Client, their agents, employees, and customers against all suits, actions and claims arising out of any and every charge of infringement.

7.0 Indemnification

- 7.1 The Contractor shall indemnify and save harmless the Client from all claims, demands, causes of action, loss, costs, or damages that the Client may suffer, incur, or be held liable, resulting from the negligent performance or non-performance of the Contractor of its obligations under any resulting agreement.
- 7.2 The Contractor and its employees, subcontractors, and agents shall, at all times, indemnify and save harmless the Client, its officers, agents, and employees from and against any and all manner of claims, demands, losses, costs, charges, actions and other proceedings whatsoever made or brought against, suffered by, or imposed on the Client in respect to any loss, damage, or injury to any person or property, directly or indirectly arising out of, resulting from, or sustained, as a result of this Agreement, provision of services, or any operations connected therewith, except for the negligence or willful misconduct of the Client.

8.0 Conflict of Interest

- 8.1 Prior to acceptance of this Agreement, the Contractor is required to disclose to the Client all potential conflicts of interest.
- 8.2 If a conflict of interest does exist, the Client may, at their discretion, withhold the assignment from the Contractor until the matter is resolved to the satisfaction of the Client.
- 8.3 If, during this Agreement, a contractor is retained by another client giving rise to a potential conflict of interest, then the Contractor shall inform the Client.
- 8.4 If a significant conflict of interest is deemed to exist by the Client, the Contractor shall take one of the following actions:
- i. Refuse the new assignment.
 - ii. Take such steps as are necessary to remove the conflict of interest.

9.0 Fraud or Bribery

9.1 Should the Contractor and/or any of their agents give or offer any gratuity to, or attempt to bribe, any member of the awarding body, officer, or servant of the Client, or to commit fraud against the Client, the Client shall be at liberty to declare this Agreement void forthwith, or the Client may take the whole or any part of this Agreement out of the hands of the Contractor and invoke the provisions of termination.

10.0 Law Governing the Agreement

10.1 This Agreement shall be governed by the laws of the Province of Ontario.

10.2 All disputes arising under this Agreement shall be subject to the jurisdiction of the courts of the Province of Ontario.

11.0 Municipal Freedom of Information Act

11.1 The Client is subject to the Municipal Freedom of Information and Protection of Privacy Act, R.S.O. 1990, c.M.56, as amended, with respect to, and protection of, information under its custody and control. Accordingly, all documents provided to the Client under this Agreement may be made available to the public unless the party submitting the information requests that it be treated as confidential.

11.2 All information is subject to the Municipal Freedom of Information and Protection of Privacy Act and may be subject to release under this act, notwithstanding a request to keep the information confidential.

12.0 Accessibility for Ontarians with Disabilities Act

12.1 The Client is committed to providing equal treatment to people with disabilities, with respect to the use and benefit of Client services, programs, and goods, in a manner that respects their dignity and that is equitable in relation to the broader public. As such, the Contractor must comply with all laws applicable to the performance of the Work.

12.2 Effective January 1, 2010, third party contractors who deal with the public or other third parties on behalf of the Client, as well as contractors who participate in developing Client policies, practices or procedures governing the provision of goods and services to members of the public or other third parties, must conform with O. Reg. 429/07, Accessibility Standards for Customer Service, which was passed under the Accessibility for Ontarians with Disabilities Act, 2005.

12.3 Contractors shall ensure that accessibility training records are maintained, including dates when training was provided, the number of employees who received training, and individual training records. Contractors shall provide this information to the Client upon request.

13.0 Compliance with the Law

13.1 The Contractor shall comply with all laws applicable to the performance of the Work.

14.0 Insurance

14.1 During the term of this Agreement, the Contractor shall at all times provide, maintain, and assume responsibility for the following:

- i. An errors and omissions insurance policy of not less than \$2 million coverage.
 - a. The deductible of this policy shall not exceed \$25,000.
- ii. A commercial general liability insurance policy in an amount not less than \$5 million per occurrence and \$5 million in the aggregate.
 - a. This policy shall contain products and completed operations coverage.
 - b. This policy shall contain non-owned automobile coverage.
 - c. This policy shall contain coverage for claims resulting from technology network risks such as data breaches, unauthorized access, theft of confidential information, invasion of privacy, intellectual property infringement such as copyright, trademarks, service marks and trade dress.
 - d. The deductible of this policy shall not exceed \$25,000.

14.2 The Client has the right to request, at any time, confirmation of insurance coverage and that the policies are in force.

15.0 Right to Terminate the Agreement

15.1 The Client shall have the right to terminate this Agreement forthwith and without penalty upon providing 30 days written notice to the Contractor in the event that:

- i. The Contractor makes an assignment for the benefit of creditors, becomes bankrupt or insolvent, or an order is made for the winding up of the Contractor, or if a receiver is appointed on account of the Contractor's insolvency.
- ii. The Contractor fails to institute appropriate corrective action forthwith after written notification by the Client of any failure on the part of the Contractor to

comply with the terms and specifications of this Agreement.

- iii. Delivery requirements are not met.
- iv. The work performed by the Contractor as part of this Agreement is not satisfactory in meeting the requirements of applicable legislation.

15.2 Forthwith, upon the termination of this Agreement for any reason, the Parties of this Agreement shall take the following steps:

- i. All collections or unfulfilled obligations shall be appropriately adjusted, and all steps shall be taken to perform all unfilled obligations and collect all outstanding accounts.
- ii. The Contractor shall provide the Client with all of its financial records specific to this Agreement that concern the conduct of the operations and statement of all outstanding accounts.
- iii. The Contractor shall provide the Client with all products of the Work completed to date.

16.0 Entire Agreement

16.1 Except as stated herein, this Agreement constitutes the entire and sole agreement between the Parties, with respect to the subject matter of the Agreement, and supersedes all previous negotiations, communications, and other agreements, whether written or oral, relating to it.

16.2 There are no terms, covenants, representations, statements, or conditions binding on the Parties other than those contained in this Agreement.

17.0 Amendments

17.1 No amendment to this Agreement shall be binding unless it is incorporated into the Agreement by written amendment executed by the authorized representatives of the Client and of the Contractor.

18.0 Assignment

18.1 Neither this Agreement nor any of the rights or obligations under this Agreement are assignable or transferable by a party without the prior written consent of the other party, if nothing herein shall prevent the Contractor from assigning this Agreement or any of its rights or obligations to an affiliate of the Contractor, provided that the Contractor agrees to remain liable to the Client for the obligations of such transferee affiliate.

19.0 Confidentiality

- 19.1 The Contractor recognizes that it or its affiliated personnel may, by the nature of the goods and services being provided to the Client, gain access to confidential information. It is understood and agreed that the Contractor and its employees, agents, representatives, and officers shall hold all such information, whether confidential or not, in the strictest confidence.
- 19.2 The Contractor shall neither disclose nor permit by any act (or failure to act) the disclosure of any information to any third party at any time during or after the term of this Agreement with the Client.
- 19.3 The Contractor shall not use any information obtained as a result of performing duties for the Client for its own commercial, financial, or personal advantage.
- 19.4 The Contractor acknowledges that it may be held both criminally and civilly responsible for any breach of confidentiality.
- 19.5 It is hereby agreed that the following information is not to be considered confidential under this Agreement:
- i. Information already in the public domain.
 - ii. Information disclosed to the Contractor by a third party who is not under a confidentiality obligation.
 - iii. Information developed by or in the custody of the Contractor before entering into this Agreement.
 - iv. Information developed by the Contractor through its work with other clients.
 - v. Information required to be disclosed by law or regulation, such as (but not limited to) a subpoena, court order, or administrative order.
- 19.6 It is understood that the Client may become aware of the Contractor's trade secrets and proprietary materials as a result of this Agreement. The Contractor further acknowledges that said trade secrets and proprietary materials may contribute to the competitive edge that the Contractor maintains in the marketplace.
- 19.7 The Client agrees that if the Contractor's trade secrets and proprietary materials are not protected effectively, the production and operations of the Contractor may be threatened, and the Contractor may suffer significant and irreparable losses in the marketplace.
- 19.8 The Client is required to keep all proprietary information and relevant trade secrets of the Contractor confidential both during and after the term of this Agreement.

20.0 Legal Relationship

20.1 In this Agreement, nothing gives rise to an employment relationship for the provision of services between the Client and Contractor.

20.2 The Parties expressly acknowledge that they are independent of each other and that an employer-employee relationship is not intended or created by this Agreement.

Community Risk Assessment Agreement

Declaration

IN WITNESS WHEREOF, the Parties of this Agreement have executed this Agreement as of the effective date specified in this contract.

Corporation of the Township of Dubreuilville

Date: November 5, 2024

Per: *Beverly Nantel*
Beverly Nantel (Nov 5, 2024 10:42 EST)
Beverly Nantel
Mayor

Per: *Shelley B. Casey*
Shelley Casey
CAO-Clerk

Per: *Brigitte Tremblay*
Brigitte Tremblay
Treasurer/Tax Collector

The Loomex Group Ltd.

Date: September 11, 2024

Per: *Trent Gervais*
Trent Gervais, President & CEO

COUNCIL RESOLUTION



Moved By: _____
Seconded By: _____

DATE: November 13, 2024
Resolution No. 24-247

Whereas that we adjourn to go in closed session at 8:47 p.m.

- 11.1 The meeting is held for the purpose of discussing personal matters about an identifiable individual, including municipal or local board employees (Municipal Act, 2001, S.O. 2001, c. 25, s. 239 (2) (b)); and
- 11.2 The meeting is held for the purpose of discussing labour relations or employee negotiations (Municipal Act, 2001, S.O. 2001, c. 25, s. 239 (2) (d)).

✓

_____ Carried	_____ Defeated	_____ Deferred
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RECORDED VOTE:	YES	NO
Councillor Hélène Perth	_____	_____
Councillor Krystel Lévesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor _____	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof:

COUNCIL RESOLUTION



Moved By: Helene
Seconded By: Krystel

DATE: November 13, 2024
Resolution No. 24-248

Whereas that we reconvene in regular municipal council meeting at 10:10 p.m.

Carried Defeated Deferred

RECORDED VOTE:	YES	NO
Councillor Hélène Perth	___	___
Councillor Krystel Lévesque	___	___
Councillor Julila Hemphill	___	___
Councillor	___	___
Mayor Beverly Nantel	___	___

Declaration of Pecuniary Interest and General Nature Thereof:

COUNCIL RESOLUTION



Moved By: _____
Seconded By: _____
Helene Krystel

DATE: November 13, 2024
Resolution No. *24-249*

Whereas that this regular municipal council meeting dated November 13, 2024 hereby adjourn at *10:10* p.m.

✓

_____	_____	_____
Carried	Defeated	Deferred

RECORDED VOTE:	YES	NO
Councillor H�el�ene Perth	_____	_____
Councillor Krystel L�evesque	_____	_____
Councillor Julila Hemphill	_____	_____
Councillor	_____	_____
Mayor Beverly Nantel	_____	_____

Declaration of Pecuniary Interest and General Nature Thereof: